

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3763	sb0770	lr2932	hb0728	A Wider Circle Community Service Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Mark Bergel		301-675-7511	mark@awidercircle.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of A Wider Circle is to help one individual and one family after another to rise out of poverty. Our holistic approach focuses on the creation of stable homes, workforce development, wraparound support, restorative health, and neighborhood revitalization. A Wider Circle currently serves more than 25,000 children and adults annually from across the entire region, including seventeen Maryland counties. Approximately 400 government and nonprofit agencies regularly refer their clients to A Wider Circle for service, in addition to thousands of individuals and families that call us on their own.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

Over the past 15 years, the number of children and adults living in poverty in the state of Maryland has grown by nearly 140,000 individuals, bringing the total number of impoverished residents to more than 500,000. When A Wider Circle purchased its facility in 2015, it was with the express intent of changing this sobering statistic. The proposed renovations to our facility will allow A Wider Circle to bring together nearly 100,000 people each year in the movement to end poverty, including those served by our programs, those volunteering their time and those dropping off in-kind donations. The final result of the project will be a 45,000 square-foot hub of community service in Silver Spring, MD. A Wider Circle's distinctive role in the service landscape of the region means that our expansion will create a ripple effect, improving not only our individual ability to serve, but also increasing resources available to our hundreds of partner agencies across the state.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,200,000
<b>Design</b>	\$427,000
<b>Construction</b>	\$6,972,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$11,599,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Government (including Bond Bill funding)	\$1,150,000
Foundation	\$800,000
Corporate (majority in-kind support, includes building loa	\$8,500,000
Individual Donors	\$750,000
Earned Revenue	\$550,000
<b>Total</b>	<b>\$11,750,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
completed	3/31/17	6/1/17	12/31/20
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
2600000.00	26,000	35,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016	\$50,000	DGS Item G164, Chapter 027, Acts of 2016 for renov	
2016	\$125,000	DGS Item G087, Chapter 027, Acts of 2016 for renov	
2017	\$125,000	DGS Item G065, Chapter 22, Acts of 2017, for renova	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
A Wider Circle, Inc. 4808 Moorland Lane, Suite 802 Bethesda, MD 20814		9159 Brookville Rd Silver Spring, MD 20910	
<b>20. Legislative District in Which Project is Located</b>	18 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Mark Bergel	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301.675.7511		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4808 Moorland Lane, Suite 802 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
60	90	4045000.00	5763000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	35,000		
<b>Space to be Renovated GSF</b>	35,000		
<b>New GSF</b>	45,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1966

**28. Comments**

In May of 2017, A Wider Circle secured a pro-bono cost analysis of the proposed renovations from Hanscomb Consulting. As a result of this analysis, the total projected cost of renovations was increased from the initial \$5.9 million budget estimated by our architectural firm to \$7.4 million. The increase reflects new information provided by a review of the current facility carried out by structural, mechanical, and electrical engineers.

A Wider Circle is currently engaged in discussions with the Montgomery County permit office, and has revised our timeline for renovations to reflect the delays we have encountered in receiving the necessary permits.