## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill#	House LR#	Bill#	2. Name Of Pr	oject		
lr3236	sb0785	lr1936	hb1188	Rockville Senio	or Center		
3. Senate P	l Bill Sponso	rs		House Bill Sponsors			
Kagan				Barve			
4. Jurisdic	tion (County	y or Baltim	ore City)	5. Requested Amount			
Montgome	ry County			\$200,000			
6. Purpose	of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Senior Center							
7. Matchin	g Fund						
Requirement	nts:			Type: The grantee shall provide and expend a matching fund			
8. Special l	Provisions						
[ ] Histori	cal Easeme	nt		[ X ] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
Linda Moran		240-314-8115	lmoran@rockvillemd.gov				
10. Descrip	otion and F	Purpose of	Organiza	 <b>tion</b> (Limit lengt	h to visible area)		
Municipal 0000 (as of 2		it located is	n Montgom	nery County Mar	yland, with a population of 67,		

11. Description and Purpose of Project (Limit length to v	visible area)
The project funds major improvements to the Rockville Se classrooms, offices, dining room stage access, and front for ADA compliance, facility modernization, and repurposing needs and capacity.	yer. These improvements include
Round all amounts to the nearest \$1,000. The totals in Item	s 12 (Estimated Capital Costs) and
13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown	
12. Estimated Capital Costs	
Acquisition	\$0
Design	\$91,800
Construction	\$333,000
Equipment	\$150,000
Total	\$574,800
13. Proposed Funding Sources - (List all funding source	es and amounts.)
City of Rockville	\$324,800
State of Maryland	\$200,000
Rockville Senior Center, Inc.	\$50,000
Total	\$574,800

t Scheo	dule (	Enter	a date or or	ne of the	following in each	ı box. I	N/A, TBD or Complete)	
egin Design   Complet		plete	ete Design Begin		n Construction		<b>Complete Construction</b>	
/2/2018 7/31/20		/2018	18 8/1/2		018		6/30/2020	
15. Total Private Funds and Pledges Raised			eople Serv	ved An	nually at	Serve	umber of People to be ed Annually After the ect is Complete	
		89	9,109			89,109		
State (	Capita	al Gra	ants to Re	cipient	ts in the Past 1	5 Yea	ırs	
e Sess	ion	Aı	Amount		Purpose			
2017			\$100,000	King I	Farm Dairy Bar	urns		
			\$100,000	Rockville Municipal Swim Center Locker Room				
			\$175,000	F. Scott Fitzgerald Theatre ADA Parking Lot Improv				
2012			\$250,000	Rockville Municipal Swim and Fitness Center Outdo				
Name a	and A	ddre	ss of Gra	ntee	Project Address (If Different)			
100 Maryland Avenue Rockville, Maryland, 20850				ntgome	Rockville, Maryland 20850			
			(Please (	Theck (	)ne)			
							Federal	
[X] [		]				[ ]		
22. Grantee Legal Representative					23. If Match Includes Real Property:			
Debra	ora Daniel, Esq			Has An Appraisa Been Done?		Yes/No		
24903	90314-8150							
Address:					If Yes, List Appraisal Dates and Value			
		0850						
	Private es Rais  State ( Te Sess  Counciend Av Maryla  Ative D  oject is  Status  ovt.  Pee Lega  Debra  24903	Private Funces Raised  State Capitate Session  Name and A Council of Ind Avenue Maryland, 2  Status of Grand Avenue Maryland, 2  Status of Grand Avenue Individual Security Individual Sec	Complete 7/31/2018 Private Funds   16 Private Capital Grave   16 Private Private Funds   16 Private Capital Grave   16 Private Capital Grave   16 Private Capital Grave   16 Private Funds   16 Private Capital Grave   16 Private Funds   16 Pri	Private Funds es Raised   16. Curren People Serve Project Site   89,109    State Capital Grants to Reserve Session   Amount   \$100,000   \$175,000   \$250,000    Name and Address of Grant Council of Rockville and Avenue Maryland, 20850   17 - Monoiect is Located   1	Frivate Funds es Raised  Private Funds es Raised  Respect Served An Project Site  89,109  State Capital Grants to Recipient  Research Session  Amount  \$100,000 King It \$100,000 Rocky \$175,000 F. Sco \$250,000 Rocky  Name and Address of Grantee  Council of Rockville and Avenue Maryland, 20850  Research It - Montgome  Status of Grantee (Please Check Covt. For Profit  []]  Re Legal Representative  Debra Daniel, Esq  2490314-8150	Complete Design   Regin Construction   7/31/2018   8/1/2018     Private Funds es Raised   Recipie Served Annually at Project Site   89,109     State Capital Grants to Recipients in the Past 1   100,000   King Farm Dairy Bar   \$100,000   Rockville Municipal   \$175,000   F. Scott Fitzgerald To   \$250,000   Rockville Municipal   \$175,000   Rockville Municipal   \$150 Carnatic Rockville, Mand Avenue   \$150 Carnatic Rockville, Mand Avenue   \$175,000   Rockvil	7/31/2018  16. Current Number of People Served Annually at Project Site  89,109  State Capital Grants to Recipients in the Past 15 Years Session  Amount  \$100,000   King Farm Dairy Barns  \$100,000   Rockville Municipal Swimm  \$175,000   F. Scott Fitzgerald Theatre  \$250,000   Rockville Municipal Swimm  Name and Address of Grantee  Council of Rockville Municipal Swimm  Name and Address of Grantee  Council of Rockville Municipal Swimm  Name and Address of Grantee  Council of Rockville Municipal Swimm  Name and Address of Grantee  Council of Rockville Municipal Swimm  Name and Address of Grantee  Project Address (In 150 Carnation Driv Rockville, Maryland Maryland, 20850  Address Check One)  Ovt. For Profit   Non Profit  [ ] [ ]  The Legal Representative   23. If Match Included Been Done?  2490314-8150  If Yes, List Appraisal Been Done?	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget		
58 58 2			255290.00	2265290.00			
25. Ownership of	f Property (Info Requ	ested by	y Treasurer's Office for bond purposes)				
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impro	Own			
B. If owned, does	the grantee plan to sell	within 15	years?		No		
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease		Cost Square Covered Footage by Lease Leased			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Na	ame of Leaser		Length of Lease	Options to Renew			
26. Building Squ	are Footage:						
Current Space G				39,310			
Space to be Reno			9,000				
New GSF	, and GDI	0					
TION GOL							

27. Year of Construction of Any Structures Proposed	2018-2020
for Renovation, Restoration or Conversion	

## 28. Comments

26. Comments
The Rockville Senior Center is a heavily used facility that serves more than 89,000 customers annually. It offers a wide variety of programs, fitness, enrichment classes, and events for seniors. Rockville's senior population is increasing, which has placed increasing demands on this facility. This project is needed to make the facility more accessible, modern, and create the capacity to meet current and future needs. A partnership between the State of Maryland and the City of Rockville would provide the necessary funding to bring this important project to fruition.