

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3891	sb1167	lr2989	hb1058	City of District Heights Senior Day Facility Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Davis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$1,267,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of District Heights Senior Day Facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sharl'a M. Crutchfield			301-336-1402 (x38)	crutchfields@districtheights.org
10. Description and Purpose of Organization (Limit length to visible area)				
The City of District Heights is an incorporated municipality located in Prince George's County. The City provides police, code enforcement, youth and family services, public works, recreation, cultural and general government support to constituents and businesses located within the District Heights area. This project will enable the City to meet the needs of the Senior Citizens in the District Heights area.				

11. Description and Purpose of Project (Limit length to visible area)

The City of District Heights Senior Day Facility project will fill an unmet need in the District Heights Community. The City does not currently provide many of the health, social, nutritional, educational or recreational programs for older adults in the area. This project will provide educational opportunities and meeting space in its conference room, classroom/multipurpose room and its computer room. Recreational activities will be provided in its arts and crafts, computer and fitness rooms. Socialization opportunities will be provided in its lounge and kitchen areas and in its arts and crafts, game/cards, and wellness/multipurpose rooms. The facility will also provide a guaranteed nutritional meal per day to the target population.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$4,398,000
Equipment	\$150,000
Total	\$4,748,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Department of Aging Grant	\$800,000
State of Maryland Bond Bill - 2013	\$250,000
General Obligation Bond - City of District Heights	\$2,360,000
State of Maryland Bond Bill	\$1,267,000
City of District Heights - General Fund	\$71,000
Total	\$4,748,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/2/2014	3/31/2018	9/1/2018	2/28/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
3481000.00	1,513		9,887
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$170,000		
2014	\$250,000		
2013	\$250,000		
2009	\$200,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
The City of District Heights 2000 Marbury Drive District Heights, MD 20747		Same	
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kevin Karpinski	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-5000		No
Address:		If Yes, List Appraisal Dates and Value	
120 East Baltimore Street Suite 1850 Baltimore, MD 21202-1617			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	0.00	219000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments