

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project	
lr3953	sb1177			Chestertown Marina	
3. Senate Bill Sponsors				House Bill Sponsors	
Eckardt					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Kent County				\$500,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina Interpretive Center building					
7. Matching Fund					
Requirements:  Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Kees De Mooy			410-778-0500	kees@chestertown.com	
10. Description and Purpose of Organization (Limit length to visible area)					
The Town of Chestertown is a municipal government and was founded in 1706.					

**11. Description and Purpose of Project** (Limit length to visible area)

The bond bill will fund the completion of the Chestertown Marina Interpretive Center, a \$1 million building currently under construction, and which is integral to a \$4.5 million renovation of the Town-owned Marina. Marina construction activity now under way includes new bulkheads and boardwalks, dredging, one fixed and two floating docks, new underground utilities, and raising the grade to address nuisance flooding. The Interpretive Center will house a visitors' welcome center, public bathrooms, showers and laundry facilities for visiting boaters, and retail space. The Interpretive Center and Marina site are integral facilities for economic development and tourism in Kent County, and are the site of Chestertown's two signature public events - Chestertown Tea Party and Sultana Downrigging Weekend - which each draws over ten thousand visitors from all over Maryland and the larger Chesapeake Bay region.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$86,000
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	
<b>Total</b>	\$1,086,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland Heritage Areas (design - already expended)	\$35,000
USDA Rural Development Block Grant ( " " )	\$21,400
Town of Chestertown ( " " )	\$29,600
DHCD Strategic Demolition Fund (construction, partly ex	\$400,000
Maryland Heritage Areas ( " " )	\$80,000
Private Donations	\$20,000
MD Capital Grant 2018	\$500,000
<b>Total</b>	\$1,086,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Completed	Completed	11/13/2017	7/30/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
20000.00		0	50,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$500,000	Dock construction	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Town of Chestertown 118 N. Cross Street Chestertown, MD 21620		211 S. Water Street Chestertown, MD 21620	
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	R. Stewart Barroll	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-778-2112		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Cookerly & Barroll, LLC 123 Court Street Chestertown, MD 21620			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	4	0.00	40000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
To be determined when the building is mostly	Year-to-year		854
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3,000		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2018

**28. Comments**

Funds from the Bond Bill are being matched by the following Chestertown Marina in-hand funds, some of which have been partially expended:

- \* \$1 million USDA Water & Waste Disposal Loan & Grant Program (infrastructure and grade elevation);
- \* \$600,000 in private donations (docks and public plaza); and
- \* \$250,000 from the Town of Chestertown (bulkheads, engineering, permitting and other costs)

Existing State funding for the Marina, also partly expended, includes:

- \* \$800,000 from DNR's Waterway Improvement Fund (bulkheads, boat ramp, floating dock)
- \* \$500,000 MD Capital Grant (floating and fixed docks)
- \* \$560,000 DNR dredging funds (completed as of 2/28/2018)

Funding for the Interpretive Center will : (1) support existing jobs and create new employment opportunities; (2) increase arts, heritage, and eco-tourism to Chestertown and Kent County; (3) preserve the communitys 310-year-old heritage as a working port; (4) stimulate retail activity within Chestertowns National Historic Landmark District ; (5) restore and beautify the most iconic waterfront gateway into Kent County; and (6) preserve public access to the Chester River for residents, transient boaters, and visitors.