

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2820	sb0905	lr2819	hb1251	East-John Youth Center Pools
3. Senate Bill Sponsors				House Bill Sponsors
Waugh				Clark
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Calvert County				\$75,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pools at the East-John Youth Center, including improvements to the pools' decking and fencing				
7. Matching Fund				
Requirements: Unequal \$25,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Francine E. Clark			410-326- 2987/443-985 -2407	clarksimaging@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>In 1984, East John Youth Center, Inc. (EJYC) was founded to provide youth ages 4-17, with an emphasis on at risk youth, with opportunities for recreational, educational, cultural, and personal development. Through the hard work and effort of volunteers, two pools and a bathhouse were constructed and in May of 1985 EJYC, officially opened providing a bus for transportation. Today EJYC provides youth with the opportunity to be involved in structured programs that ensure a safe and nurturing environment and supports the social and emotional development and encourages positive social interaction with peers. EJYC programs include summer camp and afterschool homework support that promote social awareness and drug and alcohol abuse prevention education. EJYC partnerships have been key for the youth including: 4H, Hospice, FUEL Empowerment, Boys & Girls Club.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Currently EJYC pools have been closed for four years resulting in low Summer Camp enrollment and fewer at risk children aged 4-17 being served. A key component to the success of the EJYC Summer Camp Program has been the swimming pools. For the past thirty four years hundreds of youth have been drawn to the swimming pools for recreation and through the affordable Summer Camp have been given many opportunities to learn to swim, develop leadership skills and build self-esteem. Some campers have become certified life guards and pool managers at East John. The purpose of this project is to repair and renovate the pools and implement improvements to the pools decking and fencing to provide campers with a safe and reliable environment that is conducive to learning and growing. With that in place the Summer Camp Program can double its capacity, and promote its message of recreational, educational, cultural, and personal development for youth.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$100,000
Equipment	
Total	\$100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

East-John Youth Center - Fund Raiser	\$5,000
Dominion Energy Grant - (pending)	\$10,000
In-kind Donations	\$51,000
St. John United Methodist Church	\$4,000
Total	\$70,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	06-01-18	08-31-18
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
6000.00	30	65	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located	27C - Calvert County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	59565.00	59565.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	Swimming Pool		
New GSF	Will remain unchanged		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments