State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # | Bill # | House LR # | Bill # | 2. Name Of Project | | |
|---|----------------------|---------------|-------------------------------------|--|---------------|--|
| lr1933 | sb0434 | lr1934 | hb1037 | Talisman Therapeutic Riding Farm | | |
| 3. Senate B | ill Sponsor | rs | | House Bill Sponsors | | |
| Hershey | | | | Arentz | | |
| 4. Jurisdict | t ion (County | y or Baltime | ore City) | 5. Requested Amount | | |
| Queen Anne | e's County | | | \$365,000 | | |
| 6. Purpose of Bill | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Talisman Therapeutic Riding Farm | | | | | | |
| 7. Matching Fund | | | | | | |
| Requiremer Equal | nts: | | | Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | |
| Anne L. Joyner | | 443-239-9400 | Anne@TalismanTherapeuticRid ing.org | | | |
| | | | | | | |
| | | - | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | | |

In 2012 we began with 1 horse and 2 riders in a leased old cow barn on 10 acres of a 75 year old farm. In the past 5 years we held 7,175 lessons using 10 horses, 500+ volunteers & 4 instructors. Our programs are substitutes / supplements to govt provided services. The people and diagnoses TTR serves has grown beyond QAC by 40% to include clients from Baltimore City and the counties of Anne Arundel, Baltimore, Caroline, Calvert, Carroll, Cecil, Dorchester, Frederick, Howard, Kent, Montgomery, PG, Talbot, Wicomico & Worcester. TTR clients are Autistic Children-including residents from the Benedictine School, At-Risk Youth -some caught in the Freddie Gray riots, families-in-crisis, people with physical & cognitive disabilities, Veterans & Warriors from Iraq/Afghanistan.

11. Description and Purpose of Project (Limit length to visible area)

Talisman's needs and demand for services exceeds the capacity of the original cow barn. We have taken the necessary and bold next step to acquire a nearby farm. With he help of 16 "new farm founders" who have pledged and contributed amounts ranging from \$25,000 to \$100,000 we purchased a 30 acre property that contains an outdoor lighted arena, 16,000 sq. ft. indoor riding arena, 17 horse stalls, 12 turn-out paddocks, and wonderful trails. In order to meet our clients needs and to comply with the law, TTR must add a private intake building with a handicap accessible bathroom and ramps. In addition essential safety upgrades and repairs to the existing two structures are necessary. We seek your support in the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Talisman Therapeutic Riding Farm.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | |
|--|-------------|--|--|--|--|
| Acquisition | \$650,000 | | | | |
| Design | \$30,000 | | | | |
| Construction | \$365,000 | | | | |
| Equipment | \$9,000 | | | | |
| Total | \$1,054,000 | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | |
| Board of Directors Members: Berhringer, Joyner, Sjoquist | \$350,000 | | | | |
| Kudner Family Foundation | \$43,000 | | | | |
| Private Donors: Bordenave, Stewart, Keeler, Pennington | \$100,000 | | | | |
| Mutual Builders, Inc. | \$25,000 | | | | |
| The MUSE Foundation | \$25,000 | | | | |
| Bond Bill Request | \$365,000 | | | | |
| Queenstown Bank Construction Loan | \$165,000 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | \$1,073,000 | | | | |
| | \$1,075,000 | | | | |

| 14. Project | t Sche | dule (I | Enter a | date or one | e of the | following in eac | h box. I | N/A, TBD or Complete) | | |
|---|---------|---------|------------|--|---|--|-----------------------|---|--|--|
| Begin Design Comple | | plete | ete Design | | Begin Construction | | Complete Construction | | | |
| November | 2017 | Marc | h 1, 2 | 018 | April | 1, 2018 | | July 30, 2018 | | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Numl People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | | |
| 543000.00 | | | 15 | 1500 | | | 2750 | 2750 | | |
| 18. Other | State (| Capita | ıl Gra | ints to Rec | cipien | ts in the Past | 15 Yea | ars | | |
| Legislativ | ve Sess | ion | Ar | Amount | | Purpose | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 19. Legal I | Name | and A | ddres | s of Gran | tee | ee Project Address (If Different) | | | | |
| Talisman Therapeutic Riding, Inc.PO Box 300Grasonville, MD 21638 20. Legislative District in Which Project is Located36 - Kent, Q | | | | , Quee | Talisman Therapeutic Riding, Inc. 172 Blue Ribbon Lane Grasonville, MD 21638 Queen Anne's, Cecil and Caroline Counties | | | | | |
| 21. Legal Status of Grantee (Please Check One) | | | | | | | | | | |
| Local Govt. Fo | | | For P | r Profit | | Non Profit | | Federal | | |
| [] | |] | [] | | [X] | | [] | | | |
| 22. Grantee Legal Representative | | | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Mr. Jo | oseph | Steve | ns, Esq. | Has An Appr Been Done? | | raisal | Yes/No | | |
| Phone: | 410-7 | 58-46 | 00 | | | | | Yes | | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | | |
| Stevens Palmer, LLC | | | | Nov.9, 20 | 17 | | | | | |
| 110 West Water Street Centreville, MD 21617 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|----------------------------------|-------------------|-------------------------|--|-------------------------------|--|--|
| Current # of Employees | Projected # of Curr Employees | | ent Operating Budget | Projec | Projected Operating Budget | | |
| 3 6 3 | | | 356000.00 | 373800.00 | | | |
| 25. Ownership of | f Property (Info Requ | Treasurer's Offic | e for bond | purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | |
| | Lessee | Terms of Lease | | CostSquareCoveredFootageby LeaseLeased | | | |
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| | | | | | | | |
| | | | | | | | |
| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | |
| | | | | | | | |
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| 26. Building Square Footage: | | | | | | | |
| Current Space GSF 30000 sq ft | | | | | | | |
| Space to be Rend | | 30000 sq ft | | | | | |
| New GSF | | 4500 sq ft | | | | | |
| | | | 1000 54 11 | | | | |

| 27. Year of Construction of Any Structures Proposed | 2018 |
|---|------|
| for Renovation, Restoration or Conversion | |

28. Comments

TTR is a PATH Intl Center -Professional Assoc. of Therapeutic Horsemanship and a MD Horse Discovery Center (HDC) one of eighteen in the state & the only one in QAC.We are a worksite for students from the Benedictine School & the School-to-Work Transition Program in Caroline County.

TTR employs a Program Coordinator, Volunteer Coordinator and Barn Manager. We contract with Maryland registered therapists (physical, occupational, speech language, mental health) and PATH certified instructors. We support the local economy through the purchase of goods, products and services such as hay, grain, horse tack, farm equipment and supplies, local tradesmen for plumbing, electrical and maintenance.

Talisman Therapeutic Riding was recently named the Best Health Care Organization on the Eastern Shore. We are members of the QAC Chamber of Commerce, Maryland Horse Industry Board, Maryland Horse Council and QAC Anti-Bullying Committee.