

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1384	sb0136	lr1388	hb0149	Cape St. Claire Beach Replenishment
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Saab
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Beau Breeden			443-253-8406	president@cscia.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Cape St. Claire Improvement Association, Inc. (the CSCIA) is tasked with managing more than 30 acres of property. This includes three beaches &amp; parks, boat ramp and launching marina, two other piers, Lake Claire, its surrounding streams and woods, along with a few other small parks and maintains the ownership of the Cape St. Claire Shopping Center and its commercial common areas. The CSCIA also administers the Special Community Benefit District for the Cape St Claire Community.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Cape St. Claire has two areas we would like to tackle in our project: The Main Beach and the Beach at Lake Claire. The Main Beach has experienced significant erosion since the loss of the jetties from Isabel in 2003 and Lake Claire continues to suffer from eroding shorelines that threatens both the local ecological system, community property and a neighboring marina. We have engaged the services of Biohabitats to plan our project and have scheduled a pre-meeting with the various permitting agencies on February 22, 2018. We have already invested nearly \$80,000 in this effort, with an estimate of \$1.8 million more needed to complete the project. The plans call for significant capital investment in jetties and groins to mitigate sand movement and reduce wave energy, along with restoration of living shore lines. Our plans would call for hard structured, capital improvements that would last in excess of 15 years.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$204,500
<b>Construction</b>	\$1,717,135
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$1,921,635</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

CSCIA SCBD Paid from Cash Flow	\$82,000
CSCIA SCBD Loan	\$600,000
DNR Resilency Grant	\$100,000
DNR Bays Grant	\$1,039,635
Maryland Bond Bill	\$100,000
<b>Total</b>	<b>\$1,921,635</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
05/01/2016	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
682000.00	8,000	8,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Cape St. Claire Improvement Association, Inc. 1223 River Bay Road Annapolis, MD 21409		1218 River Bay Road, Annapolis, MD 21409 and 1000 Lake Claire Drive, Annapolis, MD 21409	
<b>20. Legislative District in Which Project is Located</b>	33 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Oliveri & Associates	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-295-3000		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
635 N. Bestgate Road, St. 200 Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	
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The CSCIA is dedicated to seeing these two projects completed, whether at the expense of the residents directly or in conjunction with the alternative funding through the State Bond Bill, its Agencies and Anne Arundel County where possible. The loss of this recreational area and sensitive habitat along the Shore of the Chesapeake Bay and Magothy River would not be good for our local waterways, our residents and the ecosystem as a whole.