

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3236	sb0785	lr1936	hb1188	Rockville Senior Center
3. Senate Bill Sponsors				House Bill Sponsors
Kagan				Barve
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Senior Center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Linda Moran			240-314-8115	lmoran@rockvillemd.gov
10. Description and Purpose of Organization (Limit length to visible area)				
Municipal Government located in Montgomery County Maryland, with a population of 67,000 (as of 2017).				

11. Description and Purpose of Project (Limit length to visible area)

The project funds major improvements to the Rockville Senior Center's restrooms, classrooms, offices, dining room stage access, and front foyer. These improvements include ADA compliance, facility modernization, and repurposing of rooms to meet current and future needs and capacity.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$91,800
Construction	\$333,000
Equipment	\$150,000
Total	\$574,800

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Rockville	\$324,800
State of Maryland	\$200,000
Rockville Senior Center, Inc.	\$50,000
Total	\$574,800

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2/2018	7/31/2018	8/1/2018	6/30/2020
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		89,109	89,109
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000	King Farm Dairy Barns	
2016	\$100,000	Rockville Municipal Swim Center Locker Room	
2015	\$175,000	F. Scott Fitzgerald Theatre ADA Parking Lot Improve	
2012	\$250,000	Rockville Municipal Swim and Fitness Center Outdoo	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council of Rockville 100 Maryland Avenue Rockville, Maryland, 20850		1150 Carnation Drive Rockville, Maryland 20850	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Daniel, Esq	Has An Appraisal Been Done?	Yes/No
Phone:	2490314-8150		
Address:		If Yes, List Appraisal Dates and Value	
111 Maryland Avenue Rockville, Maryland 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
58	58	2255290.00	2265290.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	39,310		
Space to be Renovated GSF	9,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018-2020

28. Comments

The Rockville Senior Center is a heavily used facility that serves more than 89,000 customers annually. It offers a wide variety of programs, fitness, enrichment classes, and events for seniors. Rockville's senior population is increasing, which has placed increasing demands on this facility. This project is needed to make the facility more accessible, modern, and create the capacity to meet current and future needs. A partnership between the State of Maryland and the City of Rockville would provide the necessary funding to bring this important project to fruition.