

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3110	sb0724	lr3116	hb0926	Riverfront Park Hiker and Biker Path
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				B. Barnes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverfront Park Hiker and Biker Path				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Joanne Barr			301-725-7800	jbarr@laurel.md.us
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The City of Laurel Department of Parks and Recreation (City) is a full-service agency offering recreation programs and services throughout six facilities and 19 park sites encompassing over 222 acres of parkland. The City works to promote the wellbeing of its citizens while balancing efficient growth with resource protection. To meet goals of providing economic, health, and environmental benefits for its citizens, the City is working to develop a recreational trail along the Patuxent River. This project is consistent with Prince George, M-NCPPC and MDOT bicycle and pedestrian master plans. In late 2017, the City completed a feasibility study for the development of the Riverfront Park Trail extension. This project will provide new outdoor recreation opportunities, connect existing transportation networks, and support local businesses adjacent to the Patuxent River.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The City plans to design the Riverfront multi-use trail extension to develop recreation, tourism and economic development opportunities for its citizens. The proposed .91-mile trail will follow the Patuxent River, connecting the popular Riverfront Park with downtown Laurel and local businesses. The proposed project will complete the three phases of design and construction required for the Riverfront Trail Extension. This project is expected to benefit approximately 14,000 people annually. The City has completed a feasibility study, identified the optimal trail alignment, and obtained easements and Right of Way for the proposed trail. During Phase I, the multi-use trail and two pedestrian bridges will be designed and permitted. Phase II and III will construct the trail and bridges with a projected completion date of 2022. The trail will follow MDOT design guidelines, with special consideration for the environmentally sensitive lands surrounding the trail.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$425,000
Construction	\$1,675,000
Equipment	\$400,000
Total	\$2,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Laurel Capital Improvements Plan 2019	\$300,000
MDOT Bikeways Program	\$400,000
FHA Transportation Alternatives Program	\$1,600,000
Maryland Bond Bill	\$200,000
Total	\$2,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2018	Spring 2020	Fall 2020	Spring 2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	14,000/annual	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
State Capital Grants (\$5,019,822	Total of 14 State capital grants over the past 15 years.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Laurel 8103 Sandy Spring Road Laurel, Maryland 20707		City of Laurel Riverfront Park, Avondale Street, Laurel Maryland 20707	
20. Legislative District in Which Project is Located	21 - Prince George's and Anne Arundel Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lawrence N. Taub	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 572-7900		No
Address:		If Yes, List Appraisal Dates and Value	
OMalley, Miles, Nysten & Gilmore, P.A. 11785 Beltsville Drive Tenth Floor Calverton, Maryland 20705			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 FT/2 PT	3 FT/2 PT	470905.00	472095.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
KIMCO Laurel, Inc.	N/A	Perpetual Easement/ ROW	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>This bill would assist the City of Laurel in implementation of the life-cycle of the project. The trail is projected to serve an estimated 14,000 visitors annually and will assist the city in connecting visitors to local businesses, transportation hubs and outdoor recreation opportunities. The proposed trail will connect to a 30.2 acre Park that is owned and operated by the City of Laurel to additional city-owned land via a perpetual easement with KIMCO Laurel, Inc. This trail has opportunity for expansion to neighboring Howard and Anne Arundel Counties and is in line with the City of Laurel's goals for economic development and improved well-being of our citizens. In addition to this funding, the City will pursue funding for project design through the MDOT Bikeways program and funding for construction through the Transportation Alternatives Program. The City is a preferred applicant for the Bikeways program as a Sustainable Community. This project is in line with bicycle/pedestrian plans outlined by Prince George's County and Maryland and will provide economic development and recreation benefits to our citizens.</p>	