

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2956	sb0745	lr2955	hb1059	National Center for Children and Families
3. Senate Bill Sponsors				House Bill Sponsors
Lee				Kelly
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center for Children and Families campus, including the installation of emergency generators and resurfacing of the driveway				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Katherine Betzer			301-365-4480 (x148)	kbetzer@nccf-cares.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Serving 53,719 clients in the region, the National Center for Children and Families (NCCF) creates total, healthy living environments for vulnerable children, youth and families, and the quality of life which empowers their ability to thrive and demonstrate responsibility. We provide 24 programs within four service divisions: Adolescent, Community Based, Family, and Foster Care and Adoption Services, addressing homelessness, domestic violence, out-of-home placements of maltreated children and youth, transitional housing and family shelter, youth development, wellness, and school based prevention. NCCFs expertise is our ability to provide services that empower clients to positively transform their lives, cultivated by our work with at-risk populations.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Resurfacing and repair of NCCFs circular driveway is needed to remedy the numerous currently exist and to reduce the increasing legal liability. NCCF makes temporary repairs; however, these efforts are short-term due to weather conditions and normal wear and tear. Staff and agency vehicles are at risk for damage with the continued existence of potholes. Damaged vehicles affect the child care team's ability to transport clients to essential services. Generators are needed to ensure continued power to the two cottages that house the 20 boys referred to NCCF from county Child Welfare departments from across the State. Power is essential for maintaining air conditioning, heating, refrigeration for safe food storage and power for food preparation. Previously, NCCF has had to relocate the boys to hotels while PEPCO restores power to the buildings. This relocation disrupts the programming and can be destabilizing to the vulnerable youth we serve.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$41,000
<b>Construction</b>	\$358,000
<b>Equipment</b>	
<b>Total</b>	<b>\$399,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Child and Family Services (CFSA)	\$30,000
NCCF Reserves	\$30,000
Public Contributions	\$120,000
Montgomery County	\$20,000
State of Maryland 2018 Bond Bill	\$199,000
<b>Total</b>	<b>\$399,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	4,100	4,250	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2009 SB191/HB18	\$250,000		
2010 SB1037/HB144	\$100,000		
2012 B220/HB144	\$250,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The National Center for Children and Families 6301 Greentree Road Bethesda, MD 20817			
<b>20. Legislative District in Which Project is Located</b>	16 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Julian Spirer	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 654-3300		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4800 Hampton Lane Suite 200 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
255	283	34000000.00	40000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Parking lot: 43,848sqft		
<b>Space to be Renovated GSF</b>	Parking lot: 47,331sqft		
<b>New GSF</b>	Parking lot: 47,331sqft		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Building 5 Built in 2002;  
Building 4 Renovated in 2003

**28. Comments**

The Bethesda Administrative Campus is a hub of activity for NCCF, housing a high intensity structured living community for 20 adolescent males at a time, who come from an average of 6 or 7 Maryland counties. It also houses the largest homeless emergency family shelter in Montgomery County, average 13 families with a mean length of stay of 90 days. NCCF's Maryland Treatment foster care program maintains its offices at this site. All key administrative offices are housed on this site: administration and executive management, facilities management, finance, human resources. As required by COMAR, the youth activities center is located at this site, as well as the training division which serves over 200 foster parents, 220 employees, and 2,500 volunteers. Community meetings are conducted in the gymnasium and includes county and state officials. Quarterly Board meetings and special events, e.g., domestic violence prevention, social work recognition, holiday celebrations with clients and volunteers, etc. All regulatory monitors, auditors, and peer reviewers for purposes of accreditation utilize the Bethesda offices. Volunteers also utilize the campus to provide recreational activities for the clients, or to fundraise, e.g., a flea market in the community, and bring their families to assist in Thanksgiving basket stuffing, gift wrapping, toy distribution (for example, Cabin John Fire Department brings Santa Claus, on a fire truck, bearing gifts for specific children). NCCF also conducts a Workforce development program, Heart and Soul Catering, which prepares youth and young adults in our off site programs to become cooks and food handlers, while preparing to enter the workforce.

This project is essential for safety purposes given the significant exposure which is present above. NCCF's insurance carrier strongly, strongly recommended immediate corrective action. Such potential liability would also increase our insurance rates. This project would ensure that NCCF maintains its aesthetic as an attractive venue, to be more compatible with the surrounding residential community. Our clients have enough challenges without feeling like a second class resident within our community.

Finally, due to the aging trees and older infrastructure in Bethesda, this NCCF campus often is subjected to power outages, which may last for several days, routinely. The generators will reinforce housing stability for our challenged youth, as well NCCF's ability to comply with all of the requirements of its contract with Maryland Department of Human Services.