

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--------|---------------------------|--|----------------------------|
| lr1746 | sb0370 | lr1745 | hb0738 | Culler Lake Revitalization |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Young | | | | Krimm |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Frederick County | | | | \$150,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of projects at Culler Lake | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of in kind contributions. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Kathy Fay | | | 301-694-9686 | kathyfay@verizon.net |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>Friends of Baker Park, Inc. (FOBP) is an incorporated non-profit 501(c)3 volunteer-staffed community service organization dedicated to fostering community involvement with Frederick City Government in the preservation, restoration, use and maintenance of Baker Park located in historic Frederick Maryland. The organization, incorporated in 1991 is governed by an active 12 member Board of Officers, including an Executive Committee consisting of President, Vice-President, Secretary and Treasurer. Baker Park, a 58 acre urban green space, encompasses Culler Lake which was created in the 1930's from 3 existing ponds and has been used since as a storm water management pond for the residential neighborhood surrounding the park and as a recreational attraction for Frederick area residents and visitors. FOBP web site - http://friendsofbakerpark.org/</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

To build on a \$2 million storm water mitigation project completed in partnership with the City in 2016 that resulted in an improved recreational lake that cleans water flowing through it, FOBP is financing the design of Phase II of the lake revitalization project to further enhance its use for recreation, education, and transportation. This includes construction of new, wider, ADA compliant paths to carry bicyclists and pedestrians to and through the lake area. The paths will complete an alternate transportation route from the west side of the City, through a recently completed tunnel under Route 15, to a linear park that runs through downtown. Phase II also includes construction of a lake overlook providing panoramic views and education in the form of interpretive signs (with accommodation for visually impaired and Spanish speakers) on the history, ecology and water mitigation features of the lake. Bond funds will support construction of Phase II.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$60,000 |
| Construction | \$330,000 |
| Equipment | \$0 |
| Total | \$390,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|----------------------------------|------------------|
| City of Frederick Capital Budget | \$150,000 |
| Maryland State Bond Funding | \$150,000 |
| FOBP reserve fund | \$60,000 |
| FOBP fundraising | \$30,000 |
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| | |
| Total | \$390,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| September, 2017 | March, 2018 | TBD | August, 2019 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 60000.00 | 60,000 | | 75,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2013 HB121 SB323 | \$125,000 | Culler Lake Storm Water Management Project | |
| 2014 HB1278 | \$50,000 | Culler Lake Storm Water Management Project | |
| 2015 HB735 SB1012 | \$75,000 | Culler Lake Storm Water Management Project | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| | | | |
| 20. Legislative District in Which Project is Located | 3A - Frederick County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Kathy Fay | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-694-9686 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 302 North College Parkway Frederick Maryland 21701 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 0 | 20000.00 | 20000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | n/a | | |
| Space to be Renovated GSF | n/a | | |
| New GSF | n/a | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

Friends of Baker Park (FOBP) successfully leveraged city, state and private funds to significantly improve an historic recreational feature of Frederick City and County when it spearheaded the effort to revitalize Culler Lake, a victim of neglect over many years. With support from the Chesapeake Bay Trust, the Community Foundation of Frederick County, the Baker and Delaplaine Foundations, and private corporations and citizens, the more than \$2 million project was completed in the fall of 2016. Improvements to sustainable water quality, lake borders, access, and the iconic central fountain have brought many more visitors to Baker Park and Culler Lake since the completion of Phase I. Community response has been overwhelmingly supportive.

With an eye to enhancing the recreation, transportation, education and historic value of the lake and surrounding area, design and construction plans for Phase II of the Culler Lake Renaissance are currently being prepared by a design and engineering firm and underwritten by FOBP.

Phase II plans include the following. (Bond funds will support the first 2 items.)

- Widened, improved, ADA compliant, shared use paths and waterside access paths to allow all visitors to enjoy the area (currently unavailable to those who are not mobile,) and to become a part of the alternate transportation system through the City. The pathways will link directly to the recently completed Route 15 underpass and to Carroll Creel Linear Park in downtown.

- A panoramic overlook area to provide visitors with information about the ecology, water mitigation features and history of the lake. Accommodations will be made for Spanish speakers and those with visual disabilities.

- Refurbishment of the historic stone bench installed at the lake in the 1930s to honor Mayor Lloyd Culler. A small plaza area will be constructed around the bench with a representation built into the plaza floor of the Chesapeake watershed illustrating how Frederick's waterways fit into it. Partial funding for this has been bequeathed by a descendant of Mayor Culler.

- A natural seating area on the bank of nearby Carroll Creek where ripples provide a quiet sanctuary.

- A gathering space at the western end of the lake highlighted by a pergola and water access. The Rotary Club of Carroll Creek has adopted this feature and will work with FOBP to develop it.

Having proven its determination and ability to partner with the City in overseeing a large scale community project, FOBP is positioned to make effective use of taxpayer support to further enhance a well loved community asset that will encourage more residents and visitors to make use of this unique natural space in the middle of our city.