

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2400	sb0371	lr2463	hb0746	Boys and Girls Club of Frederick County
3. Senate Bill Sponsors				House Bill Sponsors
Young				Krimm
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$305,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa McDonald			301-600-1875	lisamcd@bgcfc.org
10. Description and Purpose of Organization (Limit length to visible area)				
Boys & Girls Club of Frederick County serves hundreds of youth each year. The mission of the Club is to enable all youth, especially those who need us most, to reach their full potential as responsible, productive, caring citizens. The Club provides: a safe place to learn and grow; fun; ongoing relationships with caring, adult professionals; life-enhancing programs and character development experiences; hope and opportunity. Over our tenure, the City provided us with a small building in a local park with a capacity of 60 children. With the new facility on Madison Street, the Club will have the capacity of at least 200 children and a much larger park. The original building will be opened exclusively for our teen community which has very specialized teen development programs. No child is ever turned away for the inability to pay our minimal fees.				

11. Description and Purpose of Project (Limit length to visible area)

As noted above, the new facility will quadruple our capacity reach even more youth. The current facility is 3,085 squared feet with one large room on the second floor and 3 open rooms in the first floor. The new facility, 16,090 squared feet, will have updated classrooms, life skills rooms, computer rooms and cafeteria/multipurpose room with a small stage. Currently our clients are 43% of Frederick households live below ALICE (Assests Limited, Income Constrained & Employed) As described by the United Way of Frederick County. Of our current members, about half are eligible for Free and Reduced Meals (FARMS). The new facility will draw more children from Lincoln Elementary School which has over 70% FARM and is Title 1.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$58,000
Construction	\$197,000
Equipment	\$50,000
Total	\$305,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Current Bond Bill	\$100,000
Private Donor	\$205,000
Total	\$305,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	TBD	TBD	9/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
205000.00	75 children		200 children
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Club of Frederick County, Inc. 413 Burck Street Frederick, MD 21701		250 Madison Street Frederick, MD 21701	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jeff McEvoy	Has An Appraisal Been Done?	Yes/No
Phone:	301-694-2752		No
Address:		If Yes, List Appraisal Dates and Value	
8 W. 3rd Street Frederick, MD 21701			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	20	560000.00	1000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Frederick County Public Schools	10 years	5 years, up to 30 years	
26. Building Square Footage:			
Current Space GSF	16090		
Space to be Renovated GSF	16090		
New GSF	16090		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1974

28. Comments

Boys & Girls Clubs serve an important role in our local community. What does it mean to be part of the Club? It means being surrounded by friends and mentors. Sharpening skills and discovering new pursuits. Feeling heard and supported in every way, and knowing there's a team of caring professionals in your court. Boys & Girls Club of Frederick County is not one of these things, but all of these things. Providing a safe place where kids and teens can spend time between school and home. In fact, this is something we have been excelling at for over a decade; opening doors of opportunity and preparing young people for a great future. For every \$1 invested in a Boys & Girls Club returns \$9.60 in economic benefits to individuals and society.