

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
		lr3014	hb0836	Habitat for Humanity of the Chesapeake
3. Senate Bill Sponsors				House Bill Sponsors
				Clippinger
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Statewide			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Habitat for Humanity of the Chesapeake homes				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Gregg Mitchell		410-493-5507	greggmitchell@habitatchesapeake.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>For over 30 years, Habitat Chesapeake has been a catalyst for moving low-income families out of poverty towards more prosperous, stable futures through affordable home ownership. By bringing people together to build homes, communities, and inspire hope, we have settled nearly 750 families into energy-efficient, affordable homes with zero-interest mortgages. This has positively impacted the lives of more than 2,500 partner family members (over half of whom are children), involved 6,000+ volunteers annually and impacted hundreds of other community residents who were able to benefit from safer, more vital communities as home ownership rates increased across fifteen neighborhoods in Central Maryland.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Through a series of mergers over the past seven years with Habitat for Humanity affiliates in Anne Arundel and Howard counties, as well as Sandtown in Baltimore City, Habitat Chesapeake shifted from an organization focused on constructing and rehabilitating homes to community engagement guided by a neighborhood revitalization model. This helps to tailor our services and construction plans to not only address the housing needs of low-income families but improve the quality of life for all community residents. As our geographic scope has broadened, so too has the financial demand behind the equipment and manpower needed to maximize our impact. To continue operations at a level that will propel our work forward to uplift entire communities, Habitat Chesapeake requires capital equipment for use by our core programs: 1) Construction, 2) HabiCorps, and 3) ReStore which will be discussed in the comments section of this fact sheet.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$550,000
<b>Total</b>	\$550,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

France-Merrick Foundation	\$150,000
State bond Bill	\$250,000
Aerotek Corporation	\$50,000
Viragh	\$50,000
Stanley Black and Decker	\$50,000
<b>Total</b>	\$550,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	N/A	N/A
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	2,500	5,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$100,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Habitat for Humanity of the Chesapeake 3741 Commerce Drive, Suite 309 Halethorpe, MD 21227		N/A	
<b>20. Legislative District in Which Project is Located</b>	12 - Baltimore and Howard Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mike Posko, CEO	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-366-1250		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
3741 Commerce Drive, Suite 309 Halethorpe, MD 21227		N/A	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
85	99	11000000.00	11600000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

Funding for this proposal will substantially improve Habitat's capacity to fulfill our mission as follows:

**Construction** - During the next two years, Habitat Chesapeake will work on 56 homes and rehabilitate properties that stand vacant or abandoned. A portion of our request consists of everyday construction tools and machinery as well as construction vehicles. Our construction staff members are required to travel to different neighborhoods, typically on narrow streets, and transport tools to our home building sites. This necessitates the use of trucks that not only carry tools, but protect them from weatherization and theft. We currently do not own this type of vehicle. Our construction vehicles, which have open truck beds, are between 5 and 15 years old. A portion of this grant would be used to replace the trucks that are near end-of-life, require a great deal of maintenance, and do not provide adequate tool storage.

**Workforce Development** - Weve restructured the homebuilding process by using an on-the-job training program staffed with master tradespeople willing to train, in lieu of hiring subcontractors. Working with Project JumpStart, the Living Classrooms Foundation, Maryland New Directions, and the Center for Urban Families, HabiCorps trained eight hard-to-place adults in 2016 and provided them with one year of on-the-job training to prepare them for permanent jobs. This pilot effort focused on basic carpentry. After seeing a 100% employment success rate in the first year, HabiCorps has 10 new trainees who will learn a wide array of skills in construction and join Habitat Chesapeakes effort to rebuild communities while finding the path to gainful employment. As we look to incorporate masonry into our HabiCorps program, general masonry tools, safety equipment, pickup trucks, and truck outfitting are among the items needed to train our HabiCorps participants in this valuable trade.

**Restore Operations** - A key component of Habitat Chesapeakes sustainability agenda, our network of ReStores is a model social enterprise. By reclaiming used, surplus or unmarketable product, we prevent more than 3.6 million pounds of home and construction from being disposed in area landfills. Still useful materials gain new life and help underwrite our programs. Some shop at the ReStore to support the cause of building affordable homes. Others come in search of a bargain. For our Sandtown customers, the ReStore is a staple for home goods merchandise in the community. Combined, the ReStore network funds nearly 30% of our overhead expenses. Light fixtures, handcarts, a forklift, and a surveillance system are among the items necessary to improve safety and operations at our network of six ReStores in Baltimore City, Baltimore, Anne Arundel and Howard counties. Trucks used for daily donation pickups and transfers will enable our ReStores to work at full capacity and generate more merchandise that aids the effort to build affordable homes for low-income families.

In addition, we would like to note that Senator Bill Ferguson has cross-filed our request for support on the Senate side.