

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3746	sb0773	lr3529	hb0931	The Ivy Village Incubator for Nonprofit Excellence
3. Senate Bill Sponsors				House Bill Sponsors
Benson				C. Howard
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$180,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Ivy Village Incubator for Nonprofit Excellence facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Cheryl Petty Garnette			301-702-7312/301-706-9325	Cheryl@iccpge.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Ivy Community Charities of Prince George's County, Inc., is a 501(c)(3) organization established in 1986 to improve the educational, health, cultural and socio-economic status of youth and families in Prince George's County. The organization offers tutoring for elementary school children, mentoring for middle school girls, college/career preparation for high school students, scholarships for high school seniors and continuing college students, and workshop and advocacy training sessions for parents. In 2017 the organization provided more than 500 pairs of shoes to needy students, provided field trips to area museums and cultural centers for 75 youth, awarded more than \$30,000.00 in scholarships to high school seniors, provided 750 backpacks to area students and hosted 11 nursing home residents on a cruise along the Potomac River.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Ivy Village Incubator for Nonprofit Excellence (Ivy-VINE) will provide a facility for up to four small or emerging nonprofits in Prince George's County, Maryland, to use temporary office space to help grow their businesses. The facility will include up to four fully-furnished cubicles, a copy/work room, restroom, kitchenette and meeting room. The Ivy Community Charities will demolish the existing detached garage on its premises and replace it with an environmentally safe structure. This project will invigorate the economic stability of nonprofit organizations specifically serving youth and families in the County. Activities will include mentoring and networking opportunities for the selected nonprofits participating in the VINE to strengthen their potential as well as our capacity to meet the needs of the most disenfranchised members of our community with essential educational, financial and general social services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$245,000
Equipment	\$95,000
Total	\$360,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill Grant	\$180,000
Real property	\$130,000
Cash reserves	\$50,000
Total	\$360,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2/2018	8/31/2018	9/4/2018	4/19/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
50000.00	750		1000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$200,000	To acquire, renovate and equip the Ivy Youth and Fa	
2004	\$300,000	To acquire, renovate and equip the Ivy Youth and Fa	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivy Community Charities of Prince George's County, Inc. 6118 Walton Avenue Suitland, MD 20746		Same	
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Arthur Horne	Has An Appraisal Been Done?	Yes/No
Phone:	301-925-1800		No
Address:		If Yes, List Appraisal Dates and Value	
Shipley and Horne, PA 1101 Mercantile Lane, Suite 240 Largo, MD 20774			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	207935.00	207935.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Pending	Annual	\$50/	500
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Pending	Annual	May renew upon request	
26. Building Square Footage:			
Current Space GSF	600		
Space to be Renovated GSF	600		
New GSF	600		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1956

28. Comments