

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|---|--------|---------------------------|--|----------------------------------|
| lr3927 | sb1116 | lr3191 | hb0960 | Darley Park Community Park |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| McFadden | | | | McCray |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Baltimore City | | | | \$75,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, including landscaping and the installation of playground equipment | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Aimee Adashek | | | 410-448-5663 (x118) | aimee.adashek@parksandpeople.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>Parks & People was created in 1984 to facilitate public private partnerships to address the needs of our city's aging recreation and parks infrastructure and underfunded program capacity. From 2011 to the present Parks & People has completed over 100 greening projects throughout Baltimore. The projects Parks & People has created vary from simple practices such as urban impervious surface reduction and rain gardens, to large, public park projects such as the Ambrose Kennedy Park, Easterwood Sandtown Park, and the Harlem Park Inner Block Parks. Parks and other green spaces are consistently shown to improve resident's daily quality of life, foster young people's sense of ownership in their community, and serve as catalysts for economic investment. Thirty-four years after our founding, parks & green space remain a tried-and-true method for strengthening communities.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

The Gateway Park project in Darley Park is the culmination of a collaborative effort on behalf of several organizations to revitalize a vacant site, located in a highly visible thoroughfare that has been a focus of activity in recent years. Parks & People will use Bond Bill funds to create a neighborhood park serving over 11,000 people living in households with more than 45% of children living below the poverty line. The design is based upon neighborhood input gathered over multiple charrettes. The best-in-class neighborhood park builds upon amenities while adding features like enhanced green space, walking trails, an arbor of trees, soil remediation and newly planted grass, play surfacing and play equipment, seating, lighting, and multiple beautiful stormwater management features. Through the hard work of many partners, it is on the verge of being a transformational asset for the neighborhood.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | \$0 |
| Design | |
| Construction | \$287,000 |
| Equipment | |
| Total | \$287,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|-----------|
| Chesapeake BayTrust (received) | \$25,000 |
| Ayers Saint Gross (in-kind) | \$15,000 |
| Community Development Block grant (request pending) | \$150,000 |
| Bond Bill (request pending) | \$75,000 |
| To be raised from additional sources | \$22,000 |
| | |
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| | |
| | |
| Total | \$287,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June 2016 | October 2017 | June 2018 | July 2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 25000.00 | 300 | 11,000 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2008 | \$100,000 | Building construction for Auchentoroly Project | |
| 2009 | \$50,000 | Building construction for Auchentoroly Project | |
| 2011 | \$50,000 | Building construction for Auchentoroly Project | |
| 2016 | \$50,000 | Landscape improvements for Auchentoroly Project | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Parks & People Foundation 2100 Liberty Heights Avenue Baltimore, MD 21217 | | 2301 Harford Road Baltimore, MD 21218 (Note: Darley Park incorporates lots ranging from 2301 Harford Road to 1601 - 1613 Normal Ave.) | |
| 20. Legislative District in Which Project is Located | 45 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Lisa M. Schroeder | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-448-5663 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 2100 Liberty Heights Avenue Baltimore, MD 21217 | | | |
| | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 20 FTE | 35 FTE | 4700753.00 | 4700753.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Baltimoreans United in Leadership (BUILD) | Option to .. | | |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | No buildings are involved | | |
| Space to be Renovated GSF | n/a | | |
| New GSF | n/a | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

No permanent structures will be built.

28. Comments

This highly visible site is located adjacent to Harford Road, a main thoroughfare of east Baltimore. Momentum and hard work from the community and partners has led to a series of temporary improvements including a place for barbeques, recreation for neighborhood children, community gatherings around spoken word, volunteer events; and a movie night with the Eastern District Police. The 6th Branch, a veterans organization, has built interim play equipment until a park can be completed and the Neighborhood Design Center recently received grant money to build a stage and mural, but full-scale improvements are needed to create a comprehensive, state-of-the-art park fully utilized by the community.

Gateway Park will serve over 11,000 people with the majority of households designated as extremely low income. Young children will come home from school and play at the park. Neighbors will have gatherings and host events. Elderly citizens often struggling with isolation will relax on benches shaded by trees and socialize. Where there is now dead grass, there will be a beautiful gathering area featuring native plants. The following is the planned scope of services:

1. Landscape the half acre plot of land with native plants;
- 2 .Create four stormwater management features around the perimeter of the large lot that will capture and prevent pollution from entering the harbor and Chesapeake Bay downstream;
3. Move the existing sign, an achievement and great source of pride for neighborhood residents, on the large lot to a more appealing location;
4. Install interpretive signage about the site as well as the environmental benefit;
5. Install a public art piece from a local artist (artist TBD);
6. Install a multi-purpose non-permanent structure for community events;
7. Install additional lighting around the site, both decorative and for safety
8. Furnish and install benches, picnic tables, and bollards around the perimeter to prevent vehicles driving through the park;
9. Install play area surfacing that is safe for children and environmentally friendly on the smaller lot;
10. Install play equipment provided by an in-kind provider on the smaller lot; and
11. Install play area seat wall so parents can supervise play.