

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2567	sb0771	lr2544	hb0684	Noyes Children's Library Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Waldstreicher
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Noyes Children's Library				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Diane Ditto		301-215-6904/301-949-3446	diane.ditto@longandfoster.com	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>NCLF was founded in 1991 as the private arm of a partnership with Montgomery County to fund the operating expenses for the Noyes Children's Library, the oldest public library in the DC area. Its purpose is to ensure the continuation of Noyes and to provide enhanced library and literacy services to young children. NCLF reaches thousands of Marylanders every year with special events such as storybook parades, read-a-thons, book illustration workshops, readings by children's authors, family literacy events and Penny Theatre shows. Honors include grants from Edelman Corp., Fowler Foundation, and The American Physical Society. The Foundation was recognized as a Point of Light by the national Points of Light Foundation; received proclamations from Maryland and Montgomery County and has garnered widespread support from businesses and civic organizations.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Make MORE Noyes project will provide needed renovations and make Noyes Library a model of universal access, exceeding ADA standards to achieve true inclusion. The plan will expand the current 975 sq. ft. of floor space, tripling its size by finishing the attic and expanding the basement - all within the footprint of the historic building. The design includes a glass elevator tower which will be built on the exterior of the building and will be connected to the library by a glass passageway. The elevator will serve all three floors of the library. Office space, storage and a staff restroom will be located on the top floor of the building. The main floor will remain the heart of the library, filled with books, resources and comfortable places for children and adults to read together. The lower level will provide two accessible bathrooms and much needed programming space for story times, performances, author readings, public meetings and group activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$550,000
Construction	\$2,550,000
Equipment	\$0
Total	\$3,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Noyes Foundation - cash on hand 2/2018	\$400,000
Board Pledges- to be received by 12/2018	\$35,000
Projected Leadership Grants from Individuals	\$150,000
Projected Grants & Corporate Gifts	\$600,000
Town of Kensington	\$25,000
Noyes Foundation Special Events	\$75,000
Miscellaneous Donations to Noyes Foundation	\$65,000
2011 State of Maryland Bond Bill	\$50,000
2016 State of Maryland Bond Bill	\$100,000
2018 State of Maryland Bond Bill	\$100,000
Montgomery County, MD Government	\$1,500,000
Total	\$3,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2012	9/1/2018	1/1/2019	12/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
460000.00	25,000-30,000		50,000-65,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	Design and construction of Noyes Children's Library	
2016	\$100,000	Design and construction of Noyes Children's Library	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Noyes Children's Library Foundation, Inc. PO Box 31 Kensington, MD 20895		Noyes Children's Library 10237 Carrol Place Kensington, MD 20895	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	R. Daniel Keating and Ryan Taggett	Has An Appraisal Been Done?	Yes/No
Phone:	202-637-5490		
Address:		If Yes, List Appraisal Dates and Value	
Hogan Lovells 555 13th Street, NW Washington, DC 20004			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
3	5	200000.00	350000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		975		
Space to be Renovated GSF		975		
New GSF		2975		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1893

28. Comments

Question 11. Continuation.

The new space and accessibility will enable Noyes to (1) help lead regional and national efforts to promote literacy; (2) provide inclusive programming for persons with disabilities; and (3) establish new partnerships to help advance children's literature and library services.

The renovation of the Noyes Children's Library has had many multipliers added since its inception. An outpouring of community enthusiasm and support has resulted in a neighborhood group collaborating with the Maryland -National Capital Park and Planning Commission (M-NCPPC) to design and build a Children's Reading Garden on the grounds of the historic Warner Mansion which is adjacent to Noyes Children's Library. The charming garden will provide seating space, meandering trails and native plants to enhance the visit and learning that is fostered at Noyes. The expanded Noyes Library will be the home of the Jan Jablonski Early Literacy Training Center. This center will be established as a site for training children's librarians in the best practices for teaching and encouraging literacy. In addition, it will provide services and resources to educators, special needs groups, and space for a visiting author or illustrator in residence to work.

Question 13 and 25A. Additional Information.

Make MORE Noyes is a joint project of the Noyes Children's Library Foundation and Montgomery County, MD. Since Montgomery County owns the Noyes Library property, State bond funds will ultimately be sent to the county government who will be responsible for contracting and building the renovation. However, the match for any bond funds will be raised by the Foundation and any state monies awarded through the bond are viewed within the public-private partnership as a contribution to the Foundations commitment of \$1.6M to the \$3.1 million project.