

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0982	sb0148	lr0981	hb0155	YWCA Domestic Violence and Trafficking Shelters
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Beidle
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters				
7. Matching Fund				
Requirements:			Type:	
Grant				
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Molly Knipe			410-626-7800 (x101)	mknipe@ywcaaac.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The YWCA is Anne Arundel County's comprehensive domestic violence and sexual assault crisis response provider. This includes ownership and operation of the county's only domestic violence safe house shelter as well as provision of the 24-hour crisis hotlines, attorneys for peace and protective orders, abuser intervention program, licensed therapists, support groups, hospital accompaniment for forensic exams and community education/outreach. The YWCA reaches almost 10,000 individuals affected by domestic violence and sexual assault annually.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The project is the design, construction, and outfitting of a 10,000sf safe house shelter (with specialized security features and staffing for the heightened danger of victims) to provide emergency housing for adults and children fleeing an abusive home. The shelter provides room, board, transportation and case management services for 32 individuals, doubling the capacity of the existing facility. There is not another program offering these services in Anne Arundel County.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,000,000
Design	\$235,000
Construction	\$3,250,000
Equipment	\$150,000
Total	\$4,635,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bills and Appropriation(s)	\$1,800,000
Weinberg Foundation	\$1,000,000
Private Foundation	\$235,000
Private Donations	\$400,000
Events	\$385,000
Campaign	\$815,000
Total	\$4,635,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/1/16	01/1/17	10/5/17	1/1/19
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
3520000.00	0		275
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$1,000,000	Land Acquisition (This project)	
2016	\$400,000	Design/Construction (This project)	
2017	\$400,000	Design/Construction (This project)	
2013	\$325,000	Renovation of Community Services Building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YWCA of Annapolis & Anne Arundel County 1517 Ritchie Highway Suite 201 Arnold, MD 21012			
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Molly Knipe	Has An Appraisal Been Done?	Yes/No
Phone:	41062678800		No
Address:		If Yes, List Appraisal Dates and Value	
YWCA of Annapolis & Anne Arundel County 1517 Ritchie Highway Suite 201 Arnold, MD 21012			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	48	1800000.00	2200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	10000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments