

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2291	sb0351	lr3703	hb1347	40 West Assistance and Referral Center
3. Senate Bill Sponsors				House Bill Sponsors
Nathan-Pulliam				Ali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$450,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Glorius M. Sullivan			410-218- 0695/410-644 -8110	chgl@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)				
<p>40 West Assistance and Referral Center, Inc., a 501(c)(3) social service organization, has served West Baltimore for nearly 25 years. Its mission is to help individuals and families who need food and other necessities of life. Through its food pantry and state and federal emergency food programs, 40 West distributes food (84,055 pounds in 2017) to all those seeking help. It also provides clothing, bus tokens, prescription assistance, and help in applying for utility assistance and refers clients to other agencies providing counseling, shelter, or other assistance. For city residents in zip codes 21207 or 21229, it offers limited emergency financial assistance to prevent eviction or utility cutoff. The proposed project will allow more clients to be served, improve accessibility, provide expanded storage space, and enable significant program expansion.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The proposed project (1,994 sq ft) will provide a new handicapped-accessible entrance and remodeled, enlarged space. 40 West currently operates in crowded, damp, insufficiently private space, accessed by steep, outside steps. The organization lacks adequate storage space for food, some of which must be stored and distributed in a room used for client interviews. The new space will be less susceptible to flooding and feature an at-grade, handicapped-accessible entrance and enlarged waiting area, with individual offices for client assistance, larger storage areas for food, a handicapped-accessible bathroom, and space for computer terminals for clients. By providing 40 West with expanded, enhanced, and handicapped-accessible space, the proposed project will allow a greater number of clients to be served, provide access for potential clients with accessibility issues, offer space for commercial freezers/refrigerators, and allow for significant programmatic expansion.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$37,000
Construction	\$465,000
Equipment	\$0
Total	\$502,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant	\$450,000
Kenneth Battye Trust	\$25,000
The John Leidy Foundation	\$10,000
Private fund raising	\$17,000
Total	\$502,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	11/2018	1/2019	2/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
10000.00	4,405 individuals and families		6,000 individuals and families
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
40 West Assistance and Referral Center, Inc. 4711 Edmondson Avenue, Baltimore, MD 21229		N/A	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Susan Goering, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-889-8555		No
Address:		If Yes, List Appraisal Dates and Value	
ACLU of Maryland 3600 Clipper Mill Road, Suite 350 Baltimore, MD 21211		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	1	64400.00	75000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
St. Bartholomew's Episcopal Church	15 years	yes	
26. Building Square Footage:			
Current Space GSF	1,233		
Space to be Renovated GSF	1,994		
New GSF	1,994		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1931

28. Comments

A larger and more appropriate space would provide an area to hold workshops related to nutrition, energy efficiency, pre-employment training, budgeting and health education.

Additional office space would provide opportunities for client conversations with visiting professionals, such as a dietician, nurse, health aide, lawyer or social workers.