State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill#	House LR #	Bill#	2. Name Of Pr	oject			
lr1526	sb0142	lr1525	hb0095	Historic Annap	olis Museum			
3. Senate B	ill Sponsor	rs		House Bill Sponsors				
Astle				Busch				
4. Jurisdict	tion (County	y or Baltime	ore City)	5. Requested Amount				
Anne Arun	del County			\$125,000				
6. Purpose of Bill								
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum								
7. Matching Fund								
Requiremen	nts:			Type:				
Grant								
8. Special Provisions								
[] Historio	cal Easeme	nt		[X] Non-Sectarian				
9. Contact	Name and	Title		Contact Ph#	Email Address			
Robert Clark				410-990-4708	robert.clark@annapolis.org			
10. Description and Purpose of Organization (Limit length to visible area)								
Historic Annapolis (HA) is the leading nonprofit preservation and history organization in Annapolis, MD whose mission is to preserve and protect the historic places, objects and stories of Maryland's capital city, and provide engaging experiences that connect people to the areas' diverse heritage. HA manages and interprets thirteen historic properties in the Annapolis Colonial District. All but two, the Historic Annapolis Museum/Store and the Sands House, are owned by the State of Maryland and managed by Historic Annapolis.								

11. Description and Purpose of Project (Limit length to visible area)

To conduct necessary repairs to the Historic Annapolis Museum and Store located at 99 Main Street. The scope of the project was identified using a local consultant in 2016, and a subsequent federally-funded analysis in 2017. Initial estimates for repairs were \$90,000, but more significant issues (i.e. water leaks, failing roof, HVAC system and masonry) were identified in 2017 with an est. cost of more than \$200,000. If these issues are not resolved now they will pose a safety hazard to the public, and escalate to even more costly repairs in the future. Historic Annapolis is eager to complete these repairs because in addition to serving as one of the premier anchor retail stores on Main Street, the building will also be serving as the primary location of HA's upcoming permanent exhibit, "A History of Annapolis," that will serve as a hub for promoting Annapolis as a tourism destination.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$100,000					
Equipment	\$115,000					
Total	\$215,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
State of MD Bond Bill FY19	\$125,000					
State of MD Bond Bill FY18	\$90,000					
Total	\$215,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	Begin Design Compl			lete Design		Begin Construction		Complete Construction		
NA NA				3/1/1		8		12/31/18		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
0.00			50	50,000-70,000			150,000			
18. Other	State (Capita	al Gra	nts to Re	s in the Past 15 Years					
Legislativ	ve Sess	ion	Aı	Amount			Purpose			
2016	2016			\$90,000	Repairs to the Histor		ric Annapolis Museum and Store l			
2015	2015		(\$250,000	Restoration of the Jan			nes Brice House		
2014	2014		(\$250,000	Restor	Restoration of 1 Martin Street				
2013			(\$250,000	Repair	epairs to the William Paca House				
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Address (If Different)				
Historic Annapolis, Inc. 42 East Street Annapolis, MD 21401						99 Main Street Annapolis, MD 21401				
20. Legislative District in Which Project is Located 30A - Anne Art					nne Arı	andel County				
21. Legal S	Status	of Gr	antee	(Please C	Check C	One)				
Local Govt. Fo				or Profit		Non Profit		Federal		
[]			[[]		[X]		[]		
22. Grantee Legal Representative						23. If Match Includes Real Property:				
Name:	Coun	ouncil Baradel			Has An App Been Done?		raisal	Yes/No		
Phone:	410 2	268 6600					No			
Address:						If Yes, List Appraisal Dates and Value				
125 West Street Annapolis, MD 21401										

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
50	50	25	2500000.00						
25. Ownership of Property (Info Requested by Treasurer's Office for bond purpose									
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	rantee intend to lease any portion of the property to others?								
D. If property is owned by grantee any space is to be leased, provide the following:									
	Lessee	Terms of Lease		Cost Square Covered Footage by Lease Leased					
E. If property is le	eased by grantee - Provi	ide the fo	l llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
26. Building Squ	are Footage:								
Current Space GSF 3,800									
Space to be Reno		3,800							
New GSF		0							
TICH GDI									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1791

28. Comments

The building located at 99 Main Street plays a vital role in the heritage tourism economy of Annapolis and provides visitors and residents with a historic treasure of great significance. The permanent exhibit "A History of Annapolis" that is schedule to be installed at 99 Main Street in 2019 will play an important role in telling the stories of Annapolis, creating connections to partner organizations, drawing hundreds of thousands of visitor in the future, and creating new educational opportunities for local residents and school children.

The building at 99 Main Street was built in 1791 by German immigrant Frederick Grammar and used by merchant Lewis Neth to house his store for many years. It replaced an earlier building that served as Richard Fleming's bakehouse until it was destroyed by fire in 1790. In the decades that followed, additions were made and the building was converted to residential use. In the 1950s, a structural wall was accidentally demolished at 99 Main Street, and the city ordered that the building be razed. A group of Historic Annapolis board members formed Port of Annapolis, Inc. (as part of Historic Annapolis, Inc.) to purchase the property and finance its restoration and adaptive reuse. Preservation of this prominent dockside property marked the beginning of the restoration of the Annapolis waterfront. Restoration was completed in 1960, and the site served a series of retail shops over the next 30+ years. The latest phase in the life this historic building began with a 2004-06 project to transform it into a preservation and education center. Today, 99 Main Street home to the Historic Annapolis Museum & Store and is open year-round to the public offering a first floor retail shop, exhibitions on the second and third floors, and minimal staff office space. It is ADA equipped with elevators, ramps and bathrooms and is also a contributing resource to the Annapolis Colonial Historic District.

Historic Annapolis serves more than 100,000 visitors each year (50,000-70,000 at the Historic Annapolis Museum and Store) through a variety of educational activities and public events. The organization is governed by a Board of Trustees, employs approximately 50 full and part-time staff members, and benefits from the service of more than 1,000 volunteers and the support of over 1,100 members.