State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill#	2. Name Of Project		
lr1556	sb0541	lr4019	hb1777	The Glenn L. Martin Maryland Aviation Museum		
3. Senate Bill Sponsors				House Bill Sponsors		
Jennings				Szeliga		
4. Jurisdiction (County or Baltimore City)				5. Requested Amount		
Baltimore County				\$250,000		
6. Purpose of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Glenn L. Martin Maryland Aviation Museum, including the acquisition of historic artifacts						
7. Matchin	7. Matching Fund					
Requirements: Equal				Type: The matching fund may consist of real property or in kind contributions.		
8. Special Provisions						
[] Historical Easement				[X] Non-Sectarian		
9. Contact	9. Contact Name and Title			Contact Ph#	Email Address	
Gil Pascal	Gil Pascal		-	301-776-6713	gfpascal@gmail.com	

10. Description and Purpose of Organization (Limit length to visible area)

The 28 year old Glenn L. Martin Maryland Aviation Museum, a 501(c)(3) non-profit and Maryland Charitable institution, educates the public about the Glenn L. Martin Company, its impact, and Maryland's rich state-wide aerospace heritage. It does this through education programs, exhibits, and artifacts, including historic aircraft, some built by the Martin Company at the museum's location. The museum offers a public exhibit facility; free speaker series of informative topics by prominent speakers; "open cockpit" tours of its aircraft collection; and presentations at area libraries, schools and senior centers. It also conducts, for thousands of youngsters annually through school and scout groups, education programs aimed at teaching history, basic STEAM concepts, and alerting children to the broad range of career opportunities in aerospace fields.

11. Description and Purpose of Project (Limit length to visible area)

The museum plans to build a 100,000 SF, Maryland aerospace museum and education center at Martin State Airport. The acquisition of the unique, massive Martin Mars seaplane and its flight home to Maryland will generate international attention and be an enduring differentiator and draw. It presents the opportunity of constructing a new building housing the Mars, collection, exhibits, and program space. The objective is an expanded museum targeting 100,000 annual visitors as a tourist destination with wide ranging economic benefits to the community, enhancing the area's quality of life, and materially contributing to area revitalization. It will provide an event venue, meeting facilities, cultural outlet/showcase, and a place for regional schools to extend their history and STEAM programs, including those covering robotics and cyber technology. The State has identified and is analyzing a site for the new building on the state owned airport.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	\$150,000
Construction	\$10,000,000
Equipment	\$150,000
Total	\$10,300,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
The Bond Bill	\$250,000
Private and public donations and grants	\$10,000,000
Proposed grant from Glenn L Martin Foundation	\$50,000
Total	\$10,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn Complet		plete	ete Design		Begin Construction		Complete Construction	
11/15/2017	•	12/31	12/31/2018		7/31/	2019		6/30/2021	
15. Total Private Funds and Pledges Raised			P	16. Current Number People Served An Project Site		nually at Serve		umber of People to be d Annually After the ct is Complete	
130000.00			1:	15,000 to 19,000 vi		isitors and	ors and 100,000 visitor and students		
18. Other State Capital Grants to Recipients in the Past 15 Years									
Legislativ	e Sess	ion	A	Amount		Purpose			
none									
19. Legal Name and Address of Grantee							f Different)		
Glenn L. Martin Maryland Aviation Museum, Inc. 701 Wilson Point Rd, Suite 531 Middle River, MD 21220 20. Legislative District in 7 - Baltimore ar				more a	nd Harford Co	unties			
Which Project is Located 7 - Baitimore and				nore ui	ia manora con	unties			
21. Legal Status of Grantee (Please Check One)									
Local Govt. Fo		For 1	or Profit		Non Profit		Federal		
[]		[]	[X]			[]		
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	None	at this	s time).		Has An Appraisal Been Done?		Yes/No	
Phone:								No	
Address:						If Yes, List Appraisal Dates and Value			

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Budget			Projected Operating Budget		
None, all 5+			160000.00	3.	350000.00		
25. Ownership of	f Property (Info Requ	ested by	y Treasurer's Office for bond purposes)				
A. Will the grante	e own or lease (pick on	operty to be impro	Lease				
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	No						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:		
	Lessee	Terms of Lease	Cost Square Covered Footage by Lease Leased				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:		·		
Na	ame of Leaser	Length of Lease	Options to Renew				
Building site wil	ll be leased from the st	TBD	TBD				
26. Building Square Footage:							
Current Space G	90,000						
Space to be Renovated GSF							
New GSF			100,000				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion						
28. Comments						
The museum has engaged a world class team of architects, exhibit designers and economists for professional support.						