State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # | Bill # | House LR# | Bill# | 2. Name Of Project | | |
|---|-----------------------|--------------|-----------|--|----------------------------|--|
| lr1190 | sb0272 | lr2077 | hb0612 | Carroll County Veterans Independence Project | | |
| 3. Senate B | ill Sponsor | rs | | House Bill Sponsors | | |
| Ready | | | | Carroll County Delegation | | |
| 4. Jurisdict | t ion (County | y or Baltimo | ore City) | 5. Requested Amount | | |
| Carroll County | | | | \$250,000 | | |
| 6. Purpose of Bill | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility | | | | | | |
| 7. Matchin | g Fund | | | | | |
| Requirements: | | | | Type: The matching fund may consist of real property or in kind contributions. | | |
| Equal | | | | of in kind contributions. | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | |
| Frank A. V | Frank A. Valenti, Jr. | | | 410-908-7309 | FValenti@accesscarroll.org | |
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10. Description and Purpose of Organization (Limit length to visible area)

Carroll County Government and the Carroll County Veterans Independence Project (CCVIP) are collaborating on our mutual commitment to establish a Veterans Service Center in Carroll County. CCVIP has established itself as a private corporation completely separate from Carroll County Government. CCVIP has recently filed with the Internal Revenue Service to establish itself as a 501(c)3 nonprofit. Further, CCVIP understands that it will be responsible for (1) soliciting the necessary funds for the development of the site (the US Army Reserve Building on Malcolm Drive) and (2) for the ongoing funding as well as staffing and management of the center.

11. Description and Purpose of Project (Limit length to visible area)

The Carroll County Veterans Independence Project (CCVIP) was formed to provide coordination, assistance, and services to County veterans and their family members. CCVIP is engaged in converting the former United States Army Reserve (USAR) building constructed in 1961 and located on 3.8 acres in Westminster, Maryland into a (1) homeless shelter with (2) rehabilitative and (3) transitional services for local area veterans and their family members who maybe homeless or are in danger of becoming homeless. Additionally, CCVIP will assist with and provide recommendations and coordination concerning veterans issues and services. With an aim to minimizing duplication of efforts and services. All of this will be accomplished by building, staffing, managing, and creating a "Service Center" for our veterans and their family members.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|---|------------------|--|--|--|
| Acquisition | \$1,000 | | | |
| Design | \$500,000 | | | |
| Construction | \$3,600,000 | | | |
| Equipment | \$400,000 | | | |
| Total | \$4,501,000 | | | |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) | | | |
| Local Fund Raising | \$1,000,000 | | | |
| State Bond Bills (4 Years) | \$1,000,000 | | | |
| Private Fountations | \$2,000,000 | | | |
| State and federal Sources | \$501,000 | | | |
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| Total | \$4,501,000 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | | |
|---|--------------------------------|--------|------------|--|--|--|------------------------------|---|--|--|
| Begin Design Comple | | plete | ete Design | | Begin Construction | | Complete Construction | | | |
| 4/20/2018 6/29/20 | | | 2018 | 018 8/3/2 | | 018 | | 11/23/2018 | | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Numl People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | | |
| 35000.00 | | | N/ | 'A | | | 2,500 | ,500 | | |
| 18. Other | Capita | ıl Gra | nts to Re | ts in the Past | 15 Yea | nrs | | | | |
| Legislative Session | | Ar | Amount | | Purpose | | | | | |
| N/A | | | | | | | | | | |
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| | | | | | | | | | | |
| 19. Legal I | Name a | and A | ddres | ss of Gran | ıtee | Project Address (If Different) | | | | |
| Carroll County Veterans Independence Project | | | | | Access Carroll 10 Distillery Drive 2nd Floor Westminster, MD 21157 | | | | | |
| 20. Legislative District in Which Project is Located 5 - Carroll Co | | | ll Cou | nty | | | | | | |
| 21. Legal S | Status | of Gra | antee | (Please C | heck (| One) | | | | |
| Local Govt. Fo | | For P | or Profit | | Non Profit | | Federal | | | |
| [] | | [| [] | | [X] | | [] | | | |
| 22. Grantee Legal Representative | | | | | | 23. If Match Includes Real Property: | | | | |
| Name: | Name: Justin D. Ready, Senator | | | | Has An App Been Done? | raisal | Yes/No | | | |
| Phone: (410) 841-3683, (301) 858-3683 | | | | 3683 | | | Yes | | | |
| Address: | | | | | | If Yes, List Appraisal Dates and Value | | | | |
| James Senate Office Building, Room 414 | | | | | 14 | 1/1/2013 | 5 | 2234000.00 | | |
| 11 Bladen St., Annapolis, MD 21401 | | | | | 7/1/2017 | 7 | 2234000.00 | | | |
| | | | | | | | | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|-----------------------------|---------------------------------------|-----------------------------|-----------|-------------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curre | Current Operating Budget | | Projected Operating Budget | | |
| | 6 | | | 500000.00 | | | |
| 25. Ownership of | f Property (Info Requ | Treasurer's Office for bond purposes) | | | | | |
| A. Will the grante | e own or lease (pick on | operty to be impro | ved? | Lease | | | |
| B. If owned, does | | | | | | | |
| C. Does the grante | ee intend to lease any po | the property to ot | No | | | | |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
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| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | |
| Carroll | County Government | 1 year | With the County's | | | | |
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| 26. Building Square Footage: | | | | | | | |
| Current Space G | SF | 13,100 | | | | | |
| Space to be Reno | ovated GSF | 13,100 | | | | | |
| New GSF | | | N/A | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1961 | | | | |
|--|------|--|--|--|--|
| 28. Comments | | | | | |
| IN THE WORDS OF OUR COUNTRYS FIRST GENERAL AND PRESIDENT, GEORGE WASHINGTON: | | | | | |
| THE WILLINGNESS WITH WHICH OUR YOUNG PEOPLE ARE LIKELY TO SERVE IN ANY WAR, NO MATTER HOW JUSTIFIED, SHALL BE DIRECTLY PROPORTIONAL AS TO HOW THEY PERCEIVE THE VETERANS OF EARLIER WARS WERE TREATED AND APPRECIATED BY THEIR COUNTRY | | | | | |
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