

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2024		lr2723	hb0468	Parks and People
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				Mosby
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parks and People campus at Druid Hill Park, including landscaping				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mark Talbert			410-448-5663 (x123)	mark.talbert@parksandpeople.org
Aimee Adashek				410-448-5663 (x118)
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of the Parks & People Foundation is to unite Baltimore through parks. Parks & People creates green spaces, redevelop parkland, supports neighborhood greening, and provides environmental, educational, and recreational programs for students. Parks & People has been a leader in park development and restoration for thirty years with a crowning achievement being the restoration of 9 acres of deteriorated property and buildings in Druid Hill Park that is publically accessible. The new park connects Mondawmin to Druid Hill Park, and the LEED-Platinum rated structures provide a home for Parks & Peoples programs. Over 1,000 City School students learn on this park every year, and it is open to the public for events and neighborhood gatherings.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Between 2008 and 2015 Parks & People completed restoration of two historic park buildings and has constructed a new education and ecology center, from which we have begun to deliver our beneficial youth and neighborhood services to thousands of participants. This park has created jobs and brought educational, recreational and job skills training opportunities into the neighborhood. We are beginning the next phase of the project by improving the landscape. Bond Bill support will help Parks & People create some of the following features for the park: walking trails for the neighborhood; an open play field for youth living nearby and our sports and environmental internship program; a nature play space for visiting children and our SuperKids Camp program; a large pollinator garden and expanded meadow for student research; among other innovative, environmental best practices. The park offers an opportunity to provide Baltimore City with a world-class amenity.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$2,000,179
Construction	\$14,766,102
Equipment	\$259,406
Total	\$17,025,687

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donations	\$5,912,499
USDA	\$941,000
Baltimore City General Fund	\$750,000
Maryland State Bond Bill	\$250,000
Maryland State Program Open Space	\$2,500,000
Maryland DNR Green Fund	\$115,000
Maryland Historic Trust Heritage	\$100,000
Maryland Historic Tax Credits	\$400,000
Maryland Energy Administration	\$7,000
Maryland DHCD	\$1,100,000
US Department of Transportation	\$1,250,000
Total	\$13,325,499

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2009	4/1/2011	7/1/2012	12/1/2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
5912499.00		4000	6000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$100,000	Expenses associated with project site work	
2009	\$50,000	Expenses associated with project site work	
2011	\$50,000	Expenses associated with project site work	
2016	\$50,000	Expenses associated with landscape site work	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Parks & People Foundation 2100 Liberty Heights Avenue Baltimore, MD 21217		Same	
20. Legislative District in Which Project is Located		40 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lisa M. Schroeder	Has An Appraisal Been Done?	Yes/No
Phone:	410-448-5663 x102		No
Address:		If Yes, List Appraisal Dates and Value	
2100 Liberty Heights Avenue Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20FTE	30FTE	5400322.00	5400322.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	55	One 20-year renewal	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF	392,040		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1872

28. Comments

The project has been broken into discreet phases as such:

1. Reclaiming Blighted Land - COMPLETE

The site sat vacant for three decades before Parks & People sought to revitalize the park. The first phase of the project was cleaning the land, which began in 2009. It is open to the public.

2. Rehabilitation of the Superintendents House - COMPLETE

The house is a charming piece of gothic stone architecture built in 1872 and designed by George Frederick, the same architect who designed Baltimores City Hall. A small carriage house on the site also dates to the same period. Parks & People restored the site and now hosts neighborhood groups and youth programs from the building. The building has won numerous awards for Sustainable Design and Preservation. It is open to the public.

3. Construction of New, Green Building - COMPLETE

The new building is the headquarters of Parks & People. It hosts staff and youth programming. Every day during the school year Baltimore City high school students work and learn in the building. It is LEED Platinum and incorporates environmental best practices. It is open to the public.

4. Restoration of Nine-Acre Park through Creation and Implementation of Landscaping - ONGOING

With the buildings complete, Parks & People is focusing on the grounds. The concept design calls for the creation of a recreational field, terraced seating adjacent to the Stone House to look out on the field, an Oak Knoll with pathways and a meeting space, a Grand Mondawmin Gateway to open the campus up and create a marker at the intersection of Reisterstown and Liberty Heights, and a more open pathway from that intersection into the Parks & People campus.

The recreational field "The Green" with nearby terraced seating will give Parks & People the needed space for events. Already we have an event or meeting here monthly, and this space will be highly useful for future events like movie nights, sports scrimmages, community cookouts, or Parks & People events like Picnic in the Park. Slightly north of the field a winding path leads from The Green into the Exploration Garden which will give program participants a variety of environmental features to explore and learn from.

The Oak Knoll area, east of the field, will include more seating and a small stage for outside meetings and more formal gatherings, such as a cocktail party or evening reception for the nearby places of worship. The Mondawmin Gateway will be an artful entranceway into the campus and to gaze upon from traffic using Reisterstown Road and Liberty Heights Avenue. Adjacent to that Gateway will be a bioretention area planted with Chesapeake grasses and flowering shrubs. Leading from the gateway will be a welcoming path which will open up the campus and lead to the community-functional spaces.