

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr4020	sb1216			Maryland Theatre for the Performing Arts
3. Senate Bill Sponsors				House Bill Sponsors
Astle				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Theatre for the Performing Arts facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Anna Fitzgerald			410-268-4690	Anna.Fitzgerald@mtpa-annapolis.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Maryland Theatre for the Performing Arts(MTPA) provides Maryland's Capital Region with national-touring art performances of all genres, offers college preparedness and professional mentoring to highly talented youth, and strives to strengthen the understanding and commitment to the arts to nearly 2 million underserved regional community members and substantial Annapolitan tourist population. With 71% of MD residents attending performing arts, MTPAs world-class presenting arts and conference center provides enormous social, artistic and much-needed economic impact in the MD Capital Region. MTPA also fills a need for student exposure, interaction with prominent professionals, increased local jobs, professional internships, heritage exposure, reduction in school travel fees, increases in local spending, and a global attraction for the highest level of professional arts.</p>				

11. Description and Purpose of Project (Limit length to visible area)

MTPA's LEED 65,000 square-foot performing arts and conference center will be located between Taylor Ave & Park Place in Annapolis, MD. The facility will serve over 2 million Maryland Capital Region residents; public and private school students & teachers; businesses needing conference capabilities; & 6.4million AACo tourists. MTPA expects to hire at minimum 36 FTEs and conduct robust mentoring & internship programs with nationally-graded talent operations, marketing/PR, development, house operations, engineering & performance artists. The 1100-seat main theater seating & orchestra pit lower to provide a level floor for banquet needs. State-of-the-art audiovisual capabilities are planned throughout including the 200-seat secondary presentation hall, main theater, and multi-purpose rooms and museum/gallery space. MTPA's economic impact would significantly support restaurants, hotels, retail, and Heritage areas.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,650,000
Design	\$8,700,000
Construction	\$56,650,000
Equipment	\$3,000,000
Total	\$70,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individuals, Corporations and Foundations	\$28,000,000
Anne Arundel County	\$5,000,000
City of Annapolis	\$1,500,000
State bond bill FY 2019	\$500,000
State capital budget FY 2020-2024	\$35,000,000
Total	\$70,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/18	5/30/19	9/30/19	9/30/21
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1650000.00	1500		200,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Theatre for the Performing Arts, Inc. 9 State Circle suite 200 Annapolis MD 21401		Park Place Annapolis MD 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jerome J Parks	Has An Appraisal Been Done?	Yes/No
Phone:	410-268-4690		Yes
Address:		If Yes, List Appraisal Dates and Value	
Maryland Theatre for the Performing Arts, Inc. 9 State Circle suite 200 Annapolis MD 21401		June, 2015	1650000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	50	200000.00	7000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	65,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

MTPA has a vision of cultivating a civic gathering place that inspires, entertains, and encourages intellectual curiosity for all people through a world-class, internationally-recognized, state-of-the-art presenting venue. As an organization in support of all arts and arts organizations, MTPA also aims to empower, connect and support a well-prepared next generation of artistic leaders.

MTPA will significantly bolster a sense of place and quality of life in the Maryland Capital Region providing programs that engage the public, support National and Internationally-recognized performances in ballet, drama, symphony, opera, Broadway musical theater and much more. It will provide opportunities for cross-sectoral and cross-cultural collaboration, socialization, and enhance a sense of regional and local community.

MTPA will increase the quality of the regional workforce and enhance corporate recruitment. Strong arts and cultural communities rank consistently among the top factors for decision makers when considering relations for employment as they look for a high quality of life.

MTPA will positively impact neighborhood and community development. Not only do strong arts communities increase social connectivity and community vibrancy, but a healthy arts community drives overnight traffic to fill hotels, encourage heritage tourism, support restaurants, and local retail and businesses.

Currently, Maryland is the only state without a first-class performing arts center in its State Capital, yet it is a leader in the United States for its support of arts.

MTPA enjoys the support of the Mayor of Annapolis Gavin Buckley, County Executive Steve Schuh, MD Senator John Astle, Governor Larry Hogan and other state, county, and city representatives.

The MTPA organization currently operates as a nonprofit 501c3 with a board of directors and has a fully functioning operation staff with 17 additional volunteers and advisors who have contributed approximately 1300 hours since September 2017 when volunteer tracking began.