

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2098	sb0365	lr3243	hb0764	HARBEL Community Building
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Glenn
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HARBEL Community Building, including improvements to the building's parking lots				
7. Matching Fund				
Requirements: Unequal \$10,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Richard Marsiglia			410-444-2100	rmarsiglia@harbel.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Mission Statement: HARBEL is a caring multipurpose organization that works to build and support our communities through service, advocacy, and empowerment. HARBEL currently operates three major programs. HARBEL Housing Partnership helped 175 Baltimore families realize the dream of first time home ownership last year through pre-settlement and settlement workshops as well as individual credit counseling. HARBEL Prevention and Recovery helped 504 residents in their fight against addiction through individual, group and peer counseling in a accredited and MD State approved facility. HARBEL Community Relations works directly with 30 community organizations to build stronger neighborhoods and make our streets safer, through advocacy and partnership with our NorthEast Citizens on Patrol program.</p>				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2018	7/13/2018	8/1/2018	12/31/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
10000.00		Addiction clients 500, Housing ..	Addiction clients 550, Housing ..
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
HARBEL Community Organization, Inc. 5807 Harford Road Baltimore, Maryland 21214		Same	
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Cahn	Has An Appraisal Been Done?	Yes/No
Phone:	410-752-7092		No
Address:		If Yes, List Appraisal Dates and Value	
Seven Saint Paul Street Baltimore, Maryland 21202-1636			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
38	40	1546597.00	1585000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Mayor and City Council of Baltimore	5 years	5 year renewable	
26. Building Square Footage:			
Current Space GSF	8,668		
Space to be Renovated GSF	400		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

40

28. Comments

#25,E HARBEL has leased this property from the City of Baltimore for 40 years, we currently operate on 5 year renewable lease extensions. We do not anticipate this agreement to change.

#26 Building GSF to be renovated is 400 (6 bathrooms)
Parking lot GSF to be renovated is 6,750