

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--------|---------------------------|---|-------------------------------------|
| lr2615 | sb0674 | | | Lansdowne Volunteer Fire Department |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Kasemeyer | | | | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore County | | | \$200,000 | |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for the Lansdowne Volunteer Fire Department | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | Contact Ph# | Email Address | |
| Michael Sparks | | 443-784-6163 | cao360@bcvfa.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>The Lansdowne Volunteer Fire Department is committed to serving the community of the Lansdowne area of Baltimore County with the highest level of life and property protection. The mission of the Lansdowne Volunteer Fire Department is to protect the lives and property of the people of Lansdowne and Baltimore County from fires, natural disasters, and hazardous materials incidents; to save lives by providing emergency medical services; to prevent fires through prevention and education programs; and to provide a work environment that values cultural diversity and is free of harassment and discrimination.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Lansdowne Volunteer Fire Department currently works out of a building that was originally built in 1902 and upgraded in 1951. The current firehouse is located on a one way residential street and takes our equipment an extra three to four minutes to respond emergency calls due to street parking on narrow roads and busy intersections to get us to a main road. We are looking to build a new \$3.2 million dollar firehouse on Hollins Ferry Rd with the help of this bond bill, current funds raised in our accounts, funds from Baltimore County and a small loan to cover the rest of the cost. The new firehouse have a community center for our local community organizations to use as a place for their meeting center. This is something the Lansdowne Community doesn't have and has requested.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$0 |
| Design | \$43,000 |
| Construction | \$3,172,000 |
| Equipment | \$0 |
| Total | \$3,215,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------------------|--------------------|
| Lansdowne Volunteer Fire Dept | \$800,000 |
| Baltimore County Fire Dept | \$2,000,000 |
| Maryland State Bond Bill | \$200,000 |
| BCVFA Loan Fund | \$215,000 |
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| Total | \$3,215,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 10/2/2017 | 4/2/2018 | 6/15/2018 | 3/15/2019 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 25000.00 | 0 | | 8,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
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| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Lansdowne Volunteer Fireman's Association Inc #1 140 Lavern Ave, Halethorpe, MD 21227 | | 4228 Hollins Ferry Rd, Halethorpe, MD 21227 | |
| 20. Legislative District in Which Project is Located | 12 - Baltimore and Howard Counties | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Emily Lashley | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-832-2122 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Whiteford, Taylor and Preston Towson Commons, Suite 300 One West Pennsylvania Avenue Towson, MD 21204 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 120 | 180 | 125000.00 | 125000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Baltimore County | 99 years | Yes | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 7,892 | | |
| Space to be Renovated GSF | | | |
| New GSF | 16,070 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments

Please consider this request. The Lansdowne Volunteer Fire Department has spent the last 27 years raising the money to complete this project and we are finally at a point that we can see the light at the end of the tunnel. This bond bill can help seal the deal and add a new beacon of hope to the Lansdowne/Riverview community.