

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3187	sb0796	lr3437	hb0928	Our House Youth Home
3. Senate Bill Sponsors			House Bill Sponsors	
Zucker			Kaiser	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$200,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new dormitory at Our House Youth Home				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Richard Bienvenue		301-519-1019	benny4567@verizon.net	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our House is a job training program that provides workforce development through our job training program (carpentry,culinary skills,small engine repair,basic computer skills) during the day and academics/life skills in the evenings. Our immediate goal is to get our trainees "off the streets" into a highly structured and intensely supervised home situation that is nurturing and drug/alcohol/violence free. Long term they have the opportunity to earn a Maryland High School diploma, attain the skills to secure a satisfactory and meaningful job in the building trades, organic farming, culinary field and become tax-paying members of their communities. NOTE RE: The matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY1.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The newly completed dormitory is built to house up to 24 adolescent males, ages 16-21, referred by the Departments of Social Services and Juvenile Services. The new dorm provides individual rooms for each trainees (in the current dormitory two trainees share a room), lavatories, lounge/recreation room, meeting room, staff office, sick room and laundry facilities. The old dormitory will be renovated to become classrooms and counseling rooms as well as larger dining hall. NOTE RE: The matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY1.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$200,000
Equipment	
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Paid Receipts from FY 18 & FY 17/ Private Matches	\$200,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		8/1/2015	12/31/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	16		24
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2003	\$450,000	Renovation and Capital Equipping of Our House Dor	
2004	\$25,000	Renovation and Capital Equipping of Our House Dor	
2006	\$425,000	Construction and Capital Equipping of a 24 bed dormi	
2016	\$50,000	Construction and Capital Equipping of a 24 bed dormi	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Our House Inc. 19715 Zion Road Brookeville MD 20833			
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Miller	Has An Appraisal Been Done?	Yes/No
Phone:	410-986-0840		Yes
Address:		If Yes, List Appraisal Dates and Value	
7 St. Paul St. Ste. 600 Baltimore MD 21202-1612		2/18/16	4950000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
23	27	986130.00	1095597.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	14,000 sq.ft.		
Space to be Renovated GSF	10,000 sq.ft.		
New GSF	24,000 sq.ft.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016-2017

28. Comments

NOTE RE: The matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY1.