State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name Of Project			
lr3354	sb0537	lr1400	hb0343	Ellicott City Baltimore and Ohio Railroad Station Museum			
3. Senate Bill Sponsors				House Bill Sponsors			
Howard Co	unty Senate	ors		Howard County Delegation			
4. Jurisdict	t ion (County	y or Baltime	ore City)	5. Requested Amount			
Howard County				\$150,000			
6. Purpose	6. Purpose of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ellicott City Baltimore and Ohio Railroad Station Museum							
7. Matchin	7. Matching Fund						
Requirements: Equal				Type: The grantee shall provide and expend a matching fund			
8. Special Provisions							
[] Historical Easement				[X] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
John R. Byrd		410-313-4640	jbyrd@howardcountymd.gov				
10. Description and Purpose of Organization (Limit length to visible area)							

Howard County Government via the Howard County Department of Recreation & Parks. The Howard County Recreation & Parks Department is responsible for the stewardship of over 9,160 acres of public lands, the maintenance and operation of more than 50 parks, and offering 7,000 recreation programs. The mission of the Department is to responsibly manage natural resources; provide excellent parks, facilities, and recreation opportunities for the community; and ensure the highest quality of life for current and future generations.

11. Description and Purpose of Project (Limit length to visible area)

Howard County is requesting a \$150,000.00 Bond Bill Grant for updates to the museum including exhibit design; construction, restoration/rehabilitation, and equipping of the museum and existing displays; and a restoration of the caboose at the site, located within the historic district of Ellicott City and the Patapsco Valley Heritage Area. In 2017 Howard County began managing and operating the museum, which is the oldest remaining passenger train station in the United States. This property will support educational programing, entertainment, and tourism benefiting the local economy and post-flood recovery of Ellicott City.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$45,000
Construction	\$280,000
Equipment	\$75,000
Total	\$400,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
2018 State Bond Bill	\$150,000
Howard County Government	\$250,000
Total	\$400,000

14. Project	t Sched	lule (I	Enter a	date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Design Comple		plete	ete Design		Begin Construction		Complete Construction		
7/2/2018 12/21/2			1/2018	018 10/1/2		2018		6/30/2022	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ct is Complete	
0.00			20	,000 visit	ors ann	ually since	50,000 visitors annually		
18. Other State Capital Grants to Recipien						its in the Past 15 Years			
Legislative Session			An	mount			Purpose		
1990			\$	550,000	Preservation of Four Historic Properties			ric Properties	
1994			\$	5206,000	Ellicott City Colored School Restoration			ol Restoration	
2004			\$	500,000	Blandair Mansion Phase 1				
2005			\$	5300,000	Blanda	Blandair Mansion Phase 1			
19. Legal I	Name a	and A	ddres	s of Grai	ntee	Project Address (If Different)			
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043				uard Co	Ellicott City Baltimore and Ohio Railroad Station Museum 3711 Maryland Avenue Ellicott City, MD 21043				
Which Project is Located				vard County					
21. Legal S					Theck C	· · · · · · · · · · · · · · · · · · ·			
Local G	ovt.		For P	or Profit		Non Profit		Federal	
[X]]	[]		[] []		[]	
22. Grante	e Lega	al Rep	oresen	tative		23. If Match Includes Real Property:			
Name:	Gary Kuc, County		nty Solicitor		Has An Appraisal Been Done?		Yes/No		
Phone: 410-313-2100						No			
Address:						If Yes, List Appraisal Dates and Value			
Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	ent Operating Budget	Projec	ted Operating Budget			
2 full-time, 3	3 full-time, 3 part-	76990.00	2	237000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	years?		No		
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
Ν	Not applicable						
				-			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
Ν	Not applicable						
26. Building Squ	are Footage:						
Current Space G			7,460 squar	e foot site v	with multiple		
Space to be Rend			7,460 square foot site with multiple				
New GSF		Significant square footage changes are not					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1831, 1857, 1863, 1885, 1927, 1999				
28. Comments					
Additional information for Continue 10.					
Additional information for Section 18:					
2005 - \$454,000 - North Laurel Community Center					
2006 - \$300,000 - North Laurel Community Center					
2007 - \$125,000 - Blandair Regional Park					
2007 - \$350,000 - Robinson Nature Center					
2007 - \$200,000 - North Laurel Community Center					
2008 - \$300,000 - North Laurel Community Center					
2008 - \$300,000 - Robinson Nature Center					
2008 - \$300,000 - Blandair Regional Park					
2009 - \$150,000 - Robinson Nature Center					
2009 - \$150,000 - Troy Regional Park					
2010 - \$455,000 - Troy Regional Park 2010 - \$ 75,000 - Alpha Ridge Park					
2010 - \$ 75,000 - Alpha Ridge Faix 2012 - \$365,000 - Roger Carter Community Center					
2012 \$505,000 Roger Carter Community Center 2013 - \$105,000 - Blandair Regional Park Playground					
2013 - \$145,000 - Blandair Regional Park Playground					
2013 - \$150,000 - MPEA Restroom, Storage Building, Parl	king Lot				
2013 - \$125,000 - Belmont Manor and Historic Park	C				
2014 - \$ 65,000 - Belmont Manor and Historic Park					
2016 - \$150,000 - Huntington Park					
2016 - \$100,000 - South Branch Park					