

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1262	sb0808	lr1261	hb0467	Langston Hughes Community, Business and Resource Center
3. Senate Bill Sponsors				House Bill Sponsors
Oaks				Ali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langston Hughes Community, Business and Resource Center				
7. Matching Fund				
Requirements: Unequal \$300,000			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
George E. Mitchell			240-463-0195	gem14gem14@gmail.com
				443-759-8921
10. Description and Purpose of Organization (Limit length to visible area)				
The purpose of this organization is to facilitate partnerships for resiliency through sustainability. This means we are enhancing quality of life through economic/ environmental, health and safety. Our goal is to introduce programming and partnership to communities by planning for action and action success in a manner that promotes excellence, efficiency and effectiveness.				

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to enhance the quality of life through economic development- community resiliency education /environmental, health and safety. We want the members of the community to be able to better themselves with education which will in turn help them to get better jobs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$135,000
Design	\$250,000
Construction	\$280,000
Equipment	\$260,000
Total	\$925,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$500,000
Donation	\$75,000
In-Kind Donation	\$250,000
Grants	\$100,000
Total	\$925,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/15/2018	9/15/2018	10/30/2018	10/30/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
460000.00	40,000.00		80,000.00
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	\$0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Youth Educational Services		5011 Arbutus Avenue Baltimore, Maryland 21215	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	George E. Mitchell	Has An Appraisal Been Done?	Yes/No
Phone:	240-463-0195		No
Address:		If Yes, List Appraisal Dates and Value	
5014 Arbutus Avenue Baltimore, Maryland 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	25	88000.00	245000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
T.I.M.E. Organization	2 years	yes	
Reasonable Tech Solutions	2 years	yes	
Peace Players	2 years	yes	
Maryland Women's Heritage Center	2 years	yes	
Wellness Loft Llc	2 years	yes	
Pretty Prom and Beyond	2 years	yes	
26. Building Square Footage:			
Current Space GSF	43,000 sq. ft.		
Space to be Renovated GSF	43,000 sq. ft.		
New GSF	43,000 sq ft		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

We plan to change from oil heat to gas heat.
put solar panels in the building.
do landscaping and pavement work to the property.
building out the kitchen by adding a gas line.
upgrading the toilets, sinks and urinals in the bathrooms.
adding an elevator.
making the building Handicap accessible.
upgrading to cost efficient lighting.
upgrade the common space to allow partitions for multiple events.
painting the building for a fresher look.
repairing the communication system throughout the building.
installing carbon monoxide, fire alarms integrated through a security system.
updating the doors and more.