

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3282	sb1055	lr3285	hb0925	Kent School
3. Senate Bill Sponsors				House Bill Sponsors
Hershey				Jacobs
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Kent County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at Kent School				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nancy Mugele			410-778-4100	nmugele@kentschool.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Kent School, situated on the bank of the Chester River, near historic Chestertown, MD is an independent day school serving children from Preschool through Grade 8. The School was founded in 1967 in the original farmhouse. Our campus has expanded significantly since the School opened its doors, but the farmhouse still houses our administrative offices. Each day at Kent School, we are guided by our mission to help students realize their full potential for academic, artistic, athletic and moral excellence. Our student-centered approach leads all of our decision making and planning with the goal of serving and benefiting students now and in the future. Our goal is to provide the best academic experience in a supportive environment that leads to the development of honorable, responsible citizens for our country and diverse world.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

Kent School is committed to being a steward of the environment. We have a nationally-recognized Chesapeake Bay Studies program and in 2017 we were named a Maryland Green School - the only independent school in Kent County with this designation. One of the largest issues we have been facing as a School is a result of our aging facilities. Our boiler system is failing, and needs to be replaced. As we are deeply committed to be environmental stewards, we will install a new HVAC system that is energy efficient. The new system will include an air cooled direct expansion rooftop unit with hot water heating serving the gym. The locker rooms and classrooms would be served by an Energy Recovery Ventilator and an air side Variable Refrigerant Volume System. A new central hot water heating system would be utilized and include new boiler with 98% thermal efficiency, pumps, piping and controls. The boiler system would serve the gym HVAC and ERV units.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$4,000
<b>Construction</b>	\$96,000
<b>Equipment</b>	\$300,000
<b>Total</b>	<b>\$400,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Donations	\$200,000
Bond Bill Award	\$200,000
<b>Total</b>	<b>\$400,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2018	4/2/2018	8/20/2018	8/31/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00		750	750
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Kent School, Inc. 6788 Wilkins Lane Chestertown, MD 21620		Same	
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Pamela L. Duke, Esquire	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-778-2828		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
217 High Street Chestertown, Maryland 21620		N/A	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
32	32	2171291.00	2171291.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	11,000		
<b>Space to be Renovated GSF</b>	11,000		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1972

**28. Comments**

More than 750 students have graduated from Kent School since we opened our doors in 1968. Today, we serve 140 boys and girls in pre-Kindergarten through Grade 8. 40% of our students in Kindergarten through Grade 8 receive Financial Assistance each year. Financial Assistance grants range from \$1,500 to \$12,500, with the majority of grants in the \$5,000 range. In the 2017 - 2018 academic year, our Financial Assistance budget was 16% of our tuition revenue. We take great pride in the fact that 27% of our students are Legacy Students, meaning they are children of Kent School graduates. The School has 32 employees, many of whom are current parents. Kent School is accredited by the Maryland State Department of Education and the Association of Independent Maryland & DC Schools. We are proud to be an active member in good standing with the Association of Independent Maryland & DC Schools--consisting of 120+ independent schools and the National Association of Independent Schools--consisting of 1,500 schools nationwide.

Kent School prides itself on having a significant impact on the local economy. In addition to our 32 employees, many of whom live and shop locally, nearly all of our Kent School families live on the Eastern Shore. Many own local businesses, including restaurants, spas, and supply stores. Kent School strives to shop local whenever possible, and much of our contracted work is done by local businesses. Kent School is also a sponsor of many of the local events that help to build the feeling of community in Kent County and on the Eastern Shore. At Kent School, we pride ourselves on being an integral part of the Chestertown and Kent County community. Events such as our Saturday morning programming, the annual Empty Bowls events, our community forums and workshops, and our partnerships with the YMCA of the Chesapeake and Horizons of Kent & Queen Anne's Counties bring dozens of children to our campus each summer.

Kent School is indeed an asset to the greater community, opening our doors and welcoming school children, parents and friends to our campus of the course of any given year. One way to evaluate the impact of our place in the community is to imagine if we were not here. Kent School is an important pillar in the community. We offer parents a choice as they pursue educational excellence for their children. The existence of Kent School makes it possible for some individuals to relocate to the mid or upper shore. Replacing our aging boiler and overall HVAC system is necessary and to do it in an environmentally sustainable way is the right way to do it. The expense associated with this undertaking would present a financial hardship for the school. Partnership with you and with support from a Bond Bill helps Kent School ensure it will remain the important pillar in our greater community.

Our plan to move forward with a complete overhaul of our HVAC systems is dependent on being awarded a grant through the Governors Capital Budget. We have already begun an engineering study and feasibility analysis with Gipe Associates, Inc. The geothermal analysis will include preliminary engineering load calculations, cost estimating, preliminary borefield heat transfer calculations, and impacts on supporting electrical infrastructure. Should a Bond Bill not be awarded in the 2018 budget, we will explore replacing our system sequentially instead of as one large project.