

State Of Maryland

2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project | |
|--|--------|---------------------------------|---|---------------------------|--|
| lr2769 | sb0807 | lr2767 | hb0932 | Bnos Yisroel of Baltimore | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Oaks | | | | Rosenberg | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | |
| Baltimore City | | | | \$200,000 | |
| 6. Purpose of Bill | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a gymnasium at the Bnos Yisroel of Baltimore School | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: Equal | | | Type: The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address | |
| Ahuvah Heyman | | | 443-524-3200 (x316) | aheyman@bnosyisroel.org | |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | |
| <p>Bnos Yisroel is a local community school servicing 515 girls in Grades N-12. As a community school, it is our goal to enable success for every child - for the whole child. To this end, we look at the academic, social, and emotional needs of every student and work in teams to ensure an optimum academic experience for every girl. Based on our structure, we work to ensure that no child has unmet needs, and no student is denied the ability to recognize her potential and worth. As a community school, we look for opportunities to reach out to the community to ensure that we raise good citizens while raising good students.</p> | | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Our girls do not have a gym for physical education instruction. Our current lunchroom is also used for gym, but when it is being used as a lunchroom there is nowhere else for the girls to play. We are looking to build a stand-alone structure to allow our students the space to have adequate physical education instruction. We anticipate making it available for free for other community organizations as well.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$20,000 |
| Construction | \$320,000 |
| Equipment | \$60,000 |
| Total | \$400,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|----------------------|------------------|
| Bill bond | \$200,000 |
| Aging building grant | \$35,000 |
| Estate Gift | \$45,000 |
| Private funding | \$120,000 |
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| Total | \$400,000 |

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|--|---|---|------------------------------|
| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| March, 2018 | June, 2018 | July, 2018 | August, 2018 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 75000.00 | 700 served daily | over 60,000 per year | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| n/a | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Bnos Yisroel of Baltimore 6300 Park Heights Avenue Baltimore, MD 21215 | | | |
| 20. Legislative District in Which Project is Located | 41 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Elizabeth Green, Esquire | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-524-3200 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
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| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 170 | 170 | 4300000.00 | 4300000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 65,000 | | |
| Space to be Renovated GSF | 8,400 | | |
| New GSF | 7,4000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1969

28. Comments

Thank you for your consideration of this incredible project, which can have great impact on our students and the community at large.