

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3920		lr3210	hb1269	Easter Seals Inter-Generational Center
3. Senate Bill Sponsors				House Bill Sponsors
Smith				Hixson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$100,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Jon Horowitch		301-920-9719	jhorowitch@eseal.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our mission is to provide exceptional services to ensure that all people with disabilities/special needs, including veterans, have equal opportunity to live, learn, work & play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design & offer intensive services for those with special needs & caregivers. For 75 years, in center & home-based locations in MD, we have provided community-based services to all of our clients. Our holistic, person-centered approach includes: 1)early childhood education for children with disabilities & those typically developing (including at-risk low-income); 2) caregiver respite; 3) medical adult day; 4) employment programs for those with disabilities; & 5) robust support programs for wounded warriors, veterans & their families, including employment, respite, and behavioral health.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Developed as a PPP between Montgomery Co, the State of MD & the federal govt., the Easter Seals Inter-Generational Center addresses some of the most critical challenges faced by our community. It is also internationally recognized for its innovative delivery model and the excellence of its outcomes. This internal renovation of 3 floors will: a) create 6 new classrooms expanding capacity from 98 to 158 (60 more children, including low-income, those with disabilities, and those of wounded warriors); b) launch a new intensive early intervention autism program for children ages 18-48 months; c) create space for our rapidly growing respite and veteran workforce development programs; d) launch the Cohen Military Family Clinic that provides mental health support for veteran families free-of-charge; e) leverage our VSN to create EDSN, a disability staffing network; f) fix our playground and water run-off damage; and g) incorporate security, accessibility, and HVAC upgrades.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$300,000
Construction	\$2,550,000
Equipment	\$100,000
Total	\$2,950,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donors	\$1,825,000
Montgomery County	\$375,000
State of Maryland	\$750,000
Total	\$2,950,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2013	2/2018	3/2017	12/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1800000.00	2860 preconstruction, 5275 now		6000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY2014-17	\$400,000	Inter-Generational Center Expansion (FY14 \$200,000)	
FY 2013	\$250,000	Funding for Medical Adult Day Center, Baltimore	
FY 2012	\$100,000	Inter-Generational Center Expansion	
FY 2006-2009	\$1,020,000	Inter-Generational Center, Silver Spring (FY09	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Serving DC MD VA 1420 Spring Street, Silver Spring, MD 20910			
20. Legislative District in Which Project is Located	20 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne M. Mead	Has An Appraisal Been Done?	Yes/No
Phone:	301-961-5127		
Address:		If Yes, List Appraisal Dates and Value	
Anne M. Mead Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
103	115	20200000.00	21400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	75,317 (~30,000SF Garage) & (4,000SF		
Space to be Renovated GSF	26,141SF Indoor Area & 4,000SF Outdoor		
New GSF	75,317 (~30,000SF Garage) & (4,000SF		

<p>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</p>	<p>2008</p>
<p>28. Comments</p>	
<p>Our Inter-Generational Center (IGC) offers programs, which bring our community together, serving veterans, children, seniors & caregivers in one location. Our Child Development Center (CDC) provides early childhood education to children with disabilities & typically developing peers, 6 weeks to 5 years. Following an inclusive model, we prepare children for kindergarten, academic success & lifelong learning, demonstrating that children with disabilities benefit most when participating with their typically developing peers. Among the CDCs unique features are the: (1) inter-generational program that enhances socialization/stimulation for both children & seniors; (2) Little Warriors program that supports wounded warriors & their families through the recovery process by enrolling their children in the CDC at no cost. Children receive the healing benefit of daily interaction with people with disabilities, teaching respect & acceptance that will help them adjust & emotionally manage their family's new circumstances; & (3) Respite Programs offers caregivers of children with special needs & their siblings (& Little Warriors) respite each month. When the IGC was designed, none of the programs we run today existed, including the veterans & homeless veterans workforce development programs, our expanded respite activities, & behavioral health programming for veterans & their families. We continue to increase the number of direct services we provide to all ages, including veterans & those with disabilities, & their caregivers, to meet the need in our community. Our new 3rd floor addition of the Cohen Military Family Clinic is already providing behavioral health services to veterans & their families; & will serve 500 in year 1. It has brought \$10,000,000 in out-of-state funding to MD & has created 2 dozen new jobs. We are in the process of launching a new program, EDSN, a temp-to-perm staffing agency for those with disabilities modeled after our veteran staffing network (VSN). EDSN will partner with supported employment, voc rehab, training, & transition programs to recruit qualified candidates for our employer customers. Our goals include self-sufficiency, meaningful careers, & community integration. In year 1, we will coach 200 via our e-learning system & place 50-75 into jobs. Last year, 3,376 veterans were coached & VSN placed 300 veterans in jobs; 1212 individuals/caregivers were served by Respite; 237 children were served in CDC; 129 individuals used our assistive technology program; & 336+ clients/caregivers were served by our adult day services. Our clients include many of the most at risk populations in our community: children with autism & other special needs, seniors with Alzheimer's disease & other age related disabilities, wounded warriors & homeless veterans, family caregivers & others. We have spent the last year building out & renovating to provide additional classrooms & office space for direct services. We have created space for our rapidly growing respite & veteran workforce programs as well. In the process of the construction we have discovered a few concerns. One is a water run-off issue that needs immediate attention. Our playground area, which needs renovation, is draining water into our classrooms & is running down the foundation into the garage. We need to remedy the problem, create a drainage system & repair any damages. Also, the lobby is in need of a heating element at the front door. We will install a warm blast of air in between our double doors to retain the heat when doors are open for extended periods due to wheelchair use. We are looking to use funding from the state for a playground renovation, our water drainage concerns & for the heating element to insulate the lobby.</p>	