

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3949	sb1157			Southern Maryland Carousel
3. Senate Bill Sponsors				House Bill Sponsors
Middleton				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Burkey W. Boggs			301-934- 1366/301-830 -1189	burkeyboggs@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Southern Maryland Carousel Group's intent is to provide a full-sized working carousel, wood carving shop, museum of artifacts from the Marshall Hall carousel, and a learning center where we will teach wood carving. The Carousel and woodcarving center will be the only one of its kind in MD. The planned 11,000 sq. ft. facility will feature many amenities, including a hand-carved mix of animals, handicapped accessible chariots, rounding boards and mirrors. Also, there will be a fully functional band organ, gift shop, and a special events room. Location and land have been the problem getting this project started. Currently, the Charles County Board of Commissioners has assigned a Land Acquisition Specialist to find a desired location for our building. Possibility we can use that land as matching funds for the project.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Carousel and woodcarving facility is designed to provide for continuous positive activity year-round in the Southern Maryland area. We will hold classes on wood carving and bring in expert carvers to teach wildfowl, bird and caricature carving. The carousel will contain three rows of animals and have eighteen rounding boards that depict Southern Maryland History. This facility will serve all the tri-county area and beyond; also will enhance the tourism trade.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$6,000
Construction	\$700,000
Equipment	\$300,000
Total	\$1,006,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Approved House Bill	\$25,000
Approved House Bill 71 dtd May 31, 2015	\$150,000
Approved House Bill 151 dtd April 6, 2017	\$180,000
Deposits in County first Bank	\$142,000
Total	\$497,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TDB	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
142000.00	0	250,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$25,000	acquisition, planning, equipping and design of the Sou	
2015	\$150,000	acquisition, planning, equipping and design of the Sou	
2017	\$180,000	acquisition, planning, equipping and design of the Sou	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Southern Maryland Carousel Group, Inc P.O. Box 2335 La Plata, Maryland 20646			
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Burkey W. Boggs	Has An Appraisal Been Done?	Yes/No
Phone:	301-934-1366 or 301-830-1189		No
Address:		If Yes, List Appraisal Dates and Value	
1363 Redwood Circle La Plata, Maryland 20646 e-mail: burkeyboggs@verizon.net			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	7	0.00	428000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	11,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	TBD
28. Comments	
<p>We currently have 3 bond bills approved. We are working with the County to provide a space for the Carousel. From 2005 to present we have had 4 locations for the carousel and all have fallen through for one reason or another. Space was allocated by the County in a park near La Plata; but was allowed to be used by another entity for a handicap ball field. Another site was initiated by the County in Hughesville but the owner renovation costs would have cost us \$9K a month for a lease. The Blue Crabs Stadium was another site however, the team owner wanted us to purchase a small portable carousel machine and operate it during games. Money generated would ultimately go toward our full fledged operation. Finally, we leased a property from the Town of La Plata called Wills Memorial Park. Later, we found the park was encumbered by the DNR 60 years ago that stated the Park must remain open space. Finally, we may have a break as the County has assigned an Land Acquisition Specialist to find a suitable site.</p> <p>We are debt free and have paid for rounding boards (made up of frames, mirrors, lights) and wood carving tools, saw, dust collector, edge planner, and all materials used to carve and paint 50 animals and 2 handicap accessible chariots.</p> <p>With the funds we currently have approved, and the funds we have in County First Bank along with the proposed \$300K bond bill we could begin construction almost immediately on a site provided by the County.</p>	