HOUSE BILL 100

ENROLLED BILL
— Appropriations/Budget and Taxation —

Introduced by The Speaker (By Request – Administration)

Read and Examined by Proofreaders:

________________________________________________________________________

Proofreader.

________________________________________________________________________

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this
______ day of _____________ at ____________________ o’clock, ______M.

________________________________________________________________________

Speaker.

CHAPTER ______

Budget Bill

(Fiscal Year 2020)

AN ACT for the purpose of making the proposed appropriations contained in the State
Budget for the fiscal year ending June 30, 2020, in accordance with Article III,
Section 52 of the Maryland Constitution; and generally relating to appropriations
and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws
of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be disbursed for the several purposes specified for the fiscal
year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by
amendment.
Italics indicate opposite chamber committee amendments.
Bold italics indicate conference committee amendments.
HOUSE BILL 100

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation .................. 146,172,853

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation .................. 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation .................. 1,250,000

SUMMARY

Total General Fund Appropriation .................. 173,831,514
Total Special Fund Appropriation .................. 1,250,000
Total Appropriation ................................ 175,081,514

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation .................. 14,087,326

B75A01.02 House of Delegates
General Fund Appropriation .................. 27,047,046

B75A01.03 General Legislative Expenses
General Fund Appropriation .................. 1,145,964

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services
General Fund Appropriation, provided that
this appropriation is increased by
$110,600 and 5 regular positions. These
funds may only be expended for fringe
benefits for contractual full-time
equivalent positions that are converted
to regular positions .................. 15,701,767

B75A01.05 Office of Legislative Audits
General Fund Appropriation .................. 14,777,048
<table>
<thead>
<tr>
<th></th>
<th>B75A01.07 Office of Policy Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>General Fund Appropriation ..........</td>
</tr>
<tr>
<td></td>
<td>SUMMAR Y</td>
</tr>
<tr>
<td>4</td>
<td>Total General Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Provided that $2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

C00A00.01 Court of Appeals
General Fund Appropriation .............................. $13,491,266

C00A00.02 Court of Special Appeals
General Fund Appropriation .............................. $13,193,098

C00A00.03 Circuit Court Judges
General Fund Appropriation .............................. $73,828,481

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that $7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund .............................. $207,793,623

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that this appropriation is increased by $500,000 for the compensation of recalled senior judges. These funds may be expended only to enhance the resources provided to reduce the backlog of asbestos-related cases in Baltimore City by providing compensation to senior judges. Further provided that these funds may be expended only to compensate senior judges who have been
selected by the Chief Judge from a list provided by the Governor no later than June 1, 2019. Further provided that it is the intent of the General Assembly that the Circuit Court for Baltimore City act in a manner that efficiently reduces this caseload by the consolidation of cases and/or the use of alternative dispute resolution.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>77,700,359</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>63,289,248</td>
</tr>
<tr>
<td></td>
<td>69,130,608</td>
</tr>
<tr>
<td></td>
<td>66,551,305</td>
</tr>
<tr>
<td></td>
<td>21,000,000</td>
</tr>
<tr>
<td></td>
<td>216,615</td>
</tr>
<tr>
<td></td>
<td>88,925,974</td>
</tr>
<tr>
<td></td>
<td>84,505,863</td>
</tr>
<tr>
<td></td>
<td>90,356,223</td>
</tr>
<tr>
<td></td>
<td>87,767,920</td>
</tr>
</tbody>
</table>

C00A00.07 Court Related Agencies
General Fund Appropriation 3,418,948

C00A00.08 State Law Library
General Fund Appropriation 3,725,928
Special Fund Appropriation 8,500 3,734,428

C00A00.09 Judicial Information Systems
General Fund Appropriation 50,755,814
Special Fund Appropriation 8,932,302 59,688,116

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation 105,189,464
Special Fund Appropriation 20,065,013 125,254,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects
Special Fund Appropriation 15,338,363
SUMMARY

Total General Fund Appropriation .................................. 537,136,075
Total Special Fund Appropriation .................................. 65,344,178
Total Federal Fund Appropriation .................................. 216,615

Total Appropriation .......................................................... 602,696,868

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation .......................... 8,246,408

C80B00.02 District Operations

General Fund Appropriation .......................... 90,897,014
Special Fund Appropriation ......................... 286,266
Federal Fund Appropriation ......................... 145,453 91,328,733

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation .......................... 7,266,202

C80B00.04 Involuntary Institutionalization Services

General Fund Appropriation .......................... 1,813,281

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

SUMMARY

Total General Fund Appropriation .................................. 108,222,905
Total Special Fund Appropriation .................................. 286,266
Total Federal Fund Appropriation .................................. 145,453

Total Appropriation .......................................................... 108,654,624
<table>
<thead>
<tr>
<th>Program Name</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Securities Division</td>
<td>2,636,811</td>
<td>1,272,998</td>
</tr>
<tr>
<td>Consumer Protection Division</td>
<td>700,000</td>
<td>7,088,052</td>
</tr>
<tr>
<td>Antitrust Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Control Unit</td>
<td>1,233,513</td>
<td>3,701,348</td>
</tr>
<tr>
<td>People’s Insurance Counsel Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Juvenile Justice Monitoring Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civil Litigation Division</td>
<td>2,839,174</td>
<td>490,511</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation .........................  2,950,228

C81C00.16 Criminal Investigation Division
General Fund Appropriation .........................  2,169,569

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation .........................  371,534

C81C00.18 Correctional Litigation Division
General Fund Appropriation .........................  617,501

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement
Program
Special Fund Appropriation .........................  464,085

SUMMARY

Total General Fund Appropriation .........................  20,348,454
Total Special Fund Appropriation .........................  12,161,387
Total Federal Fund Appropriation .........................  3,701,348
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>C82D00.01</td>
<td>General Administration</td>
<td>1,689,130</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C85E00.01</td>
<td>Administration and Appeals</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.01</td>
<td>General Administration and Hearings</td>
<td>11,596,614</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.02</td>
<td>Telecommunications, Gas and Water Division</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.03</td>
<td>Engineering Investigations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.04</td>
<td>Accounting Investigations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.05</td>
<td>Common Carrier Investigations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.06</td>
<td>Washington Metropolitan Area Transit Commission</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C90G00.07</td>
<td>Electricity Division</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Appropriation**: 36,211,189
C90G00.08  Public Utility Law Judge
Special Fund Appropriation ................................. 962,412

C90G00.09  Staff Counsel
Special Fund Appropriation ................................. 1,111,952

C90G00.10  Energy Analysis and Planning Division
Special Fund Appropriation ................................. 718,349

SUMMARY

Total Special Fund Appropriation ................................. 20,024,162
Total Federal Fund Appropriation ................................. 613,639

Total Appropriation ................................. 20,637,801

OFFICE OF THE PEOPLE’S COUNSEL

C91H00.01  General Administration
Special Fund Appropriation ................................. 4,172,814

SUBSEQUENT INJURY FUND

C94I00.01  General Administration
Special Fund Appropriation ................................. 2,442,407

UNINSURED EMPLOYERS’ FUND

C96J00.01  General Administration
General Fund Appropriation, provided that
$2,000,000 of this appropriation made for
the purpose of Bethlehem Steel
Corporation retirees’ hearing loss claims
shall be reduced contingent on enactment
of HB 1407 or SB 1040 authorizing the use
of the special fund revenue source that
supports the Uninsured Employers’ Fund
to pay for claims that do not currently
qualify for payment from the fund ........................ 2,000,000

Special Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of general administration may not
be expended until the Uninsured Employers’ Fund submits documentation to the budget committees indicating that an actuarial contract has been awarded to conduct an actuarial study. The documentation shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>C98F00.01</td>
<td>General Administration Special Fund Appropriation</td>
<td>1,917,573</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,917,573</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,912,327</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,912,327</td>
</tr>
</tbody>
</table>

WORKERS’ COMPENSATION COMMISSION

C98F00.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>2,983,759</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>17,913,410</td>
</tr>
</tbody>
</table>


BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation .................................. 977,317

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2020 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget. It is the intent of the General Assembly that funds only be transferred from the contingent fund if there is a unanimous vote by the Board of Public Works in which all three members of the board support a fund transfer.

General Fund Appropriation .................................. 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation .................................. 234,897

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups
General Fund Appropriation .................................. 6,165,592

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments .............. 166,927
Historic Annapolis Foundation ............. 789,000
Maryland Zoo in Baltimore ................. 4,959,665
Western Maryland Scenic Railroad ...... 250,000

SUMMARY

Total General Fund Appropriation .............................. 7,877,806
D10A01.01 General Executive Direction and
Control
General Fund Appropriation .............................. 11,956,287

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D11A04.01 Executive Direction
General Fund Appropriation .............................. 404,298

D12A02.01 General Administration
General Fund Appropriation .............................. 3,645,435
Special Fund Appropriation .............................. 328,378
Federal Fund Appropriation .............................. 4,844,963 8,818,776

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.01 General Administration
Special Fund Appropriation .............................. 4,533,911
Federal Fund Appropriation .............................. 880,214 5,414,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th></th>
<th>D13A13.02 The Jane E. Lawton Conservation Loan Program</th>
<th>Special Fund Appropriation</th>
<th>850,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>D13A13.03 State Agency Loan Program</td>
<td>Special Fund Appropriation</td>
<td>1,200,000</td>
</tr>
<tr>
<td>6</td>
<td>D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector</td>
<td>Special Fund Appropriation</td>
<td>3,500,000</td>
</tr>
<tr>
<td>10</td>
<td>D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors</td>
<td>Special Fund Appropriation</td>
<td>6,788,250</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Fund Appropriation</td>
<td>3,426,146</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>10,214,396</td>
</tr>
<tr>
<td>15</td>
<td>D13A13.08 Renewable and Clean Energy Programs and Initiatives</td>
<td>Special Fund Appropriation</td>
<td>20,200,000</td>
</tr>
<tr>
<td></td>
<td>SUMMARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Total Special Fund Appropriation</td>
<td></td>
<td>37,072,161</td>
</tr>
<tr>
<td>20</td>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td>4,306,360</td>
</tr>
<tr>
<td>22</td>
<td>Total Appropriation</td>
<td></td>
<td>41,378,521</td>
</tr>
</tbody>
</table>

### BOARDS, COMMISSIONS, AND OFFICES

|   | D15A05.01 Survey Commissions                        | General Fund Appropriation | 119,136 |
|   | D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs | General Fund Appropriation | 1,270,835 |
|   | D15A05.05 Governor’s Office of Community Initiatives | General Fund Appropriation | 2,432,310 |
|   |                                                     | Special Fund Appropriation  | 311,359  |
|   |                                                     | Federal Fund Appropriation  | 5,391,100 |
|   |                                                     |                             | 8,134,769 |
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D15A05.06 State Ethics Commission</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>935,414</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>363,136</td>
</tr>
<tr>
<td></td>
<td>1,298,550</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D15A05.07 Health Care Alternative Dispute Resolution Office</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>490,286</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>41,458</td>
</tr>
<tr>
<td></td>
<td>531,744</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D15A05.16 Governor’s Office of Crime Control and Prevention</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $11,851,274 of this appropriation may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measurable actions the City will take to address crime and be based on a threat assessment. The Mayor’s Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019 and the Governor and budget committees shall have 45 days to review and comment, provided that $500,000 of the general fund appropriation for the Governor’s Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined</td>
<td></td>
</tr>
</tbody>
</table>
programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the Governor’s Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor’s budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor’s Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor’s Office for Children, submits a report by November 1, 2019, on Children’s Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

(1) total fiscal 2020 CCIF grant allocations by priority;
(2) a description of any guidelines used to determine how much in CCIF funds would be used for each priority;

(3) fiscal 2020 funding to LMBs from all other sources by program;

(4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;

(5) identification of programs that were rejected for funding;

(6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and

(7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

Further provided that $3,647,141 and 13 positions budgeted within subprogram 5016 for the Baltimore City Crime
Prevention Initiative may not be expended by the Governor's Office of Crime Control and Prevention for that purpose but instead may be transferred by budget amendment to the Department of State Police, program W00A01.01 Office of the Superintendent, subprogram 1806 Maryland Coordination and Analysis Center (MCAC) for the establishment of the Baltimore Regional Information Center, a regional intelligence center operating within the MCAC structure. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $100,000 of this appropriation made for the purpose of providing local law enforcement grants may not be expended for that purpose but instead may be used only for funding anti–violence program grants that implement crime prevention and intervention strategies in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy
General Fund Appropriation ......................... 539,043

D15A05.22 Governor's Grants Office
General Fund Appropriation ......................... 236,380
Special Fund Appropriation ......................... 60,000 296,380
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board
General Fund Appropriation ................................. 339,747

D15A05.24 Maryland State Board of Contract Appeals
General Fund Appropriation ................................. 749,308

D15A05.25 Governor’s Coordinating Offices –
Shared Services
General Fund Appropriation ................................. 1,904,750

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ................................. 146,376,994
Total Special Fund Appropriation ................................. 11,414,269
Total Federal Fund Appropriation ................................. 47,442,122

Total Appropriation ................................. 205,233,385

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation ................................. 2,541,743
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,929,274</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>870,851</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>3,800,125</td>
</tr>
<tr>
<td>Other Agency Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF AGING

D26A07.01 General Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,358,264</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>591,529</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>5,115,826</td>
</tr>
<tr>
<td>Other Agency Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Fund</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>764,238</td>
</tr>
</tbody>
</table>

D26A07.03 Community Services

Provided that the Department of Aging may not apply restrictions or conditions on the use of funds allocated to a local Area Agency on Aging through an Aging Program Directive or other means, other than those restrictions or conditions established by State or federal law or regulation.

General Fund Appropriation, provided that
$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant’s ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ................................................ 23,839,196

Federal Fund Appropriation ......................... 27,318,088 51,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ............................ 416,985

SUMMARY

Total General Fund Appropriation ......................... 26,961,698
Total Special Fund Appropriation .......................... 1,008,514
HOUSE BILL 100

1 Total Federal Fund Appropriation ........................................ 29,484,121

2

3 Total Appropriation ........................................................... 57,454,333

4

MARYLAND COMMISSION ON CIVIL RIGHTS

5 D27L00.01 General Administration

6 General Fund Appropriation ........................................ 2,612,011

7 Special Fund Appropriation ........................................ 90,000

8 Federal Fund Appropriation ........................................ 812,936 3,514,947

9

MARYLAND STADIUM AUTHORITY

10 D28A03.02 Maryland Stadium Facilities Fund

11 Special Fund Appropriation ........................................ 20,000,000

12

13 D28A03.41 General Administration

14 Funds are appropriated in the agency’s budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

15 D28A03.55 Baltimore Convention Center

16 General Fund Appropriation ........................................ 6,344,537

17

18 D28A03.58 Ocean City Convention Center

19 General Fund Appropriation ........................................ 1,520,029

20

21 D28A03.59 Montgomery County Conference

22 Center

23 General Fund Appropriation ........................................ 1,557,000

24

25 D28A03.60 Hippodrome Performing Arts Center

26 General Fund Appropriation ........................................ 1,391,443

27

28 D28A03.63 Office of Sports Marketing

29 Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
D28A03.66  Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation .................. 20,000,000

D28A03.67  Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68  Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................. 10,813,009
Total Special Fund Appropriation .................. 40,000,000

Total Appropriation .................. 50,813,009

STATE BOARD OF ELECTIONS

D38I01.01  General Administration
General Fund Appropriation, provided that
$1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................. 5,669,336
Special Fund Appropriation .................. 117,280 5,786,616

D38I01.02  Help America Vote Act
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>7,189,589</td>
<td>13,661,944</td>
<td>707,300</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td>21,558,833</td>
</tr>
</tbody>
</table>

**D38I01.03 Major Information Technology Development Projects**

- Special Fund Appropriation: 262,500

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>12,858,925</td>
<td>14,041,724</td>
<td>707,300</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT OF PLANNING**

**D40W01.01 Operations Division**

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>3,787,492</td>
<td>1,276</td>
<td>1,094</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td>3,789,662</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**D40W01.02 State Clearinghouse**

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>483,695</td>
</tr>
</tbody>
</table>

**D40W01.03 Planning Data and Research**

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>8,690,562</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**D40W01.04 Planning Coordination**

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>1,692,056</td>
</tr>
</tbody>
</table>
Federal Fund Appropriation ........................................... 52,516  1,744,572

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach
General Fund Appropriation ........................................... 1,120,085
Special Fund Appropriation ........................................... 6,127,142
Federal Fund Appropriation ........................................... 202,420  7,449,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services
General Fund Appropriation ........................................... 2,124,149
Special Fund Appropriation ........................................... 538,888
Federal Fund Appropriation ........................................... 88,864  2,751,901

D40W01.09 Research Survey and Registration
General Fund Appropriation ........................................... 850,104
Special Fund Appropriation ........................................... 86,906
Federal Fund Appropriation ........................................... 291,387  1,228,397

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services
General Fund Appropriation ........................................... 685,698
Special Fund Appropriation ........................................... 466,499
Federal Fund Appropriation ........................................... 245,644  1,397,841

D40W01.11 Historic Preservation – Capital
<table>
<thead>
<tr>
<th></th>
<th>Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
<td>300,000</td>
</tr>
<tr>
<td>3</td>
<td>D40W01.12 Heritage Structure Rehabilitation Tax</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Credit</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>General Fund Appropriation</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>28,433,841</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Total Special Fund Appropriation</td>
<td>7,520,711</td>
</tr>
<tr>
<td>9</td>
<td>Total Federal Fund Appropriation</td>
<td>881,925</td>
</tr>
</tbody>
</table>

|   | Total Appropriation                                                          | 36,836,477 |

**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

<table>
<thead>
<tr>
<th></th>
<th>D50H01.01 Administrative Headquarters</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>General Fund Appropriation</td>
<td>3,572,807</td>
</tr>
<tr>
<td>17</td>
<td>Special Fund Appropriation</td>
<td>39,976</td>
</tr>
<tr>
<td>18</td>
<td>Federal Fund Appropriation</td>
<td>743,598</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>D50H01.02 Air Operations and Maintenance</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>General Fund Appropriation</td>
<td>881,631</td>
</tr>
<tr>
<td>22</td>
<td>Federal Fund Appropriation</td>
<td>3,835,095</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>D50H01.03 Army Operations and Maintenance</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>General Fund Appropriation</td>
<td>4,225,807</td>
</tr>
<tr>
<td>26</td>
<td>Special Fund Appropriation</td>
<td>121,991</td>
</tr>
<tr>
<td>27</td>
<td>Federal Fund Appropriation</td>
<td>9,035,890</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>D50H01.04 Capital Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Federal Fund Appropriation</td>
<td>26,168,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>D50H01.05 State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>General Fund Appropriation</td>
<td>2,970,689</td>
</tr>
<tr>
<td>33</td>
<td>Federal Fund Appropriation</td>
<td>3,370,231</td>
</tr>
</tbody>
</table>

|   | D50H01.06 Maryland Emergency Management                                      |   |

Agency

General Fund Appropriation, **provided that** $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Emergency Management Agency submits a report to the budget committees detailing (1) the Opioid Operational Command Center’s (OOCC) policies and procedures for the identification and approval of grant recipients; (2) the basis for determining the amount of the awards; (3) the development of comprehensive grant agreements that include guidelines for the use of the funds and grantee reporting requirements on the use of the funds and related outcomes; and (4) the OOCC’s monitoring process to ensure ongoing grantee compliance with its policies. It is the intent of the General Assembly that OOCC shall adhere to the Governor’s Grants Office’s best practice for grant management. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.... 13,160,995

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>18,150,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>35,129,186</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>24,811,929</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>18,311,967</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>78,282,000</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>121,405,896</td>
</tr>
</tbody>
</table>
MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration
Special Fund Appropriation ....................... 16,379,705
Federal Fund Appropriation ....................... 2,532,800 18,912,505

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program
General Fund Appropriation ....................... 1,605,886

D55P00.02 Cemetery Program
General Fund Appropriation ....................... 7,639,269
Special Fund Appropriation ....................... 921,953
Federal Fund Appropriation ....................... 1,680,952 10,242,174

D55P00.03 Memorials and Monuments Program
General Fund Appropriation ....................... 413,876

D55P00.04 Cemetery Program – Capital Appropriation
Federal Fund Appropriation ....................... 11,538,000

D55P00.05 Veterans Home Program
General Fund Appropriation ....................... 3,860,090
Special Fund Appropriation ....................... 3,096,695
Federal Fund Appropriation ....................... 19,187,943 26,144,728

D55P00.08 Executive Direction
General Fund Appropriation ....................... 1,161,781

D55P00.11 Outreach and Advocacy
General Fund Appropriation ....................... 292,842

SUMMARY

Total General Fund Appropriation ....................... 14,973,744
<table>
<thead>
<tr>
<th></th>
<th>Total Special Fund Appropriation</th>
<th>4,018,648</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal Fund Appropriation</td>
<td>32,406,895</td>
</tr>
<tr>
<td>-----</td>
<td>----------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td>Total Appropriation</td>
<td>51,399,287</td>
</tr>
</tbody>
</table>

**STATE ARCHIVES**

<table>
<thead>
<tr>
<th></th>
<th>D60A10.01 Archives</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>6,439,513</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>2,161,214</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>D60A10.02 Artistic Property</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>374,665</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>34,197</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>6,814,178</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Special Fund Appropriation</td>
<td>2,195,411</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td>Total Appropriation</td>
<td>9,009,589</td>
</tr>
</tbody>
</table>

**MARYLAND HEALTH BENEFIT EXCHANGE**

<table>
<thead>
<tr>
<th></th>
<th>D78Y01.01 Maryland Health Benefit Exchange</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>23,488,042</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>23,592,899</td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>D78Y01.02 Major Information Technology</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Development Projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>11,511,958</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>24,739,061</td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>SUMMARY</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>Total Special Fund Appropriation</td>
<td>34,000,000</td>
</tr>
<tr>
<td></td>
<td>Total Federal Fund Appropriation</td>
<td>46,931,960</td>
</tr>
<tr>
<td>Account</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------</td>
<td>--------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>Total Appropriation</td>
<td>80,931,960</td>
</tr>
</tbody>
</table>

**MARYLAND INSURANCE ADMINISTRATION**

**INSURANCE ADMINISTRATION AND REGULATION**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D80Z01.01</td>
<td>Administration and Operations</td>
<td>32,060,843</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>220,172</td>
</tr>
<tr>
<td></td>
<td></td>
<td>32,281,015</td>
</tr>
</tbody>
</table>

**CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D90U00.01</td>
<td>General Administration</td>
<td>128,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>458,885</td>
</tr>
<tr>
<td></td>
<td></td>
<td>586,885</td>
</tr>
</tbody>
</table>

**OFFICE OF ADMINISTRATIVE HEARINGS**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D99A11.01</td>
<td>General Administration</td>
<td>52,472</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### E00A01.01 Executive Direction

General Fund Appropriation, provided that $250,000 $200,000 of this appropriation
made for the purpose of operating
expenses, may not be expended for that
purpose but instead may be used only to
implement a Cash Campaign of Maryland
program to promote the financial capability
of low-income individuals and families by
providing outreach, education, and free tax
preparation services. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund ..................... 4,185,020
Special Fund Appropriation ..................... 762,013 4,947,033

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>6,878,593</td>
<td>1,147,160</td>
</tr>
<tr>
<td>Total</td>
<td>8,025,753</td>
<td></td>
</tr>
</tbody>
</table>
General Fund Appropriation ................................ 5,757,968

E00A03.01 Estimating of Revenues
General Fund Appropriation ............................... 1,417,361

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
General Fund Appropriation, provided that $255,946 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 30,313,715
Special Fund Appropriation ................................ 5,088,469 35,402,184

E00A04.02 Major Information Technology Development Projects
Special Fund Appropriation .............................. 5,348,000

SUMMARY

Total General Fund Appropriation .......................... 30,313,715
Total Special Fund Appropriation ........................... 10,436,469

Total Appropriation ............................................. 40,750,184

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
General Fund Appropriation ............................... 24,399,979
Special Fund Appropriation ............................... 11,506,321 35,906,300

FIELD ENFORCEMENT DIVISION
<table>
<thead>
<tr>
<th>Agency</th>
<th>Code</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Field Enforcement Administration</strong></td>
<td>E00A06.01</td>
<td>3,221,368</td>
<td>3,660,048</td>
<td>6,881,416</td>
</tr>
<tr>
<td><strong>Payroll Management</strong></td>
<td>E00A09.01</td>
<td>3,167,037</td>
<td>157,636</td>
<td>3,324,673</td>
</tr>
<tr>
<td><strong>Annapolis Data Center Operations</strong></td>
<td>E00A10.01</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Comptroller IT Services</strong></td>
<td>E00A10.02</td>
<td>19,146,237</td>
<td>3,359,160</td>
<td>22,505,397</td>
</tr>
<tr>
<td><strong>Treasury Management</strong></td>
<td>E20B01.01</td>
<td>6,093,564</td>
<td>677,326</td>
<td>6,770,890</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects
Special Fund Appropriation ................................. 191,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>6,093,564</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>869,226</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>6,962,790</td>
</tr>
</tbody>
</table>

**INSURANCE PROTECTION**

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BOND SALE EXPENSES**
E20B03.01 Bond Sale Expenses

General Fund Appropriation .......................... 65,000
Special Fund Appropriation .......................... 1,491,000 1,556,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that
$300,000 of this appropriation may not be
expended until the State Department of
Assessments and Taxation, the
Department of Budget and Management,
and the Maryland State Department of
Education submit a report to the budget
committees on the calculation of the
amount of funding to be provided as tax
increment financing grants to local boards
of education for fiscal 2020. The report
shall be submitted by July 1, 2019, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

3,769,968

Special Fund Appropriation .......................... 146,867 3,916,835

35,366,198

E50C00.04 Office of Information Technology

General Fund Appropriation .......................... 2,198,985
Special Fund Appropriation .......................... 2,198,985 4,397,970

35,366,198

E50C00.05 Business Property Valuation

General Fund Appropriation .......................... 1,728,485
Special Fund Appropriation .......................... 1,728,485 3,456,970

97,203,672

E50C00.06 Tax Credit Payments

General Fund Appropriation ..........................
### SUMMARY

<table>
<thead>
<tr>
<th>Fund</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax Credit Programs</td>
<td>1,890,412</td>
<td>2,747,889</td>
</tr>
<tr>
<td>Major Information Technology</td>
<td></td>
<td>4,753,000</td>
</tr>
<tr>
<td>Charter Unit</td>
<td>90,691</td>
<td>6,551,129</td>
</tr>
<tr>
<td>Administration and Operations</td>
<td></td>
<td>85,721,796</td>
</tr>
<tr>
<td>Video Lottery Terminal and Gaming Operations</td>
<td></td>
<td>18,079,074</td>
</tr>
</tbody>
</table>

**MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

<table>
<thead>
<tr>
<th>Fund</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Operations</td>
<td></td>
<td>86,003,221</td>
</tr>
<tr>
<td>Video Lottery Terminal and Gaming Operations</td>
<td></td>
<td>18,079,074</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Fund</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Operations</td>
<td></td>
<td>85,721,796</td>
</tr>
<tr>
<td>Video Lottery Terminal and Gaming Operations</td>
<td></td>
<td>18,079,074</td>
</tr>
</tbody>
</table>

Total Appropriation: 158,393,663
PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
Boards
General Fund Appropriation ......................... 1,086,704
F10A01.01 Executive Direction

General Fund Appropriation: provided that $194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................................. 2,786,388

F10A01.02 Division of Finance and Administration

General Fund Appropriation ......................... 1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation ......................... 16,533,309

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation ......................... 1,023,269

SUMMARY

Total General Fund Appropriation ......................... 4,902,689
Total Special Fund Appropriation ......................... 16,533,309
Total Appropriation ..................................... 21,435,998
Further provided that $50,000 of this appropriation may not be expended until
the Department of Budget and Management submits a report to the budget committees detailing how the department intends to notify State employees and retirees of upcoming changes to State prescription drug coverage, and how materials offered to new State employee hires that detail State–offered benefits will reflect those changes. The report shall be submitted by September 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................... 1,939,708

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ......................... 3,204,460
3,104,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation ......................... 1,994,401

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation ............................. 1,312,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......................................................... 178,260,283

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......................................................... 34,807,906

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......................................................... 16,318,584  229,386,773

F10A02.09 SmartWork
General Fund Appropriation ......................... 8,000,000

2,000,000

SUMMARY

Total General Fund Appropriation .......................... 188,610,839
Total Special Fund Appropriation .......................... 34,807,906
Total Federal Fund Appropriation .......................... 16,318,584
Total Appropriation ................................................................. 239,737,329

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ......................... 4,727,266
Special Fund Appropriation ......................... 584,778  5,312,044

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation ......................... 1,302,298

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that the appropriation made for the purpose of Major Information Technology Project Development Fund (MITDPF) shall be reduced by $5,000,000 contingent on enactment of HB 1407, which requires that the Maryland Department of Transportation deposit revenues from resource sharing agreements into the MITDPF.
Special Fund Appropriation, provided that
funds appropriated herein for Major
Information Technology Development
projects may be transferred to programs of
the respective financial agencies ............... 3,900,000 75,702,399
73,702,399
70,402,399
70,202,399

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation ......................... 13,570,033

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Infrastructure
Special Fund Appropriation ......................... 1,959,081

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Chief of Staff
1 General Fund Appropriation ........................... 2,512,518

2 F50B04.06 Major Information Technology Development Projects
3 Special Fund Appropriation ............................ 6,511,260

5 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10 F50B04.07 Radio

11 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16 F50B04.09 Telecommunications Access of Maryland
18 Special Fund Appropriation ............................ 4,518,665

19 SUMMARY

20 Total General Fund Appropriation .............................. 16,082,551
21 Total Special Fund Appropriation .............................. 12,989,006
22

23 Total Appropriation ........................................... 29,071,557
Provided that authorization to expend reimbursable funds is reduced by $225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by $29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency
Special Fund Appropriation 

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation 

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation 

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of agency operations may not be
expended until the Maryland Supplemental Retirement Plans submits a budget amendment to the budget committees to adjust the fiscal 2020 appropriation to fully cover salary and fringe benefit costs based on actual projected expenditures. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the budget amendment is not submitted to the budget committees ...........

1,828,242
DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ......................... 1,744,348

H00A01.02 Administration
General Fund Appropriation ......................... 1,936,624

SUMMARY

Total General Fund Appropriation .................... 3,680,972

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 9,725,997
Special Fund Appropriation ......................... 82,340
Federal Fund Appropriation ......................... 317,148

10,125,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation ......................... 31,572,561
Special Fund Appropriation ......................... 394,198
Federal Fund Appropriation ......................... 1,094,288

33,061,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ................................... 1,665,112

SUMMARY

Total General Fund Appropriation ................................ 33,237,673
Total Special Fund Appropriation ................................ 394,198
Total Federal Fund Appropriation ................................. 1,094,288

Total Appropriation .................................................. 34,726,159

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation .................. 6,025,929
Special Fund Appropriation .................. 2,241,262  8,267,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation .................. 1,492,918
Special Fund Appropriation .................. 325,722  1,818,640

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and
Construction
General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2019 ...........................................

19,754,235
19,698,235
17,698,235

Special Fund Appropriation ...................... 706,945 20,461,180
20,405,180
18,405,180

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise
General Fund Appropriation ...................... 2,559,735

753,160

1,458 3,314,353

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

1. **add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or**

2. **change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.**

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,059.5 positions and 122.2 contractual full-time equivalents (FTE) paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2020. The level of contractual FTEs may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

It is the intent of the General Assembly that the Maryland Department of Transportation (MDOT):

(1) withdraw the I–495 and I–270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;

(2) wait until the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;

(3) submit a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities;

(4) submit a new presolicitation report based on the FEIS; and

(5) allow the committees 45 days to review and comment on the MDOT report and the new presolicitation report prior to seeking an official designation.
by Board of Public Works (BPW) for the project as a public-private partnership (P3) procurement.

It is further the intent of the General Assembly that designations of procurements as P3s and approvals of P3 contracts related to adding toll lanes to I-495 and I-270 occur only upon the unanimous vote by BPW in which all three members of the board vote in support of such action.

J00A01.01 Executive Direction

Special Fund Appropriation provided that $300,000 of this appropriation made for the purpose of administration of the department may not be expended until:

(1) the Maryland Department of Transportation (MDOT) withdraws the I-495 and I-270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;

(2) the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;

(3) MDOT submits a new presolicitation report based on the FEIS;

(4) MDOT submits a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities; and

(5) the committees have had 45 days to
review and comment on the MDOT report.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than $5,667,276 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $5,667,276 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Further provided that $168,000 of this appropriation made for the purpose of providing grants to non–State organizations may not be expended for that purpose but instead may be used only to provide grants to Montgomery and Prince George’s counties to cover transit fare costs for youth participating in summer employment programs. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be
canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grants provided under this paragraph.

Further provided that $45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph .......................... 5,667,276

| Federal Fund Appropriation | .......................... | 14,437,008 | 20,104,284 |

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2019–2024 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project .......................... 41,243,412

| Federal Fund Appropriation | .......................... | 7,537,000 | 48,780,412 |
HOUSE BILL 100

SUMMARY

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00A01.04</td>
<td>Washington Metropolitan Area Transit – Operating Special Fund Appropriation</td>
<td>392,947,930</td>
</tr>
<tr>
<td>J00A01.05</td>
<td>Washington Metropolitan Area Transit – Capital Special Fund Appropriation</td>
<td>225,133,000</td>
</tr>
<tr>
<td>J00A01.07</td>
<td>Office of Transportation Technology Services Special Fund Appropriation</td>
<td>48,264,146</td>
</tr>
<tr>
<td>J00A01.08</td>
<td>Major Information Technology Development Projects Special Fund Appropriation</td>
<td>5,337,588</td>
</tr>
</tbody>
</table>

Total Special Fund Appropriation: 751,165,706
Total Federal Fund Appropriation: 21,974,008
Total Appropriation: 773,139,714

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,773,000,000 as of June 30, 2020.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

1. anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
2. anticipated and actual debt service payments for each outstanding
House Bill 100

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $951,000,000 as of June 30, 2020. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2020. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2020, and the total amount by
which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation .................................. 354,848,481

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by $5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by $5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

J00B01.01 State System Construction and Equipment Special Fund Appropriation

Further provided that:
HOUSE BILL 100

$2,500,000 of this appropriation made for the purpose of funding Safety, Congestion Relief, and Community Enhancements projects may not be expended for that purpose but instead may be used only for right-of-way acquisition and/or preliminary engineering for the Southern Maryland Rapid Transit Project:

(2) Expenditure of the funds restricted in item (1) is contingent on Charles and Prince George’s counties each providing matching funds of $1,250,000. If either county has not certified its matching funds by September 1, 2019, the funds restricted in item (1) may be used for their original purpose. If the matching funds are certified by September 1, 2019, funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

(3) The Maryland Department of Transportation shall submit a report to the budget committees by October 1, 2019, indicating whether the local matching funds have been certified. If the matching funds from both counties have been certified, the report shall also provide a summary of how the restricted funds and matching funds will be spent. It is the intent of the General Assembly that the Maryland Department of Transportation program at least the following amounts for the indicated purposes in the January 2020 Consolidated Transportation Program for the
conversion of the Arena Drive/I–495 interchange to a diverging diamond interchange:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>$1,000,000 design</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022</td>
<td>$18,910,000 construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023</td>
<td>$14,107,000 construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>$5,000,000 construction</td>
<td>735,326,000</td>
<td></td>
</tr>
</tbody>
</table>

Fiscal 2023
Federal Fund Appropriation 619,646,000 1,354,972,000

J00B01.02 State System Maintenance
Special Fund Appropriation 277,854,627
Federal Fund Appropriation 14,601,905 292,456,532

J00B01.03 County and Municipality Capital Funds
Special Fund Appropriation 5,950,000
Federal Fund Appropriation 65,850,000 71,800,000

J00B01.04 Highway Safety Operating Program
Special Fund Appropriation 11,940,721
Federal Fund Appropriation 3,356,649 15,297,370

J00B01.05 County and Municipality Funds
Special Fund Appropriation, provided that $29,777 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2015, 2016, 2017, and 2018. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable
basis to Baltimore City for repairs and improvements to the 5300-5600 block of Frederick Avenue and North Bend Road from the intersection of Frederick Avenue to Wendly Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for repairs and improvements to Frederick Road and North Bend Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.
Further provided that $250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

(1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and

(2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that $250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative
delegation on a plan to update truck
route signage in Baltimore City and
a plan and timeline for the creation
of a Global Positioning System
truck route map; and

(2) progress reports on the effort to
update truck route signage are
submitted by October 1, 2019;
January 1, 2020; and March 1,
2020.

The budget committees shall have 45 days to
review and comment on each report.
One-fourth of the restricted funds shall be
released upon completion of the review for
each report. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall be canceled if the
report is not submitted to the budget
committees ........................................... 255,931,515

J00B01.08 Major Information Technology
Development Projects
Special Fund Appropriation ...................... 1,476,000
Federal Fund Appropriation ..................... 4,640,000  6,116,000

SUMMARY

Total Special Fund Appropriation ..................... 1,288,478,863
Total Federal Fund Appropriation ..................... 708,094,554

Total Appropriation .................................. 1,996,573,417

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
Special Fund Appropriation, provided that
$300,000 of this appropriation made for the
purpose of Maryland Port Administration
operations may not be expended for that
purpose but instead may be used only to
provide a one–time grant to Baltimore
Operation Sail, Ltd., also known as Sail Baltimore, to pay for the tipping fees owed by Baltimore Operation Sail, Ltd. for the placement of material dredged from the Baltimore Harbor in fiscal 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ........................................... 50,782,250

J00D00.02 Port Facilities and Capital Equipment
Special Fund Appropriation ......................... 129,444,000
Federal Fund Appropriation .......................... 7,913,000 137,357,000

SUMMARY
Total Special Fund Appropriation ...................... 180,226,250
Total Federal Fund Appropriation ..................... 7,913,000

Total Appropriation ........................................ 188,139,250

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation ............................ 191,602,746
Federal Fund Appropriation ........................... 94,042 191,696,788

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation ............................ 18,820,000

J00E00.04 Maryland Highway Safety Office
Special Fund Appropriation ............................ 2,721,647
Federal Fund Appropriation ........................... 12,804,848 15,526,495

J00E00.08 Major Information Technology
Development Projects
Special Fund Appropriation ............................ 25,042,000

SUMMARY
Total Special Fund Appropriation ...................... 238,186,393
Total Federal Fund Appropriation ..................... 12,898,890
Total Appropriation ........................................... 251,085,283

MARYLAND TRANSIT ADMINISTRATION

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by $5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by $5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.

<table>
<thead>
<tr>
<th>Account</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00H01.01 Transit Administration</td>
<td>92,982,358</td>
<td>252,500</td>
</tr>
<tr>
<td>J00H01.02 Bus Operations</td>
<td>452,518,127</td>
<td>13,812,031</td>
</tr>
<tr>
<td>J00H01.04 Rail Operations</td>
<td>210,708,538</td>
<td>25,291,871</td>
</tr>
<tr>
<td>J00H01.05 Facilities and Capital Equipment</td>
<td>148,213,000</td>
<td>490,144,000</td>
</tr>
<tr>
<td>J00H01.06 Statewide Programs Operations</td>
<td>68,101,691</td>
<td>22,746,957</td>
</tr>
</tbody>
</table>
J00H01.08  Major Information Technology Development Projects

Special Fund Appropriation ..........................  15,123,000
Federal Fund Appropriation ..........................  125,000  15,248,000

SUMMARY

Total Special Fund Appropriation .....................  987,646,714
Total Federal Fund Appropriation .....................  552,372,359

Total Appropriation ...................................  1,540,019,073

MARYLAND AVIATION ADMINISTRATION

J00I00.02  Airport Operations

Special Fund Appropriation ..........................  204,452,975
Federal Fund Appropriation ..........................  645,500  205,098,475

J00I00.03  Airport Facilities and Capital Equipment

Special Fund Appropriation ..........................  74,757,000
Federal Fund Appropriation ..........................  14,293,000  89,050,000

SUMMARY

Total Special Fund Appropriation .....................  279,209,975
Total Federal Fund Appropriation .....................  14,938,500

Total Appropriation ...................................  294,148,475
### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Account</th>
<th>Department</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>K00A01.01</td>
<td>Secretariat</td>
<td>1,302,329</td>
<td>1,132,839</td>
<td>100,000</td>
</tr>
<tr>
<td>K00A01.02</td>
<td>Office of the Attorney General</td>
<td>884,283</td>
<td>921,329</td>
<td></td>
</tr>
<tr>
<td>K00A01.03</td>
<td>Finance and Administrative Services</td>
<td>7,030,260</td>
<td>3,826,052</td>
<td>161,938</td>
</tr>
<tr>
<td>K00A01.04</td>
<td>Human Resource Service</td>
<td>1,187,786</td>
<td>732,935</td>
<td>57,000</td>
</tr>
<tr>
<td>K00A01.05</td>
<td>Information Technology Service</td>
<td>1,109,235</td>
<td>1,159,987</td>
<td>113,900</td>
</tr>
<tr>
<td>K00A01.06</td>
<td>Office of Communications</td>
<td>564,792</td>
<td>452,194</td>
<td></td>
</tr>
</tbody>
</table>

#### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>12,078,685</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>8,225,336</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>432,838</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>20,736,859</td>
</tr>
</tbody>
</table>
FOREST SERVICE

K00A02.09 Forest Service
General Fund Appropriation ........................... 1,000,521
Special Fund Appropriation ........................... 8,721,480
Federal Fund Appropriation ........................... 1,982,498

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service
General Fund Appropriation ........................... 78,587
Special Fund Appropriation ........................... 5,078,916
Federal Fund Appropriation ........................... 5,900,911 11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
General Fund Appropriation ........................... 3,543,430
Special Fund Appropriation ........................... 43,758,281
Federal Fund Appropriation ........................... 377,000 47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ........................... 1,900,000
SUMMARY

Total General Fund Appropriation................................. 3,543,430
Total Special Fund Appropriation................................. 45,658,281
Total Federal Fund Appropriation................................. 377,000

Total Appropriation.................................................. 49,578,711

LAND ACQUISITION AND PLANNING

K00A05.05  Land Acquisition and Planning
Special Fund Appropriation................................. 5,625,747

K00A05.10  Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of
the Special Fund allowance, $86,420,339
represents that share of Program Open
Space revenues available for State projects
and $48,031,709 represents that share of
Program Open Space revenues available
for local programs. These amounts may be
used for any State projects or local share
authorized in Chapter 403, Laws of
Maryland, 1969 as amended, or in Chapter
81, Laws of Maryland, 1984; Chapter 106,
Laws of Maryland, 1985; Chapter 109,
Laws of Maryland, 1986; Chapter 121,
Laws of Maryland, 1987; Chapter 10, Laws
of Maryland, 1988; Chapter 14, Laws of
Maryland, 1989; Chapter 409, Laws of
Maryland, 1990; Chapter 3, Laws of
Maryland, 1991; Chapter 4, 1st Special
Session, Laws of Maryland, 1992; Chapter
204, Laws of Maryland, 1993; Chapter 8,
Laws of Maryland, 1994; Chapter 7, Laws
of Maryland, 1995; Chapter 13, Laws of
Maryland, 1996; Chapter 3, Laws of
Maryland, 1997; Chapter 109, Laws of
Maryland, 1998; Chapter 118, Laws of
Maryland, 1999; Chapter 204, Laws of
Maryland, 2000; Chapter 102, Laws of
Maryland, 2001; Chapter 290, Laws of
Maryland, 2002; Chapter 204, Laws of
Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 336, Laws of Maryland, 2016; Chapter 27, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018 and for any of the following State and local projects ............................ 134,452,048

<table>
<thead>
<tr>
<th>Allowance, Local Projects</th>
<th>$48,031,709</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisitions</td>
<td>$43,220,594</td>
</tr>
<tr>
<td>Department of Natural Resources Capital Improvements:</td>
<td></td>
</tr>
<tr>
<td>Natural Resource Development Fund</td>
<td>$15,281,533</td>
</tr>
<tr>
<td>Ocean City Beach Maintenance</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Critical Maintenance Program</td>
<td>$4,159,480</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$20,441,013</td>
</tr>
<tr>
<td>Heritage Conservation Fund</td>
<td>$3,906,723</td>
</tr>
<tr>
<td>Rural Legacy</td>
<td>$18,852,009</td>
</tr>
<tr>
<td>Allowance, State Projects</td>
<td>$86,420,339</td>
</tr>
</tbody>
</table>

Further provided that $6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

(1) $4,700,000 $4,635,000 $4,735,000
for projects that meet park purposes:
(2) $500,000 for Ambrose Kennedy Park;

(3) $250,000 for Garrett Park;

(4) $250,000 for Herring Run Park;

(5) $150,000 for creation of a memorial park to fallen firefighters; park for the Racheal Wilson Memorial for Fallen Firefighters;

(6) $100,000 for Cylburn Arboretum; and

(7) $50,000 for Warwick Park;

(8) $50,000 for Bond Street Park; and

(9) $15,000 for Johnston Square Greenspace.

Further provided that expenditures from the $6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources’ facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Fund Appropriation</td>
<td>4,350,000</td>
<td>138,802,048</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>SUMMARY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>140,077,795</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,350,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>144,427,795</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td><strong>LICENSING AND REGISTRATION SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>K00A06.01 Licensing and Registration Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,164,545</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>NATURAL RESOURCES POLICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>K00A07.01 General Direction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>General Fund Appropriation</td>
<td>9,581,173</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Special Fund Appropriation</td>
<td>746,242</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal Fund Appropriation</td>
<td>3,163,483</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>K00A07.04 Field Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>General Fund Appropriation</td>
<td>27,614,971</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Fund Appropriation</td>
<td>6,896,354</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Fund Appropriation</td>
<td>2,358,663</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td><strong>SUMMARY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Total General Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>37,196,144</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Total Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7,642,596</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,522,146</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Total Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,360,886</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td><strong>ENGINEERING AND CONSTRUCTION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>K00A09.01 General Direction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>General Fund Appropriation</td>
<td>1,135,148</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Special Fund Appropriation ......................... 4,607,461 5,742,609

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation ..................... 1,135,148
Total Special Fund Appropriation ..................... 5,607,461

Total Appropriation ......................................... 6,742,609

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ......................... 2,101,107

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ......................... 483,310
Special Fund Appropriation ......................... 5,410,595 5,893,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ......................... 3,949,473
Special Fund Appropriation ......................... 2,315,335
Federal Fund Appropriation ......................... 2,293,890 8,558,698
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,447,335</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>823,089</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>280,328</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>5,880,118</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>8,549,019</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>2,574,218</td>
</tr>
</tbody>
</table>

| Total Appropriation | 17,003,355 |

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>604,474</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>K00A14.01 Waterway Capital</td>
<td>13,500,000</td>
<td>2,500,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>2</td>
<td>K00A14.02 Chesapeake and Coastal Service</td>
<td>1,705,918</td>
<td>56,509,343</td>
<td>8,524,403</td>
</tr>
<tr>
<td>3</td>
<td>Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td>1,705,918</td>
<td>70,009,343</td>
<td>11,024,403</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Total General Fund Appropriation</td>
<td>1,705,918</td>
</tr>
<tr>
<td>19</td>
<td>Total Special Fund Appropriation</td>
<td>70,009,343</td>
</tr>
<tr>
<td>20</td>
<td>Total Federal Fund Appropriation</td>
<td>11,024,403</td>
</tr>
<tr>
<td>21</td>
<td>Total Appropriation</td>
<td>82,739,664</td>
</tr>
</tbody>
</table>

**FISHING AND BOATING SERVICES**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>K00A17.01 Fishing and Boating Services</td>
<td>provided that, contingent on the enactment of either SB 830 or HB 720 and either SB 448 or HB 298, $500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only to fund the purposes of the legislation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund</td>
<td>7,292,277</td>
<td>15,065,087</td>
</tr>
</tbody>
</table>
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Executive Direction

General Fund Appropriation ........................................ 1,365,761

Administrative Services

General Fund Appropriation, provided that
$200,000 of this appropriation made for the
purpose of general administrative expenses
may not be expended until the Maryland
Department of Agriculture, in coordination
with the Harry R. Hughes Center for
Agro–Ecology, Inc., submits a
comprehensive Maryland agriculture
strategic plan to the budget committees.
The plan shall include, but not be limited
to, an analysis of the demographics of
farmers, the affordability and quality of
food for consumers, the affordability of
farms for the next generation of farmers,
nutrient and sediment loading reductions
for Chesapeake Bay restoration, and
economic development programs
supporting agriculture, such as the work of
the Maryland Agricultural and
Resource–Based Industry Development
Corporation. The plan shall be submitted
by December 1, 2019, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a plan may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees.

Further provided that, contingent on the
failure of HB 1353, $200,000 of this
appropriation made for the purpose of
general administrative expenses may
not be expended for that purpose but
may be expended only for the purpose
of providing grants to counties and
municipalities to control or eliminate
nuisance insects in the State. Funds
not expended for this restricted
purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund .................................................. 1,878,621

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.03 Central Services</td>
<td>2,230,415</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>2,230,415</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>88,290</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>377,010</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the
Department of Agriculture budget to pay
for services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.04 Maryland Agricultural Commission</td>
<td>139,483</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>139,483</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.05 Maryland Agricultural Land Preservation Foundation</td>
<td>2,062,877</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>2,062,877</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.11 Capital Appropriation</td>
<td>45,015,994</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>45,015,994</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>5,614,280</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>47,167,161</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>377,010</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>53,158,451</td>
</tr>
</tbody>
</table>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office of the Assistant Secretary</td>
<td>225,759</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Weights and Measures</td>
<td>348,396</td>
<td>1,747,054</td>
<td>2,095,450</td>
</tr>
<tr>
<td>3</td>
<td>Food Quality Assurance</td>
<td>171,722</td>
<td>1,950,866</td>
<td>2,945,170</td>
</tr>
<tr>
<td>4</td>
<td>Maryland Agricultural Statistics</td>
<td>21,435</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Animal Health</td>
<td>2,589,745</td>
<td>503,323</td>
<td>3,691,370</td>
</tr>
<tr>
<td>6</td>
<td>State Board of Veterinary Medical Examiners</td>
<td>804,491</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Maryland Horse Industry Board</td>
<td>317,072</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Marketing and Agriculture Development</td>
<td>943,645</td>
<td>2,467,195</td>
<td>4,999,113</td>
</tr>
<tr>
<td>9</td>
<td>Maryland Agricultural Fair Board</td>
<td>1,460,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>L00A12.18 Rural Maryland Council</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>SUMMARY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Total General Fund Appropriation</td>
<td>6,167,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Total Special Fund Appropriation</td>
<td>167,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Total Federal Fund Appropriation</td>
<td>5,375,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total Appropriation</td>
<td>28,268,860</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>L00A14.01 Office of the Assistant Secretary</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>L00A14.02 Forest Pest Management</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>L00A14.03 Mosquito Control</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>L00A14.04 Pesticide Regulation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Federal Fund Appropriation .......................... 327,811 1,209,554

L00A14.05 Plant Protection and Weed Management
General Fund Appropriation .......................... 1,053,056
Special Fund Appropriation .......................... 276,600
Federal Fund Appropriation .......................... 464,713 1,794,369

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed
General Fund Appropriation .......................... 775,092
Special Fund Appropriation .......................... 359,991 1,135,083

L00A14.09 State Chemist
General Fund Appropriation .......................... 53,578
Special Fund Appropriation .......................... 3,162,372 3,326,106

L00A14.10 Nuisance Insects
General Fund Appropriation, provided that $200,000 of this appropriation is contingent upon the enactment of legislation establishing a Nuisance Insect program ........................................... 200,000
Special Fund Appropriation, provided that $200,000 of this appropriation is contingent upon the enactment of legislation establishing a Nuisance Insect program ........................................... 200,000 400,000

Summary
Total General Fund Appropriation .......................... 4,534,171
Total Special Fund Appropriation .......................... 6,830,350
Total Federal Fund Appropriation .......................... 1,187,499
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>12,552,020</td>
</tr>
<tr>
<td>3</td>
<td>OFFICE OF RESOURCE CONSERVATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>L00A15.01 Office of the Assistant Secretary</td>
<td>..........................</td>
<td>..........................</td>
<td>218,390</td>
</tr>
<tr>
<td>5</td>
<td>General Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>218,390</td>
</tr>
<tr>
<td>6</td>
<td>L00A15.02 Program Planning and Development</td>
<td>..........................</td>
<td>..........................</td>
<td>396,620</td>
</tr>
<tr>
<td>7</td>
<td>General Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>396,620</td>
</tr>
<tr>
<td>8</td>
<td>Special Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>239,587</td>
</tr>
<tr>
<td>9</td>
<td>Federal Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>1,050,000</td>
</tr>
<tr>
<td>10</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>L00A15.03 Resource Conservation Operations</td>
<td>..........................</td>
<td>..........................</td>
<td>8,525,429</td>
</tr>
<tr>
<td>17</td>
<td>General Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>8,525,429</td>
</tr>
<tr>
<td>18</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>L00A15.04 Resource Conservation Grants</td>
<td>..........................</td>
<td>..........................</td>
<td>806,653</td>
</tr>
<tr>
<td>24</td>
<td>General Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>806,653</td>
</tr>
<tr>
<td>25</td>
<td>Special Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>12,004,170</td>
</tr>
<tr>
<td>26</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>L00A15.06 Nutrient Management</td>
<td>..........................</td>
<td>..........................</td>
<td>1,515,809</td>
</tr>
<tr>
<td>33</td>
<td>General Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>1,515,809</td>
</tr>
<tr>
<td>34</td>
<td>Special Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>121,203</td>
</tr>
<tr>
<td>35</td>
<td>Federal Fund Appropriation</td>
<td>..........................</td>
<td>..........................</td>
<td>1,175,000</td>
</tr>
<tr>
<td>36</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>386,080</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>330,212</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>11,848,981</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>12,364,960</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>2,555,212</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>26,769,153</td>
</tr>
</tbody>
</table>
M00A01.01 Executive Direction

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted ........................................... 11,682,823

Federal Fund Appropriation ......................... 2,140,260  13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation ......................... 17,825,334

Federal Fund Appropriation ......................... 11,813,705  29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.08 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 378,500

SUMMARY

Total General Fund Appropriation ......................... 29,508,157
Total Special Fund Appropriation ......................... 378,500
Total Federal Fund Appropriation ......................... 13,953,965

Total Appropriation ...................................... 43,840,622

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality
General Fund Appropriation ......................... 15,732,982
Special Fund Appropriation ......................... 660,861
Federal Fund Appropriation ......................... 7,460,146 23,853,989

M00B01.04 Health Professionals Boards and
Commissions
General Fund Appropriation ......................... 552,846
Special Fund Appropriation ......................... 22,649,676 22,202,522
 21,749,676 22,302,522

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation ......................... 8,881,598

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ......................... 9,649,006

SUMMARY
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>16,285,828</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>40,941,141</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>7,460,146</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>64,687,115</td>
</tr>
</tbody>
</table>

**DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

<table>
<thead>
<tr>
<th>M00F01.01 Executive Direction</th>
<th>General Fund Appropriation</th>
<th>7,228,057</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>408,570</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>928,176</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF POPULATION HEALTH IMPROVEMENT**

<table>
<thead>
<tr>
<th>M00F02.01 Office of Population Health Improvement</th>
<th>General Fund Appropriation</th>
<th>2,084,061</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>1,135,373</td>
</tr>
</tbody>
</table>

| M00F02.07 Core Public Health Services | General Fund Appropriation | 54,385,345 |

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>56,469,406</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,135,373</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>57,604,779</td>
</tr>
</tbody>
</table>

**PREVENTION AND HEALTH PROMOTION ADMINISTRATION**

| M00F03.01 Infectious Disease and Environmental Health Services | General Fund Appropriation | provided that |
$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may be used only to provide additional tuberculosis grants to local health departments in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services
General Fund Appropriation .................................. 38,341,417
Special Fund Appropriation ................................. 49,535,346
Federal Fund Appropriation ................................ 149,442,736

SUMMARY

Total General Fund Appropriation ............................ 54,278,281
Total Special Fund Appropriation ............................ 148,619,448
Total Federal Fund Appropriation ............................ 224,211,239

Total Appropriation ............................................. 427,108,968

M00F05.01 Post Mortem Examining Services
General Fund Appropriation .................................. 14,954,166
Federal Fund Appropriation .................................. 100,199 15,054,365

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation ......................... 366,600
Federal Fund Appropriation ......................... 15,948,411 16,315,011

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation ......................... 21,875,462
Special Fund Appropriation ......................... 303,774 22,179,236

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER’S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation ......................... 19,914,242
Special Fund Appropriation ......................... 2,736,341 22,650,583

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation ......................... 34,739,366
Special Fund Appropriation ......................... 7,381,190
Federal Fund Appropriation ......................... 4,313,385 46,433,941

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH
M00K01.01 Executive Direction

General Fund Appropriation, **provided that**

$100,000 of this appropriation made
for the purpose of executive direction
may not be expended until the
Behavioral Health Administration
submits a report to the budget
committees outlining the
establishment of staffing committees
at each State-run psychiatric facility.
The staffing committees established
shall include (1) at least one
representative from each of the
following Bargaining Units: D which
represents health non-professionals, E
which represents health care
professionals, and F which represents
human service professionals,
apPOINTed by their respective
bargaining unit; and (2) at least three
representatives of management staff,
chosen by the administrative head of
the facility. The staffing committees
shall have an equal number of
representatives of bargaining units
and management staff. The staffing
committees shall develop a staffing
plan for each facility, and the report
submitted to the budget committees
should include the staffing plans as
developed by the staffing committees.
The report shall be submitted by
December 1, 2019, and the budget
committees shall have 45 days to
review and comment. Funds restricted
pending receipt of this report may not
be transferred by budget amendment
or otherwise to any other purpose and
shall revert to the General Fund if the
report is not submitted to the budget
committees ...........................................

1,959,874

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, **provided that**
$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to plan and create a statewide bed registry system for all inpatient psychiatric beds. This bed registry will include total, operational, and vacant inpatient psychiatric beds in all State-run psychiatric facilities, acute general hospitals, and private psychiatric hospitals in Maryland. The bed registry will provide up-to-date information on bed availability statewide. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,590,270</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>250,992</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>4,878,933</td>
</tr>
</tbody>
</table>

21 M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $750,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall
report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

Further provided that $1,800,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing a tele-education-based curriculum on children's neurodevelopmental and mental health identification and management for rural and school-based healthcare clinicians.

Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2019.

Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

| Special Fund Appropriation | 28,242,873 |
| Federal Fund Appropriation | 98,384,545 | 310,704,272 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients
Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

General Fund Appropriation ........................................ 88,452,392

SUMMARY

Total General Fund Appropriation .................................. 288,119,516
Total Special Fund Appropriation ................................... 28,493,865
Total Federal Fund Appropriation ................................... 103,263,478

Total Appropriation .................................................. 419,876,859

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
General Fund Appropriation ................................. 19,657,409
Special Fund Appropriation ................................. 1,279,392

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
General Fund Appropriation ................................. 13,982,044
Special Fund Appropriation ................................. 2,923,055
Federal Fund Appropriation ................................. 101,782

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
General Fund Appropriation ................................. 22,273,342
Special Fund Appropriation ................................. 21,938

SPRINGFIELD HOSPITAL CENTER
HOUSE BILL 100

M00L08.01 Springfield Hospital Center
General Fund Appropriation ......................... 73,838,640
Special Fund Appropriation ......................... 154,878  73,993,518

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
General Fund Appropriation ......................... 81,814,750
Special Fund Appropriation ......................... 2,545,423
Federal Fund Appropriation ......................... 23,570  84,383,743

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
General Fund Appropriation ......................... 71,417,252
Special Fund Appropriation ......................... 61,266  71,478,518

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
General Fund Appropriation ......................... 13,709,069
Special Fund Appropriation ......................... 95,004
Federal Fund Appropriation ......................... 58,242  13,862,315

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Attorney General’s recommendation regarding Montgomery County’s proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 5,455,596
Federal Fund Appropriation ......................... 4,406,100 9,861,696

M00M01.02 Community Services
General Fund Appropriation ......................... 684,615,460
Special Fund Appropriation ......................... 6,006,529
Federal Fund Appropriation ......................... 608,829,418 1,299,451,407

SUMMARY

Total General Fund Appropriation ......................... 690,071,056
Total Special Fund Appropriation ......................... 6,006,529
Total Federal Fund Appropriation ......................... 613,235,518

Total Appropriation ........................................ 1,309,313,103

HOLLY CENTER

M00M05.01 Holly Center
General Fund Appropriation ......................... 16,493,409
Special Fund Appropriation ......................... 82,246 16,575,655

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
General Fund Appropriation ......................... 7,833,888

POTOMAC CENTER

M00M07.01 Potomac Center
General Fund Appropriation ......................... 17,113,739
DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance

General Fund Appropriation .......................... 920,922

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the possibility of expanding the Baltimore City Capitation Project. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .............................. 1,559,216

Special Fund Appropriation .......................... 3,900,000

Federal Fund Appropriation .......................... 5,646,726 11,105,942

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation .......................... 7,378,356

Federal Fund Appropriation .......................... 16,755,168 24,133,524

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose.

General Fund Appropriation, provided that no
part of this General Fund appropriation
may be paid to any physician or surgeon or
any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional
judgment that the procedure is necessary,
provided one of the following conditions
exists: where continuation of the
pregnancy is likely to result in the death of
the woman; or where the woman is a victim
of rape, sexual offense, or incest that has
been reported to a law enforcement agency
or a public health or social agency; or where
it can be ascertained by the physician with
a reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of
medical certainty that termination of
pregnancy is medically necessary because
there is substantial risk that continuation
of the pregnancy could have a serious and
adverse effect on the woman’s present or
future physical health; or before an
abortion can be performed on the grounds
of mental health there must be certification
in writing by the physician or surgeon that
in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman’s present mental health and
if carried to term there is a substantial risk
of a serious or long lasting effect on the
woman’s future mental health.

Further provided that $500,000 of this
appropriation made for the purpose of
nursing home provider reimbursements
may not be expended until the Maryland
Department of Health submits a report to
the budget committees on a plan to implement, beginning in fiscal 2021, a nursing home quality program valued at least at 1% of total nursing home provider reimbursements that is patient outcome–specific and includes a system of incentives and penalties. The report shall identify outcomes to be included in the program as well as the mechanism for providing incentives and disincentives. The report shall be submitted by October 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of managed care organization (MCO) provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees detailing performance targets to be included in the calendar 2020 MCO rate–setting process against which the individual MCO will be measured to determine profit margins utilized in calendar 2021 rate setting. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees with a detailed plan to begin
the implementation of a Duals Accountable Care Organization by July 1, 2020. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $2,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to $2,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements.

Further provided that $20,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 reducing the Medicaid Deficit Assessment reduction amount for fiscal 2020 from $40,000,000 to $20,000,000. $25,000,000. Authorization is granted to process a special fund budget amendment up to $20,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to $10,000,000 from these unexpended funds to support Medicaid provider reimbursements.
Further provided that $1,300,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only to expand access to drug treatments for Hepatitis C by removing any restriction related to having liver fibrosis corresponding to a Metavir score. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,000,000 of this appropriation, made for the purpose of provider reimbursements, may not be expended until the Maryland Department of Health, as part of the Calendar Year 2020 Managed Care Organization rate-setting process, revises rates by category of aid to properly reflect costs in those categories as a result of changes made to eligibility categorizations in the Maryland Health Connection that were reflected beginning in the February 2019 monthly Medicaid enrollment data. The department should submit a report to the budget committees at the conclusion of the rate-setting process to indicate what specific revisions were made and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, contingent on the enactment of HB 768 or SB 759, $750,000 of this appropriation made for the purpose of provider
reimbursements may not be expended
for that purpose but instead may be
used only for the implementation and
operation of a Prescription Drug
Affordability Board as established by
HB 768 or SB 759. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and
shall revert to the General Fund .......... 2,983,861,955
2,968,864,750
2,973,364,750
2,969,950,750

Special Fund Appropriation, provided that
authorization is hereby provided to process
a special fund budget amendment of up to
$4,500,000 $3,414,000 from the Cigarette
Restitution Fund to support Medicaid
provider reimbursements ....................... 844,311,045

Federal Fund Appropriation .................... 5,622,348,175 9,450,521,175 9,425,611,765
5,612,435,970 9,430,111,765

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.04 Office of Health Services
Special Fund Appropriation .................... 1,700,000
Federal Fund Appropriation .................... 37,843,722 51,540,860

M00Q01.05 Office of Finance
General Fund Appropriation .................... 1,878,723
Federal Fund Appropriation .................... 2,334,238 4,212,961

M00Q01.06 Kidney Disease Treatment Services
General Fund Appropriation .................... 5,106,487
Special Fund Appropriation .................... 273,925 5,380,412
Maryland Children’s Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health ............... 51,638,239

Special Fund Appropriation ......................... 3,291,396
Federal Fund Appropriation ......................... 211,395,870 266,325,505

Major Information Technology Development Projects

Federal Fund Appropriation ......................... 38,659,660
M00Q01.09 Office of Eligibility Services

General Fund Appropriation .......................... 5,281,470
Federal Fund Appropriation .......................... 8,119,541 13,401,011

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .......................... 511,287,818
Special Fund Appropriation .......................... 11,114,687
Federal Fund Appropriation .......................... 1,024,515,464 1,546,917,969

M00Q01.11 Senior Prescription Drug Assistance Program

Special Fund Appropriation .......................... 14,923,203

SUMMARY

Total General Fund Appropriation .......................... 3,565,916,044
Total Special Fund Appropriation .......................... 879,514,256
Total Federal Fund Appropriation .......................... 6,957,484,106

Total Appropriation .......................... 11,402,914,406

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation .......................... 42,331,523
34,236,004

Funds are appropriated in other agency budgets to pay for services provided by this

...
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review
Commission
Special Fund Appropriation .................. 116,000,062

M00R01.03 Maryland Community Health
Resources Commission
Special Fund Appropriation .................. 8,000,000

SUMMARY

Total Special Fund Appropriation .................. 158,236,066

Total Appropriation .............................. 158,236,066
HOUSE BILL 100

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary
General Fund Appropriation ......................... 7,969,305
Federal Fund Appropriation ......................... 6,820,656  14,789,961

N00A01.02 Citizen’s Review Board for Children
General Fund Appropriation ......................... 712,465
Federal Fund Appropriation ......................... 61,070    773,535

N00A01.03 Maryland Commission for Women
General Fund Appropriation ......................... 137,356

N00A01.04 Maryland Legal Services Program
General Fund Appropriation, provided that
$13,160,125 of this appropriation made for
the purpose of the Maryland Legal Services
Program may be expended only for that
purpose. Funds not used for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund .............................................. 13,160,125

SUMMARY

Total General Fund Appropriation ..................... 21,979,251
Total Federal Fund Appropriation ...................... 6,881,726

Total Appropriation ..................................... 28,860,977

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of administrative expenses in the
General Administration – State program
may not be expended until the Department
of Human Services submits a report to the
budget committees on:
(1) the evidence–based practices implemented under the Title IV–E Waiver that will continue after the end of the waiver;

(2) the evidence–based practices implemented under the Title IV–E Waiver that will expand to additional jurisdictions;

(3) any new evidence–based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;

(4) the source(s) of funding that will be used to continue or implement the evidence–based practices, including whether the practices will be eligible for Title IV–E funds as a result of the Family First Prevention Services Act (FFPSA); and

(5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this
appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of the period October 2018 through November 2019 and separately by type of hospital, the number of youth in out–of–home placements served in hospitals; the average hospital length of stay for youth in out–of–home placements; and the number of days that these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department, regardless of whether the youth entered out–of–home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program in the Department of Human Services (DHS) may not be expended until DHS submits a report to the budget committees detailing the number of accounts/trusts opened on behalf of youth as a result of the implementation of Chapters 815 and 816 of 2018 by jurisdiction and month (through October 2019), the average amount conserved in each account by age group specified in the chapters, and the total amount conserved in these accounts by age group specified in the chapters. The report shall be submitted by December 15, 2019.
and the budget committees shall have 45

days to review and comment. Funds

restricted pending the receipt of the report

may not be transferred by budget

amendment or otherwise to any other

purpose and shall revert to the General

Fund if the report is not submitted .......... 11,444,539

Federal Fund Appropriation ................. 15,318,071  26,762,610

<table>
<thead>
<tr>
<th>OPERATIONS OFFICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>N00E01.01 Division of Budget, Finance, and Personnel</td>
</tr>
<tr>
<td>General Fund Appropriation ................ 11,661,931</td>
</tr>
<tr>
<td>Special Fund Appropriation ............ 40,481</td>
</tr>
<tr>
<td>Federal Fund Appropriation ........ 10,404,601  22,107,013</td>
</tr>
<tr>
<td>N00E01.02 Division of Administrative Services</td>
</tr>
<tr>
<td>General Fund Appropriation ................ 4,379,691</td>
</tr>
<tr>
<td>Federal Fund Appropriation ........ 5,458,268  9,837,959</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation ......................... 16,041,622</td>
</tr>
<tr>
<td>Total Special Fund Appropriation .......................... 40,481</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation .......................... 15,862,869</td>
</tr>
<tr>
<td>Total Appropriation ........................................ 31,944,972</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>N00F00.02 Major Information Technology Development Projects</td>
</tr>
<tr>
<td>Federal Fund Appropriation ......................... 69,523,328</td>
</tr>
<tr>
<td>N00F00.04 General Administration</td>
</tr>
<tr>
<td>General Fund Appropriation .................... 26,084,911</td>
</tr>
<tr>
<td>Special Fund Appropriation ............ 1,201,063</td>
</tr>
<tr>
<td>Federal Fund Appropriation ........ 31,336,135  58,622,109</td>
</tr>
</tbody>
</table>

| SUMMARY |
Total General Fund Appropriation ................................................. 26,084,911
Total Special Fund Appropriation ................................................. 1,201,063
Total Federal Fund Appropriation ................................................. 100,859,463

Total Appropriation ...................................................................... 128,145,437

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Director of the Governor’s Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Further provided that $1,700,000 of this appropriation made for the purpose of the Foster Youth Savings Program may not be expended until the Department of Human Services submits a report to the budget committees on (1) financial incentives to be provided to foster youth for achieving Ready by 21 benchmarks or other benchmarks to assist in ensuring a successful transition out of foster care; (2) the number of youth expected to achieve each financial incentive; and (3) other
planned uses of the fiscal 2020 funding for
the program, including annual deposits
into the accounts, anticipated new
accounts, and administration of the
program. The report shall be submitted by
July 1, 2019, and the budget committees
shall have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted .......... 191,228,009

Special Fund Appropriation ......................... 4,253,124
Federal Fund Appropriation ......................... 74,580,195 270,061,328

N00G00.02 Local Family Investment Program
General Fund Appropriation, provided that
$950,000 of this appropriation made for the
purpose of administrative expenses in the
Local Family Investment Program may not
be expended for that purpose but instead
may be used only to provide a grant for a
not-for-profit 501(c)(3) association that
advocates on behalf of Community Action
Agencies and partnering organizations that
serve individuals and families with low
incomes who reside in Maryland to support
the transition of Community Action
Agencies or other community organizations
to a Two-Generation Model of service
delivery. Support may include technical
assistance, strategic planning, enhanced
data management, and management of
information systems. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.

Further provided that the Department of
Human Services shall submit a report to the
budget committees on the effectiveness of the
grant program in supporting the
community action agencies and community
organizations in the transition to a
Two-Generation Model and a plan to
continue to fund the program or replicate
the program in the future. The report shall
be submitted by December 1, 2019 ............ 62,865,429
Special Fund Appropriation .................... 2,277,652
Federal Fund Appropriation .................... 95,570,221 160,713,302

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that
these funds are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose except that funds may
be transferred to program N00G00.01
Foster Care Maintenance Payments.

Funds not expended or transferred shall
revert to the General Fund .................... 149,943,936
Special Fund Appropriation .................... 1,853,996
Federal Fund Appropriation .................... 81,072,615 232,870,547

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation .................... 11,642,119
Special Fund Appropriation ....................  687,672
Federal Fund Appropriation .................... 33,833,516 46,163,307

N00G00.05 General Administration

General Fund Appropriation .................... 26,240,440
Special Fund Appropriation .................... 2,556,842
Federal Fund Appropriation .................... 14,339,162 43,136,444

N00G00.06 Child Support Administration

General Fund Appropriation .................... 17,038,925
Special Fund Appropriation .................... 624,626
Federal Fund Appropriation .................... 32,312,089 49,975,640

N00G00.08 Assistance Payments

General Fund Appropriation .................... 40,575,420
HOUSE BILL 100

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>5,427,950</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,045,200,556</td>
</tr>
<tr>
<td></td>
<td>1,091,203,926</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>499,534,278</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>17,681,862</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,408,095,848</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>1,925,311,988</td>
</tr>
</tbody>
</table>

CHILD SUPPORT ADMINISTRATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,495,617</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>9,380,720</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>42,169,483</td>
</tr>
</tbody>
</table>

FAMILY INVESTMENT ADMINISTRATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>provided that</td>
</tr>
<tr>
<td>$250,000 of this appropriation</td>
<td>30,293,146</td>
</tr>
<tr>
<td>made for the purpose of</td>
<td>42,169,483</td>
</tr>
<tr>
<td>administration in the Director's</td>
<td></td>
</tr>
<tr>
<td>Office in the Family Investment</td>
<td></td>
</tr>
<tr>
<td>Administration may not be</td>
<td></td>
</tr>
<tr>
<td>expended until the</td>
<td></td>
</tr>
<tr>
<td>Department of Human Services (DHS)</td>
<td></td>
</tr>
<tr>
<td>submits a report including:</td>
<td></td>
</tr>
<tr>
<td>(1) information on the number and</td>
<td></td>
</tr>
<tr>
<td>share of Temporary Disability</td>
<td></td>
</tr>
<tr>
<td>Assistance Program long-term</td>
<td></td>
</tr>
<tr>
<td>disability recipients case</td>
<td></td>
</tr>
<tr>
<td>closures by reason for fiscal 2019</td>
<td></td>
</tr>
<tr>
<td>and 2020 (current within 60 days of</td>
<td></td>
</tr>
<tr>
<td>submission);</td>
<td></td>
</tr>
<tr>
<td>(2) information on how DHS and</td>
<td></td>
</tr>
<tr>
<td>local departments of social services staff</td>
<td></td>
</tr>
<tr>
<td>work with recipients and applicants</td>
<td></td>
</tr>
</tbody>
</table>
prior to case closure due to failure
to give information to establish
eligibility or noncooperation with
eligibility process; and

(3) information on the number of
individuals assisted by the
Disability Benefits Advocacy
vendor who received Supplemental
Security Income benefits in fiscal
2018 and 2019.

The report shall be submitted by December 31,
2019, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the

| Special Fund Appropriation | 587,812 |
| Federal Fund Appropriation  | 28,522,648 | 38,881,122 |

N00I00.05 Maryland Office for Refugees and
Asylees
Federal Fund Appropriation .................... 14,628,586

N00I00.06 Office of Home Energy Programs
Special Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of administrative expenses in the
Office of Home Energy Programs may not
be expended until the Department of
Human Services (DHS), in coordination
with the Public Service Commission, Office
of People’s Counsel, and other
stakeholders, submits a report to the
budget committees on the amount of
additional funding that would be required
to increase program participation to 50%,
75%, or 100% of the eligible population
while providing Electric Universal Service
Program benefits at the same levels. The
report should include information (to the
extent possible) on the impact on the
ratepayer surcharge for residential and commercial customers to reach these participation levels. DHS should work with the Maryland Energy Administration to determine the estimated amount of available Strategic Energy Investment Funds for energy assistance when making this determination. The report shall be submitted by December 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

<table>
<thead>
<tr>
<th></th>
<th>63,447,427</th>
<th>57,240,428</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>69,698,630</td>
<td>133,146,057</td>
</tr>
<tr>
<td></td>
<td>126,939,058</td>
<td></td>
</tr>
</tbody>
</table>

N00I00.07 Office of Grants Management

<table>
<thead>
<tr>
<th></th>
<th>7,270,632</th>
<th>7,939,026</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>668,394</td>
<td>7,939,026</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>17,041,294</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td></td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>57,828,240</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>113,518,258</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>188,387,792</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriation</td>
<td></td>
</tr>
</tbody>
</table>
General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that $2,500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for (1) a $1,000,000 grant to the Baltimore YouthWorks program; (2) $500,000 for the Anne Arundel County Workforce Development Corporation YouthWorks program; (3) $500,000 for the Prince George’s County Workforce Development Board; (4) $300,000 to implement Adult High School Programs in opportunity zones; and (5) $200,000 for the Hagerstown Community College ACT WorkKeys program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing and Regulation submits a report to the budget committees on the implementation of Chapter 782 of 2017 and specifically (1) a list of capital projects that met the
standards for this statute in fiscal 2018; (2) the number of registered apprentices that worked on those capital projects; and (3) the number of contractors or subcontractors that worked on those capital projects that paid into the Maryland Apprenticeship Training Fund in fiscal 2018.

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>14,544,405</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>19,445,316</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Program Analysis and Audit</th>
<th>56,813</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,167,581</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,753,332</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,169,847</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Legal Services</th>
<th>374,679</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,167,581</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,753,332</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,169,847</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office of Fair Practices</th>
<th>342,089</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>52,468</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>72,356</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>217,265</td>
</tr>
</tbody>
</table>
P00A01.09 Governor’s Workforce Development Board
General Fund Appropriation ....................... 307,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals
Special Fund Appropriation ....................... 503,159
Federal Fund Appropriation ...................... 812,402 1,315,561

P00A01.12 Lower Appeals
Special Fund Appropriation ....................... 1,952,688
Federal Fund Appropriation ...................... 3,526,376 5,479,064

SUMMARY
Total General Fund Appropriation .................. 16,128,415
Total Special Fund Appropriation .................. 6,437,401
Total Federal Fund Appropriation .................. 8,788,801

Total Appropriation ..................................... 31,354,617

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration
General Fund Appropriation ....................... 1,192,025
Special Fund Appropriation ....................... 1,448,414
Federal Fund Appropriation ...................... 4,384,458 7,024,897

P00B01.04 Office of General Services
General Fund Appropriation ....................... 733,027
Special Fund Appropriation ....................... 969,228
Federal Fund Appropriation ...................... 3,184,476 4,886,731

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00B01.05 Office of Information Technology
| General Fund Appropriation | 230,487 |
| Special Fund Appropriation | 1,125,413 |
| Federal Fund Appropriation | 3,027,835 | 4,383,735 |

### SUMMARY

| Total General Fund Appropriation | 2,155,539 |
| Total Special Fund Appropriation | 3,543,055 |
| Total Federal Fund Appropriation | 10,596,769 |

| Total Appropriation | 16,295,363 |

### DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation
| General Fund Appropriation | 300,000 |
| Special Fund Appropriation | 11,095,245 |

### DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration
| General Fund Appropriation | 94,127 |
| Special Fund Appropriation | 631,142 |
| Federal Fund Appropriation | 308,786 | 1,034,055 |

P00D01.02 Employment Standards
| General Fund Appropriation | 1,631,714 |
| Special Fund Appropriation | 2,307,466 |

P00D01.03 Railroad Safety and Health
| Special Fund Appropriation | 422,550 |

P00D01.05 Safety Inspection
| Special Fund Appropriation | 5,268,449 |

P00D01.07 Prevailing Wage
## GENERAL FUND APPROPRIATION

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------</td>
<td>---------------</td>
<td>------------</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>449,519</td>
<td>61,245,332</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>60,795,813</td>
<td></td>
</tr>
</tbody>
</table>

## SPECIAL FUND APPROPRIATION

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>P00E01.02 Maryland Racing Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P00E01.03 Racetrack Operation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P00E01.05 Maryland Facility Redevelopment Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## SUMMARY

- Total General Fund Appropriation: $2,771,051
- Total Special Fund Appropriation: $11,999,285
- Total Federal Fund Appropriation: $5,403,737
- Total Appropriation: $20,174,073

## DIVISION OF RACING

1. **P00D01.08 Occupational Safety and Health Administration**
   - Special Fund Appropriation: 4,707,759
   - Federal Fund Appropriation: 5,094,951
   - Total Special Fund Appropriation: 11,999,285
   - Total Federal Fund Appropriation: 9,802,710

2. **P00D01.09 Building Codes Unit**
   - General Fund Appropriation: 325,739
   - Special Fund Appropriation: 240,038
   - Total Special Fund Appropriation: 565,777

3. **P00E01.02 Maryland Racing Commission**
   - General Fund Appropriation: 449,519
   - Special Fund Appropriation: 60,795,813
   - Total Special Fund Appropriation: 61,245,332

4. **P00E01.03 Racetrack Operation**
   - General Fund Appropriation: 2,068,242
   - Special Fund Appropriation: 612,000
   - Total Special Fund Appropriation: 2,680,242

5. **P00E01.05 Maryland Facility Redevelopment Program**
   - Special Fund Appropriation: 10,725,663

6. **P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants**
   - Special Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of local impact grants to the South
Baltimore Gateway Community Impact District Management Authority may not be expended until the organization submits a report to the budget committees describing how they are using the impact aid and how they are partnering with neighborhoods to enhance community safety and to improve other public services, including expanding educational opportunities for youth in the impact area, as provided for in State Government Article Section 9–1A–31(b)(3).

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SUMMARY

Total General Fund Appropriation ........................................... 2,517,761
Total Special Fund Appropriation ............................................. 165,822,252

Total Appropriation ............................................................ 168,340,013

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
  General Fund Appropriation ............................................... 325,455
  Special Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the department submits a report to the budget committees outlining the current scope, estimated costs, timeline, vendor selection process, and maintenance plan for the
project as well as the steps that will be taken to align project infrastructure with the One-Stop portal project housed in the Department of Information Technology. The report shall be submitted by June 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall cancel if the report is not submitted.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,441,920</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,831,701</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>62,288,328</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>919,614</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>943</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,317,606</td>
</tr>
</tbody>
</table>

P00G01.13 Adult Corrections Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>14,781,545</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>8,011,986</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>8,200,000</td>
</tr>
<tr>
<td></td>
<td>16,211,986</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>26,155,065</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>1,832,644</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>72,805,934</td>
</tr>
<tr>
<td></td>
<td>100,793,643</td>
</tr>
</tbody>
</table>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>12,715,205</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>45,581,999</td>
</tr>
<tr>
<td></td>
<td>58,297,204</td>
</tr>
</tbody>
</table>

P00H01.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>25,925,070</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>12,715,205</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>71,507,069</td>
</tr>
<tr>
<td></td>
<td>84,222,274</td>
</tr>
</tbody>
</table>
Provided that $7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel–related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department’s administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department’s correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department’s needs; and (4) an examination of the department’s personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ..................... 33,298,527
Special Fund Appropriation ....................... 9,050,283
Federal Fund Appropriation ....................... 932,315 43,281,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ..................... 9,965,474
Federal Fund Appropriation ....................... 50,000 10,015,474

Q00A01.04 9–1–1 Emergency Number Systems
Special Fund Appropriation ....................... 56,943,334

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ....................... 4,831,360

Q00A01.07 Major Information Technology Development Projects
Special Fund Appropriation ....................... 500,000
Federal Fund Appropriation ....................... 2,000,000 2,500,000

Q00A01.10 Administrative Services
General Fund Appropriation ....................... 31,675,302

SUMMARY
Total General Fund Appropriation .................... 96,110,435
Total Special Fund Appropriation .................... 66,493,617
Total Federal Fund Appropriation .................... 2,982,315

Total Appropriation .................................. 165,586,367
DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation ......................... 11,134,957

Q00A02.03 Field Support Services
General Fund Appropriation ......................... 5,021,002
Special Fund Appropriation ......................... 25,000 5,046,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ......................... 32,537,732

Q00A02.05 Central Home Detention Unit
General Fund Appropriation ......................... 8,166,361
Special Fund Appropriation ......................... 70,000 8,236,361

SUMMARY

Total General Fund Appropriation .................... 56,860,052
Total Special Fund Appropriation .................... 95,000

Total Appropriation .................................... 56,955,052

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ......................... 54,876,381

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of departmental operations may not be expended until the Department of Public Safety and Correctional Services
(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

1. the department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;

2. the department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and

3. any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $9,700,000 of this appropriation made for the purpose of departmental operations may not be expended for this purpose but instead may be expended only for salary increases for correctional officers that will make the salaries competitive with the neighboring states of Delaware, Pennsylvania, Virginia.
and West Virginia. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the design and distribution of the salary enhancement will be negotiated with the exclusive representative, and that the department allocate funds in its fiscal 2020 budget to advertise open correctional officer positions 6,835,267

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation ......................... 6,178,306

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation ......................... 19,334,695
Special Fund Appropriation ......................... 86,500 19,421,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ......................... 56,196,727
Special Fund Appropriation ......................... 198,700 56,395,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation ............................... 840,594

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ............................... 7,580,044
Special Fund Appropriation ............................... 2,350,000
Federal Fund Appropriation ............................... 580,506 10,510,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ............................... 602,204

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation ............................... 55,710,597
Special Fund Appropriation ............................... 116,000 55,826,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ............................... 81,778,019
Special Fund Appropriation ............................... 697,900 82,475,919

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>56,468,793</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>324,100</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>63,096,146</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>310,300</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>62,913,062</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>217,300</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>319,966,617</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>1,665,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriation</td>
<td>321,632,217</td>
</tr>
</tbody>
</table>

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Region</td>
<td>18,865,783</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>2,721,369</td>
</tr>
</tbody>
</table>
## DIVISION OF CORRECTION – EAST REGION

<table>
<thead>
<tr>
<th>Q00S02.01</th>
<th>Jessup Correctional Institution</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>86,896,482</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>352,600</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>87,249,082</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.02</th>
<th>Maryland Correctional Institution – Jessup</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>40,694,477</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>124,300</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>40,818,777</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.03</th>
<th>Maryland Correctional Institution for Women</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>40,550,362</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>210,100</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>40,760,462</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.04</th>
<th>Brockbridge Correctional Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>25,476,095</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>107,700</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>25,583,795</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00S02.06</th>
<th>Southern Maryland Pre–Release Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,765,500</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>228,400</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>5,993,900</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,759,932</td>
<td>5,915,332</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>155,400</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>117,955,851</td>
<td>111,955,851</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>828,550</td>
<td>35,645,736</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,401,635</td>
<td>145,186,036</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>35,330,036</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>315,700</td>
<td>35,645,736</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>369,464,085</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>2,413,050</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,401,635</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>373,278,770</td>
</tr>
</tbody>
</table>

DIVISION OF PAROLE AND PROBATION – EAST REGION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>26,439,589</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>2,304,432</td>
</tr>
</tbody>
</table>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>39,608,870</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,656,024</td>
</tr>
</tbody>
</table>

DIVISION OF PRETRIAL DETENTION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,835,454</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>80,100</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>25,508,578</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,999,727</td>
</tr>
<tr>
<td>Q00T04.04</td>
<td>Baltimore Central Booking and Intake Center</td>
</tr>
<tr>
<td>-----------</td>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>68,870,762</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>260,471</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00T04.05</th>
<th>Youth Detention Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>25,272,194</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>15,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00T04.06</th>
<th>Maryland Reception, Diagnostic and Classification Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>39,458,170</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>108,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00T04.07</th>
<th>Baltimore City Correctional Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>15,330,078</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>407,998</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00T04.08</th>
<th>Metropolitan Transition Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>57,385,368</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>123,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00T04.09</th>
<th>General Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>provided that $150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees no later than December 1, 2019, on Baltimore City arrestees and detainees. The report shall include the following information for fiscal 2019:</td>
</tr>
<tr>
<td>(1) major offense at time of arrest (grouped by category and...</td>
<td></td>
</tr>
</tbody>
</table>
(2) major offense for the detainee population (grouped by category and percentage by facility); and

(3) information regarding Baltimore City detainees being held outside Baltimore City, including the total number of transports and the total cost in fiscal 2018 to move these detainees back to Baltimore City for counsel, court dates, or medical reasons.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. 2,496,780

SUMMARY

Total General Fund Appropriation ........................................... 217,648,533
Total Special Fund Appropriation ............................................. 995,869
Total Federal Fund Appropriation .............................................. 25,508,578

Total Appropriation ............................................................. 244,152,980
R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that $1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45, provided that, contingent upon the enactment of SB 1030 or HB 1413, $689,137 of this appropriation and 6 positions for the purpose of an Education Monitoring Unit may not be expended for that purpose but instead may be only used for an Office of Inspector General. Funds not expended for this restricted purpose may not be transferred via budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that $168,892 of this appropriation and 2 positions made for the purpose of an Office of Compliance and Monitoring within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>2,026,849</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,956,575</td>
</tr>
<tr>
<td></td>
<td>16,390,770</td>
</tr>
<tr>
<td></td>
<td>16,386,050</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation ......................... 413,572
Special Fund Appropriation ......................... 24,226
Federal Fund Appropriation ......................... 5,952,108 6,389,906
R00A01.04 Division of Accountability and Assessment

General Fund Appropriation ................................. 36,838,805
Special Fund Appropriation ................................. 469,543
Federal Fund Appropriation ................................. 15,553,617 52,861,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation ................................. 7,951,862
Special Fund Appropriation ................................. 155,294
Federal Fund Appropriation ................................. 3,939,397 12,046,553

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.06 Major Information Technology Development Projects

Federal Fund Appropriation ................................. 213,750

R00A01.07 Office of School and Community Nutrition Programs

General Fund Appropriation ................................. 261,318
Federal Fund Appropriation ................................. 10,119,525 10,380,843

R00A01.10 Division of Early Childhood Development

General Fund Appropriation ................................. 14,609,152
Federal Fund Appropriation ................................. 45,782,186 60,391,338

R00A01.11 Division of Curriculum, Assessment, and Accountability

General Fund Appropriation ................................. 1,848,619
Special Fund Appropriation ................................. 1,644,393
Federal Fund Appropriation ................................ 4,810,545 8,303,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation ................................. 2,307,097
Federal Fund Appropriation ................................. 8,802,881 11,109,978

R00A01.13 Division of Special Education/Early Intervention Services

General Fund Appropriation ................................. 504,630
Special Fund Appropriation ................................. 1,506,489
Federal Fund Appropriation ................................. 10,080,852 12,091,971

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness

General Fund Appropriation ................................. 1,119,556
Federal Fund Appropriation ................................. 2,535,986 3,655,542

R00A01.15 Juvenile Services Education Program

General Fund Appropriation ................................. 16,193,778
Federal Fund Appropriation ................................. 3,573,284 19,767,062

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and Accreditation
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>2,361,178</td>
</tr>
<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
<td>285,984</td>
</tr>
<tr>
<td>3</td>
<td>Federal Fund Appropriation</td>
<td>137,374</td>
</tr>
</tbody>
</table>

R00A01.20 Division of Rehabilitation Services –

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Headquarters</td>
<td>1,467,664</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>15,630,935</td>
</tr>
</tbody>
</table>

R00A01.21 Division of Rehabilitation Services –

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Client Services</td>
<td>10,292,352</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>43,762,049</td>
</tr>
</tbody>
</table>

R00A01.22 Division of Rehabilitation Services –

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Workforce and Technology Center</td>
<td>1,656,707</td>
</tr>
<tr>
<td>9</td>
<td>Federal Fund Appropriation</td>
<td>9,594,491</td>
</tr>
</tbody>
</table>

R00A01.23 Division of Rehabilitation Services –

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Disability Determination Services</td>
<td>43,838,311</td>
</tr>
</tbody>
</table>

R00A01.24 Division of Rehabilitation Services –

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Blindness and Vision Services</td>
<td>1,450,360</td>
</tr>
<tr>
<td>12</td>
<td>Special Fund Appropriation</td>
<td>3,896,545</td>
</tr>
<tr>
<td>13</td>
<td>Federal Fund Appropriation</td>
<td>9,965,946</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>111,679,276</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Total Special Fund Appropriation</td>
<td>10,119,323</td>
</tr>
<tr>
<td>32</td>
<td>Total Federal Fund Appropriation</td>
<td>217,376,184</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Total Appropriation</th>
<th>339,174,783</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AID TO EDUCATION
Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01  State Share of Foundation Program
General Fund Appropriation .................. 3,025,259,197
Special Fund Appropriation .................. 403,795,337  3,429,054,534

R00A02.02  Compensatory Education
General Fund Appropriation .................. 1,330,428,825

R00A02.03  Aid for Local Employee Fringe Benefits
General Fund Appropriation .................. 767,888,790

R00A02.04  Children at Risk
General Fund Appropriation .................. 10,715,642
Special Fund Appropriation .................. 5,295,514
Federal Fund Appropriation .................. 33,622,730  49,633,886

R00A02.05  Formula Programs for Specific Populations
General Fund Appropriation .................. 1,900,000

R00A02.06  Maryland Prekindergarten Expansion
Program Financing Fund
General Fund Appropriation .................. 32,775,425
Special Fund Appropriation .................. 15,000,000
Federal Fund Appropriation .................. 1,000,000  48,775,425

R00A02.07  Students With Disabilities
General Fund Appropriation .................. 460,215,532

To provide funds as follows:
Formula ........................................303,253,515
Non-Public Placement
Program ........................................121,470,000
Infants and Toddlers Program ....10,389,104
Autism Waiver .............................25,102,913
Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of providing planning grants for Pathways in Technology Early College High (P-TECH) Schools is contingent on the enactment of SB 167, HB 152, or HB 440.

Further provided that $100,000 of this appropriation for the purpose of P-TECH School planning grants may not be used for that purpose but instead may be used only for the purpose of the Maryland State Department of Education (MSDE) hiring an outside consultant to perform a review and evaluation of the P-TECH Schools in Maryland and the opportunities that they provide to Maryland students in achieving technical skills and gaining opportunities for future employment. Funds not expended...
for this purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund. MSDE shall deliver the
findings from the consultant’s review and
evaluation to the budget committees no
later than January 1, 2020

| Special Fund Appropriation | 9,250,000 |
| Federal Fund Appropriation | 22,849,363 | 50,032,962 |

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

| R00A02.15 | Language Assistance Federal Fund Appropriation | 10,395,537 |
| R00A02.18 | Career and Technology Education Federal Fund Appropriation | 15,337,000 |
| R00A02.24 | Limited English Proficient General Fund Appropriation | 311,079,529 |
| R00A02.25 | Guaranteed Tax Base General Fund Appropriation | 43,684,957 |
| R00A02.27 | Food Services Program General Fund Appropriation | 12,996,664 |
| R00A02.27 | Food Services Program Federal Fund Appropriation | 336,173,827 | 349,170,491 |
| R00A02.39 | Transportation General Fund Appropriation | 303,044,654 |
| R00A02.55 | Teacher Development General Fund Appropriation | $4,000,000 of the appropriation made for the purpose of the Teacher Induction, Retention, and Advancement Pilot Program may not be expended for that purpose but instead may be used only to distribute special education grants to local boards of education as provided in Section 5 of SB 1030 or HB 1413, contingent on the
enactment of (1) SB 1040 or HB 1407 and
(2) SB 1030 or HB 1413. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund ......................... 8,520,000
Special Fund Appropriation ....................... 300,000
Federal Fund Appropriation ...................... 29,999,542 38,819,542

R00A02.57 Transitional Education Funding
Program
General Fund Appropriation ...................... 10,575,000
Federal Fund Appropriation ...................... 14,250,000 24,825,000

R00A02.58 Head Start
General Fund Appropriation ...................... 3,000,000

R00A02.59 Child Care Subsidy Program
General Fund Appropriation ...................... 43,547,835
Federal Fund Appropriation ...................... 81,284,373 124,832,208

R00A02.60 Innovation and Excellence in Education
Initiatives
Special Fund Appropriation, provided that
$35,750,000 of this appropriation made for
the purpose of Innovation and Excellence
in Education Initiatives may be used only
for the purposes detailed in Section 47,
contingent on the enactment of SB 1030 or
HB 1413. Funding not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose, and shall be canceled ........... 35,750,000

SUMMARY

Total General Fund Appropriation .................. 6,383,565,649
Total Special Fund Appropriation .................. 469,390,851
Total Federal Fund Appropriation .................. 1,063,526,887

Total Appropriation .................................. 7,916,483,387
## FUNDING FOR EDUCATIONAL ORGANIZATIONS

1. **R00A03.01** Maryland School for the Blind  
   General Fund Appropriation ................................ 23,947,915

2. **R00A03.02** Blind Industries and Services of Maryland  
   General Fund Appropriation ................................. 531,115

3. **R00A03.03** Other Institutions  
   General Fund Appropriation ................................ 6,276,446

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accokeek Foundation</td>
<td>20,978</td>
</tr>
<tr>
<td>Alice Ferguson Foundation</td>
<td>83,261</td>
</tr>
<tr>
<td>Alliance of Southern P.G. Communities, Inc.</td>
<td>33,305</td>
</tr>
<tr>
<td>American Visionary Art Museum</td>
<td>15,776</td>
</tr>
<tr>
<td>Annapolis Maritime Museum</td>
<td>40,037</td>
</tr>
<tr>
<td>Baltimore Symphony Orchestra</td>
<td>66,609</td>
</tr>
<tr>
<td>B&amp;O Railroad Museum</td>
<td>63,104</td>
</tr>
<tr>
<td>Baltimore Museum of Industry</td>
<td>84,138</td>
</tr>
<tr>
<td>Best Buddies International (MD Program)</td>
<td>166,522</td>
</tr>
<tr>
<td>Calvert Marine Museum</td>
<td>52,446</td>
</tr>
<tr>
<td>Chesapeake Bay Foundation</td>
<td>437,341</td>
</tr>
<tr>
<td>Chesapeake Bay Maritime Museum</td>
<td>21,034</td>
</tr>
<tr>
<td>Citizenship Law–Related Education</td>
<td>30,675</td>
</tr>
<tr>
<td>Collegebound Foundation</td>
<td>37,688</td>
</tr>
<tr>
<td>The Dyslexia Tutoring Program, Inc.</td>
<td>37,688</td>
</tr>
<tr>
<td>Echo Hill Outdoor School</td>
<td>56,092</td>
</tr>
<tr>
<td>Everyman Theater</td>
<td>52,446</td>
</tr>
<tr>
<td>Fire Museum of Maryland</td>
<td>10,489</td>
</tr>
<tr>
<td>Imagination Stage</td>
<td>249,785</td>
</tr>
<tr>
<td>Jewish Museum of Maryland</td>
<td>13,146</td>
</tr>
<tr>
<td>Junior Achievement of Central Maryland</td>
<td>42,068</td>
</tr>
<tr>
<td>Living Classrooms Inc.</td>
<td>319,023</td>
</tr>
<tr>
<td>Maryland Academy of Sciences</td>
<td>915,879</td>
</tr>
<tr>
<td>Maryland Historical Society</td>
<td>125,329</td>
</tr>
<tr>
<td>Maryland Humanities Council</td>
<td>43,821</td>
</tr>
<tr>
<td>Maryland Leadership</td>
<td>45,575</td>
</tr>
<tr>
<td>Maryland Zoo in Baltimore</td>
<td>851,900</td>
</tr>
</tbody>
</table>
R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a
nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended;

and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer
software that are secular in
character and acceptable for use in
any public elementary or secondary
school in Maryland; and

(2) Receive requisitions for textbooks,
computer hardware, and computer
software to be purchased from the
eligible and participating schools,
and forward the approved
requisitions and payments to the
qualified textbook, computer
hardware, or computer software
vendor who will send the textbooks,
computer hardware, or computer
software directly to the eligible
school, which will:

(i) Report shipment receipt to
the department;

(ii) Provide assurance that the
savings on the cost of the
textbooks, computer
hardware, or computer
software will be dedicated to
reducing the cost of
textbooks, computer
hardware, or computer
software for students; and

(iii) Since the textbooks,
computer hardware, or
computer software shall
remain property of the State,
maintain appropriate
shipment receipt records for
audit purposes.

Further provided that a nonpublic school
participating in the Aid to Non–Public
Schools Program R00A03.04 shall certify
compliance with Title 20, Subtitle 6 of the
State Government Article. A nonpublic
school participating in the program may
not discriminate in student admissions,
retention, or expulsion or otherwise
discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program acquired through the fiscal 2020 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years .......................................................... 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for
Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) **participate** have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018–2019 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) **administer assessments to all students in accordance with federal and State law; and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the **National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) **English/language arts and mathematics assessments each year for students in**
grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all
scholarship funds received under the BOOST Program for the 2019–2020 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must have received a BOOST Program scholarship award for the 2018–2019 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2018–2019 school year a nonpublic school that serves kindergarten through grade 12; or have a sibling who received a BOOST Program scholarship award for the 2018–2019 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board
that shall be appointed as follows: 2
members appointed by the
Governor, 2 members appointed by
the President of the Senate, 2
members appointed by the Speaker
of the House of Delegates, and 1
member jointly appointed by the
President and the Speaker to serve
as the chair. A member of the
BOOST Advisory Board may not be
an elected official and may not have
any financial interest in an eligible
nonpublic school.

The BOOST Advisory Board shall
review and certify the ranked list of
applicants and shall determine the
scholarship award amounts. The
BOOST Advisory Board shall take
into account the special needs of
students with disabilities when
determining scholarship award
amounts.

MSDE shall make scholarship
awards to eligible students as
determined by the BOOST Advisory
Board.

The Unless a student has special
needs due to a disability, the
amount of a scholarship award may
not exceed the lesser of:

(a) the statewide average per
pupil expenditure by local
education agencies, as
calculated by MSDE; or

(b) the tuition of the nonpublic
school.

In order to meet its BOOST
Program reporting requirements to
the budget committees, MSDE shall
specify a date by which
participating nonpublic schools
must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020–2021 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program
scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2019–2020 school year by the student; and (c) if the student attended the same nonpublic school in the 2018–2019 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2018–2019 school year and will receive in the 2019–2020 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;
the number of special education students receiving BOOST Program scholarships;

the county in which students receiving BOOST Program scholarships reside;

the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

the number of students who received BOOST Program scholarships for the 2018–2019 school year who are attending public school for the 2019–2020 school year as well as their reasons for returning to public schools; and

the number of students who received BOOST Program scholarships for the 2018–2019 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .......

| 10,000,000 |
| 5,500,000 |
| 10,000,000 |
| 6,586,000 |

SUMMARY

Total General Fund Appropriation ........................................... 30,755,476
Total Special Fund Appropriation ............................................. 12,626,000
Total Appropriation .................................................. 43,381,476

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation ................................. 18,549,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ................................. 1,933,051
Federal Fund Appropriation ................................. 2,500,000 4,433,051

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation ................................. 2,786,874

Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland’s schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that $2,000,000 in general funds currently budgeted within the Maryland State Department of Education’s Division of Early Childhood Development (R00A01.10) for security

R00A06.02 Maryland Center for School Safety – Grants

<table>
<thead>
<tr>
<th>R00A06.02</th>
<th>Maryland Center for School Safety – Grants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation</td>
<td>General Fund Appropriation ..............................</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation ..............................</td>
</tr>
<tr>
<td>Grants</td>
<td>General Fund Appropriation ..............................</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation ..............................</td>
</tr>
</tbody>
</table>
improvement grants to schools and child
are centers at risk of hate crimes be
transferred to the Maryland Center for
School Safety (R00A06.02).

General Fund Appropriation ......................... 10,000,000
Special Fund Appropriation ........................... 600,000

10,600,000

SUMMARY

Total General Fund Appropriation ........................ 12,386,874
Total Special Fund Appropriation ........................ 600,000

12,986,874

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission On School Construction
General Fund Appropriation ......................... 2,882,670

R00A07.02 Capital Appropriation
General Fund Appropriation, provided that
$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018–2019 school year or nonpublic schools that serve students with disabilities through the Nonpublic
Placement Program R00A02.07
Subprogram 0762, with a maximum amount of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that serve students with disabilities through the Nonpublic Placement Program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction

43,500,000

To provide funds as follows:
Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety Grants ......................... 3,500,000

Special Fund Appropriation, provided that $2,600,000 of the amount for the Public School Construction may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that $65,000,000 of this appropriation made for the purposes of Public School Construction and the Public School Construction – Revolving Loan Fund may not be expended for that purpose but instead may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled .................. 65,000,000 108,500,000

To provide funds as follows:
Public School Construction ......45,000,000
Public School Construction – Revolving Loan Fund ..........20,000,000
1  SUMMARY

2  Total General Fund Appropriation ........................................ 46,382,670
3  Total Special Fund Appropriation ........................................ 65,000,000

5  Total Appropriation .......................................................... 111,382,670

7  MARYLAND STATE LIBRARY AGENCY

8  MARYLAND STATE LIBRARY

9  R11A11.01 Maryland State Library
10  General Fund Appropriation ............................................. 3,384,114
11  Federal Fund Appropriation ............................................. 992,477  4,376,591

13  R11A11.02 Public Library Aid
14  General Fund Appropriation ............................................. 43,211,040
15  Federal Fund Appropriation ............................................. 2,420,000  45,631,040

17  R11A11.03 State Library Network
18  General Fund Appropriation ............................................. 19,096,631

19  R11A11.04 Aid for Local Library Employee Fringe
20  Benefits
21  General Fund Appropriation ............................................. 21,666,094

23  SUMMARY

24  Total General Fund Appropriation .................................... 87,357,879
25  Total Federal Fund Appropriation .................................... 3,412,477

26  Total Appropriation ....................................................... 90,770,356

28  MORGAN STATE UNIVERSITY

29  R13M00.00 Morgan State University
30  Current Unrestricted Appropriation, provided
31  that $700,000 of this appropriation made
32  for the purpose of converting contractual
33  positions may not be expended until
Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.

 current restricted appropriation .................. 215,926,078

Current Restricted Appropriation .................. 214,926,078 270,551,774

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland

Current Unrestricted Appropriation ............ 67,808,003

Current Restricted Appropriation ............ 5,300,001 73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation ....................... 961,176

R15P00.02 Administration and Support Services

General Fund Appropriation ....................... 8,937,827

Special Fund Appropriation ....................... 681,424 9,619,251

R15P00.03 Broadcasting

General Fund Appropriation ....................... 1,089,052

Special Fund Appropriation ....................... 10,368,660 11,449,712

R15P00.04 Content Enterprises

Special Fund Appropriation ....................... 6,293,712
Federal Fund Appropriation .......................... 181,112 6,474,824

R15P00.05 Capital Appropriation
Federal Fund Appropriation .......................... 3,000,000

SUMMARY

Total General Fund Appropriation .......................... 8,960,569
Total Special Fund Appropriation .......................... 18,304,972
Total Federal Fund Appropriation .......................... 3,181,112

Total Appropriation .......................... 30,446,653

UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by $10,000,000.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore
Campus
Current Unrestricted Appropriation .......... 692,927,362
Current Restricted Appropriation .......... 575,276,223 1,268,203,585

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park
Campus
Current Unrestricted Appropriation .......... 1,747,405,099
Current Restricted Appropriation .......... 464,204,253 2,211,609,352

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University
Current Unrestricted Appropriation .......... 119,305,023
Current Restricted Appropriation .......... 24,513,546 143,818,569
<table>
<thead>
<tr>
<th>Institution</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Towson University</td>
<td>476,491,476</td>
<td>50,130,765</td>
</tr>
<tr>
<td>University of Maryland Eastern Shore</td>
<td>99,119,405</td>
<td>24,672,509</td>
</tr>
<tr>
<td>Frostburg State University</td>
<td>104,217,546</td>
<td>14,144,855</td>
</tr>
<tr>
<td>Coppin State University</td>
<td>77,498,583</td>
<td>18,017,044</td>
</tr>
<tr>
<td>University of Baltimore</td>
<td>112,917,182</td>
<td>26,534,715</td>
</tr>
<tr>
<td>Salisbury University</td>
<td>199,705,576</td>
<td>14,831,477</td>
</tr>
<tr>
<td>University of Maryland University College</td>
<td>503,339,466</td>
<td></td>
</tr>
</tbody>
</table>
Current Restricted Appropriation .......... 47,284,153  550,623,619

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County

Current Unrestricted Appropriation .......... 386,320,705
Current Restricted Appropriation .......... 90,415,168  476,735,873

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science

Current Unrestricted Appropriation .......... 30,338,537
Current Restricted Appropriation .......... 18,230,003  48,568,540

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation provided that $470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,000,000 $500,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one–time funding of $450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent.

The budget committees shall have 45 days to review and comment. Funds restricted
pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund be canceled if the report is not submitted to the budget committees.

Further provided that this appropriation made for the purpose of institutional support shall be reduced by $1,000,000 $642,600. The University System of Maryland Office may not increase the amount of overhead charged to institutions to replace these funds.

Further provided that $200,000 of this appropriation may not be expended until the University System of Maryland Office submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report should identify the source of the outside income. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Current Restricted Appropriation ............... 2,455,031  50,139,809

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation ......................  6,364,099
Special Fund Appropriation ......................  864,565
Federal Fund Appropriation ......................  293,183  7,521,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
R62I00.02 College Prep/Intervention Program
General Fund Appropriation ......................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to
Non–Public Institutions of Higher Education
General Fund Appropriation ........................... 59,444,395

R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to
Community Colleges
General Fund Appropriation ........................... 268,037,522

R62I00.06 Aid to Community Colleges – Fringe
Benefits
General Fund Appropriation ........................... 62,960,754

R62I00.07 Educational Grants
General Fund Appropriation ........................... 12,271,361
Federal Fund Appropriation ........................... 21,482 12,292,843

To provide Education Grants to various State,
Local and Private Entities

Complete College Maryland .......... 250,000
Regional Higher Education
  Centers ........................................... 1,609,861
Washington Center for Internships
  and Academic Seminars .......... 250,000
UMB–WellMobile ......................... 285,000
John R. Justice Grant ................. 21,482
Colleges Savings Plan Match .... 6,326,500
Cyber Warrior Diversity
  Program ................................. 2,500,000
Near Completer Grants ............... 250,000
DeSousa–Brent Scholars
  Program ................................. 800,000

R62I00.09 Governor’s Promise Plus Program
General Fund Appropriation, provided that
$250,000 of this appropriation made for the
purpose of the Governor’s Promise Plus
Program may not be expended for that
purpose but instead may be transferred only by budget amendment to R62I00.01 General Administration to be used only for paying attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education’s sexual assault policies as required under Title 11, Subtitle 6 of the Education Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $354,000 $261,500 $307,750 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may be transferred by budget amendment to Salisbury University R30B29.00 to be used only for the operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $300,000 $250,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may only be transferred by budget amendment to the TeamBuilders Academy at Prince George’s Community College. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $50,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose
but instead may only be expended as a grant to the RATE Youth Conflict Management in the Prince George's County Office of Community Relations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that $1,000,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to R30B25.00 University of Maryland Eastern Shore (UMES) to be used to further develop the process to attain the accreditation for its physician assistant (PA) program. This funding will be directed by a steering committee and be used to oversee the creation of the administrative, curricular, and faculty development infrastructure necessary to achieve and maintain accreditation of the PA program at UMES. The steering committee will be composed of the UMES president; the University of Maryland, Baltimore Campus provost; and the Senior Vice Chancellor of Academic Affairs, University System of Maryland Office. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $261,500 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to Frostburg State University R30B26.00 to be used for developing a nurse practitioner program with a concentration in psychiatric nursing. Funds not expended
for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ......................... 8,300,000
931,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation ......................... 83,707,486
Special Fund Appropriation ......................... 2,694,150 86,401,636

R62I00.12 Senatorial Scholarships
General Fund Appropriation ......................... 6,615,720

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
General Fund Appropriation ......................... 2,400,000

R62I00.15 Delegate Scholarships
General Fund Appropriation ......................... 6,727,920

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program
Special Fund Appropriation ......................... 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation ......................... 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation ......................... 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ......................... 1,305,000
Special Fund Appropriation ......................... 199,089 1,504,089

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients
General Fund Appropriation ......................... 100,000
Maryland Loan Assistance Repayment
Program for Physicians and Physician Assistants
Special Fund Appropriation ............................. 390,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Part–Time Grant Program
General Fund Appropriation ............................. 5,087,780

Workforce Shortage Student Assistance Grants
General Fund Appropriation ............................. 1,229,853

Veterans of the Afghanistan and Iraq Conflicts Scholarship
General Fund Appropriation ............................. 750,000

Nurse Support Program II
Special Fund Appropriation ............................. 17,244,889

Somerset Economic Impact Scholarship
General Fund Appropriation ............................. 30,000

Workforce Development Sequence Scholarships
General Fund Appropriation ............................. 1,000,000

Cybersecurity Public Service Scholarship
General Fund Appropriation ............................. 160,000

Community College Facilities Renewal Grant Program
General Fund Appropriation ............................. 3,800,000

Maryland Community College Promise Scholarship Program
General Fund Appropriation, provided that up to $125,000 of this appropriation made for the purpose of the Maryland Community College Promise Scholarship Program may not be
expended for that purpose but instead may only be transferred by budget amendment to R62I00.01 General Administration to be used only to modify the Maryland College Aid Processing System to integrate changes to the program 15,000,000

R62I00.49 Teaching Fellows for Maryland Scholarships
General Fund Appropriation 2,000,000

R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program
General Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 540,316,123
Total Special Fund Appropriation 21,750,693
Total Federal Fund Appropriation 314,665

Total Appropriation 562,381,481

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.
R30B21  University of Maryland,  
    Baltimore Campus ..................232,942,569  
R30B22  University of Maryland,  
    College Park Campus ..............517,605,574  
R30B23  Bowie State University ...44,759,807  
R30B24  Towson University .........121,667,387  
R30B25  University of Maryland  
    Eastern Shore ......................42,742,421  
R30B26  Frostburg State  
    University ..........................41,545,668  
R30B27  Coppin State  
    University ..........................45,928,333  
R30B28  University of Baltimore ..37,187,539  
R30B29  Salisbury University ......53,806,280  
R30B30  University of Maryland  
    University College ..................41,704,315  
R30B31  University of Maryland  
    Baltimore County ....................136,662,545  
R30B34  University of Maryland  
    Center for Environmental  
    Science ............................22,136,431  
R30B36  University System of  
    Maryland Office ......................38,947,197  

Subtotal University System  
    of Maryland ..........................1,377,636,066  

R95C00  Baltimore City  
    Community College ..................40,208,108  
R14D00  St. Mary’s College  
    of Maryland ..........................23,323,718  
R13M00  Morgan State  
    University ............................98,501,558  

General Fund Appropriation, provided that  
$470,000 of this appropriation made for the  
purpose of the Universities at Shady Grove  
(USG) in the University System of  
Maryland Office may only be used to fund  
the development or expansion of academic  
programs at USG. Funds not expended for  
this restricted purpose may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund.  

Further provided that $1,000,000 $500,000 of
this appropriation made for the purpose of
the Universities at Shady Grove in the
University System of Maryland Office
(USMO) may not be expended until USMO
submits a report to the budget committees
on how one-time funding of $450,000
restricted in the fiscal 2018 budget to
support new academic programming
related to the new Biomedical Sciences and
Engineering Education Facility was spent.
The budget committees shall have 45 days
to review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that this appropriation
made for the purpose of the University
System of Maryland institutions shall be
reduced by $10,000,000.

Further provided that $700,000 of this
appropriation made for the purpose of
converting contractual positions may not
be expended until Morgan State University
(MSU) submits a report to the budget
committees documenting the positions and
the salaries of those positions that will be
converted. The report shall be submitted by
August 1, 2019, and the committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted.

Further provided that MSU shall submit a
report on the positions and the salaries of
those positions that were converted by
December 1, 2019.

Further provided that this appropriation made
for the purpose of institutional support at
the University System of Maryland Office
(USMO) shall be reduced by $1,000,000.

$642,600. USMO may not increase the amount of overhead charged to institutions to replace these funds.

Further provided that $200,000 of this appropriation made for the purpose of USMO may not be expended until USMO submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report should identify the source of the outside income. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland,</td>
</tr>
</tbody>
</table>
Baltimore Campus .....................10,832,025
R30B22  University of Maryland,
College Park Campus ...............37,102,099
R30B23  Bowie State University ....2,081,991
R30B24  Towson University ..........5,647,641
R30B25  University of Maryland
   Eastern Shore ......................1,989,154
R30B26  Frostburg State
University ................................1,931,886
R30B27  Coppin State
University ..............................2,136,689
R30B28  University of Baltimore ....1,725,586
R30B29  Salisbury University ..........2,501,104
R30B30  University of Maryland
   University College ...................1,942,684
R30B31  University of Maryland
   Baltimore County ....................6,127,455
R30B34  University of Maryland
   Center for Environmental
   Science ...............................1,031,655
R30B36  University System of
   Maryland Office .......................1,815,330

Subtotal University System
   of Maryland ..........................76,865,299

R14D00  St. Mary’s College
   of Maryland ..........................2,549,840
R13M00  Morgan State
   University .............................2,390,205

Special Fund Appropriation, provided that
$9,361,859 of this appropriation shall be
used by the University of Maryland,
College Park (R30B22) for no other purpose
than to support the Maryland Fire and
Rescue Institute as provided in Section
13–955 of the Transportation Article .......81,805,344  1,621,474,794

1,620,474,794

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00  Baltimore City Community College
   Current Unrestricted Appropriation ..........65,588,694
   Current Restricted Appropriation ..........19,349,534  84,938,228
MARYLAND SCHOOL FOR THE DEAF

<table>
<thead>
<tr>
<th>R99E01.00 Services and Institutional Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>33,080,254</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>351,721</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>656,033</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
S00A20.01  Office of the Secretary

General Fund Appropriation ...............................  2,032,935

Special Fund Appropriation, provided that
$100,000 of this appropriation made
for the purpose of administration may
not be expended until the Department
of Housing and Community
Development (DHCD) submits a report
detailing its implementation of
Chapter 748 of 2018, the Ending Youth
Homelessness Act. The report should
include the following information for
fiscal 2019 and 2020:

(1) the amount of funds provided to
grantees for the purposes
specified in Chapter 748 and
how those funds were used by
each recipient;

(2) how youth were engaged by
DHCD’s homelessness program
staff and how youth provided
leadership at DHCD;

(3) how DHCD grantees used
funding to address the
disproportionate representation
in the homelessness population
by race, sexual orientation, and
gender identity;

(4) how DHCD is building capacity
for ensuring the effectiveness of
programs and services targeted
at ending youth homelessness;

(5) how DHCD is addressing the
geographic diversity of
homelessness.

The report shall be submitted by
September 1, 2019, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

<table>
<thead>
<tr>
<th></th>
<th>Federal Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,263,531</td>
<td>3,318,193</td>
<td>4,577,525</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,883,891</td>
<td>6,000,486</td>
<td>7,802,377</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>2,032,935</td>
<td></td>
<td>2,032,935</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>6,599,252</td>
<td></td>
<td>6,599,252</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>3,147,422</td>
<td></td>
<td>3,147,422</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>11,779,609</td>
<td></td>
<td>11,779,609</td>
</tr>
</tbody>
</table>

DIVISION OF CREDIT ASSURANCE

<table>
<thead>
<tr>
<th></th>
<th>Maryland Housing Fund</th>
<th>Asset Management</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A22.01 Special Fund Appropriation</td>
<td>530,100</td>
<td>6,000,486</td>
</tr>
<tr>
<td>S00A22.02 Special Fund Appropriation</td>
<td>530,100</td>
<td>6,000,486</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Maryland Housing Fund</th>
<th>Asset Management</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>6,530,586</td>
<td>6,000,486</td>
</tr>
</tbody>
</table>

DIVISION OF NEIGHBORHOOD REVITALIZATION

<table>
<thead>
<tr>
<th></th>
<th>Neighborhood Revitalization</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A24.01 General Fund Appropriation</td>
<td>10,739,643</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>8,685,971</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>12,360,858</td>
</tr>
</tbody>
</table>

SUMMARY
S00A24.02 Neighborhood Revitalization – Capital Appropriation
General Fund Appropriation, provided that $2,500,000 of this appropriation for the purpose of the Seed Community Development Anchor Institution Fund may not be used for that purpose but instead may be used only as a grant to East Baltimore Development Inc. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Further provided that $175,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhoods Initiative may not be used for that purpose but instead may only be used as a grant to the Baltimore Rock Opera Society. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>10,600,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>5,182,220</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>31,739,643</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>19,285,971</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>21,360,858</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>72,386,472</td>
</tr>
</tbody>
</table>

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation | 5,182,220
S00A25.02  Housing Development Program
Special Fund Appropriation ......................... 4,392,217

S00A25.03  Single Family Housing
Special Fund Appropriation ......................... 6,356,572
Federal Fund Appropriation ......................... 590,997  6,947,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04  Housing and Building Energy Programs
Special Fund Appropriation ......................... 21,355,702
Federal Fund Appropriation ......................... 3,131,731  24,487,433

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05  Rental Services Programs
Federal Fund Appropriation ......................... 259,009,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07  Rental Housing Programs – Capital
Appropriation
General Fund Appropriation ......................... 2,000,000
Special Fund Appropriation ......................... 16,500,000
Federal Fund Appropriation ......................... 4,500,000  23,000,000

S00A25.08  Homeownership Programs – Capital
Appropriation
Special Fund Appropriation ......................... 15,200,000

S00A25.09  Special Loans Program – Capital
Appropriation
<table>
<thead>
<tr>
<th>Division</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Division of Information Technology</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S00A26.01 Information Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>11,545</td>
<td>2,200,961</td>
<td>4,018,260</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,805,754</td>
<td></td>
<td>4,018,260</td>
</tr>
<tr>
<td><strong>Division of Finance and Administration</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S00A27.01 Finance and Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>10,810,314</td>
<td></td>
<td>12,064,492</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,254,178</td>
<td></td>
<td>12,064,492</td>
</tr>
<tr>
<td><strong>Maryland African American Museum Corporation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S50B01.01 General Administration</td>
<td></td>
<td></td>
<td>1,959,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF COMMERCE
### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.01</td>
<td>General Fund Appropriation</td>
<td>1,468,662</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>105,025</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>33,030</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,606,717</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.02</td>
<td>General Fund Appropriation</td>
<td>1,373,855</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>269,202</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>21,024</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,664,081</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.03</td>
<td>General Fund Appropriation</td>
<td>91,664</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>1,394,181</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>8,564</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,494,409</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.06</td>
<td>General Fund Appropriation</td>
<td>2,059,132</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>582,316</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,641,448</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.07</td>
<td>General Fund Appropriation</td>
<td>2,593,772</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>700,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,393,772</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.08</td>
<td>General Fund Appropriation</td>
<td>4,568,307</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>607,590</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>120,096</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5,295,993</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Code</th>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.09</td>
<td>General Fund Appropriation</td>
<td>880,658</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>160,819</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>1,957,861</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,999,338</td>
</tr>
</tbody>
</table>
T00A00.10 Maryland Marketing Partnership
General Fund Appropriation ......................... 1,000,000
Special Fund Appropriation .......................... 1,000,000 2,000,000

SUMMARY

Total General Fund Appropriation .......................... 14,036,050
Total Special Fund Appropriation .......................... 4,219,133
Total Federal Fund Appropriation .......................... 2,840,575

Total Appropriation ........................................... 21,095,758

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development
General Fund Appropriation ......................... 330,348
Special Fund Appropriation ......................... 127,051 457,399

T00F00.02 Office of BioHealth
General Fund Appropriation ......................... 1,172,619

T00F00.03 Maryland Small Business Development Financing Authority
Special Fund Appropriation ......................... 1,827,716

T00F00.04 Office of Business Development
General Fund Appropriation ......................... 3,125,374
Special Fund Appropriation ......................... 844,627 3,970,001

T00F00.05 Office of Strategic Industries and Entrepreneurship
General Fund Appropriation ......................... 1,547,217
Special Fund Appropriation ......................... 246,546 1,793,763

T00F00.06 Office of Cybersecurity and Aerospace
General Fund Appropriation ......................... 1,197,349

T00F00.07 Partnership for Workforce Quality
General Fund Appropriation ......................... 1,000,000
Office of Finance Programs

General Fund Appropriation ................................ 73,962
Special Fund Appropriation ................................ 3,879,631 3,953,593

Maryland Small Business Development Financing Authority – Business Assistance

General Fund Appropriation ................................ 1,500,000
Special Fund Appropriation ................................ 3,360,000 4,860,000

Maryland Not–For–Profit Development Fund

Special Fund Appropriation ................................ 337,500

Maryland Biotechnology Investment Tax Credit Reserve Fund

General Fund Appropriation ................................ 12,000,000

Economic Development Opportunity Fund

Special Fund Appropriation ................................ 5,000,000

Military Personnel and Service–Disabled Veteran Loan Program

General Fund Appropriation ................................ 100,000
Special Fund Appropriation ................................ 300,000 400,000

Cybersecurity Investment Incentive Tax Credit Program

General Fund Appropriation ................................ 2,000,000

Maryland E–Nnovation Initiative

Special Fund Appropriation ................................ 8,500,000

Maryland Economic Adjustment Fund

Special Fund Appropriation ................................ 200,000

Maryland Economic Development Assistance Authority and Fund

General Fund Appropriation  provided that $500,000 of this appropriation made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be used for that purpose but
instead may be used only as a grant to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund, provided that $500,000 of this appropriation may not be used for the Maryland Economic Development Assistance Authority and shall only be transferred by budget amendment to appropriations for the following grants in the specified amounts:

1. **$250,000** to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State; and

2. **$250,000** to Prince George’s Community College for operating expenses of the Queen Anne Academic Center;

3. **$200,000** to program R30B21.00 University of Maryland, Baltimore Campus to be used to supplement the grant for the UMB–WellMobile; and

4. **$300,000** to program T00A00.06 Division of Marketing and Communications for the purpose of conducting a marketing and outreach campaign operated by the Department of Commerce’s marketing program in order to increase knowledge and awareness of the Department of Commerce’s business assistance programs available for owners of small, minority, and women
owned businesses.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund...

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund</td>
<td>7,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td>T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>T00F00.26 More Jobs for Marylanders Tax Credit Reserve Fund – Opportunity Zones</td>
<td>6,000,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total General Fund Appropriation** ........................................... 34,046,869

**Total Special Fund Appropriation** ........................................... 49,623,071

**Total Appropriation** ............................................................ 83,669,940

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00G00.02 Office of Tourism Development</td>
<td>661,595</td>
</tr>
<tr>
<td>T00G00.03 Maryland Tourism Development Board</td>
<td>3,464,375</td>
</tr>
<tr>
<td>T00G00.05 Maryland State Arts Council</td>
<td>10,160,000</td>
</tr>
<tr>
<td>T00G00.08 Preservation of Cultural Arts Program</td>
<td>24,390,626</td>
</tr>
</tbody>
</table>

Special Fund Appropriation, provided that $300,000 of this special fund appropriation for the purpose of the Preservation of Cultural Arts Program may be expended only for the purpose of providing grants to the following organizations:

1. $200,000 as a grant to the Board of Trustees of Arts Education in Maryland Schools Alliance;
2. $50,000 as a grant to the Board of Directors of Arts Every Day; and
3. $50,000 as a grant to 901 Arts;
4. $150,000 as a grant to Montgomery County to be provided to BlackRock Center for the Arts for roof repairs;
5. $50,000 as a grant to the Board of Directors of the Annapolis Community Foundation for a statue of Queen Anne; and
6. $50,000 as a grant to the Chesapeake Shakespeare Company.

Funds not expended for this restricted purpose.
may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .......................... 1,000,000

SUMMARY

Total General Fund Appropriation .......................................................... 36,388,402
Total Special Fund Appropriation ............................................................. 2,600,000
Total Federal Fund Appropriation ............................................................. 688,194

Total Appropriation .................................................................................. 39,676,596

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation, provided that $500,000 $250,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:

(1) $250,000 $125,000 to the Prince George’s County State’s Attorney’s Office to fund new positions in that office; and

(2) $250,000 $125,000 to the Baltimore City State’s Attorney’s Office to fund new positions in that office.

Funds not used for these restricted purposes shall revert to the General Fund .................. 5,074,480

4,824,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation ....................................................... 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation ....................................................... 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation .............................. 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation, provided that
contingent on the failure to enact SB 340,
HB 543, SB 593, and HB 955, $800,000 of
this agency’s special fund appropriation for
the administration of the Maryland
Venture Fund (MVF) (also known as the
Enterprise Investment Fund) may not be
expended until the Maryland Technology
Development Corporation (TEDCO)
submits a report detailing its actions in
response to the Office of Legislative Audit’s
findings. This report shall include:

(1) TEDCO’s criteria for the receipt of
investments from this program,
including a restriction on
investments outside Maryland;

(2) its plans for the reestablishment of
the Maryland Venture Fund
Authority to oversee the MVF; and

(3) what actions TEDCO is, or will be,
taking to reclaim investments made
in companies that were not in
Maryland or that left Maryland less
than two years after receiving an
MVF investment.

The budget committees shall have 45 days to
review and comment following the receipt
of the report. Funds restricted pending
receipt of this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
canceled if the report is not submitted ...... 1,684,566

T50T01.07 Capital – Enterprise Investment Fund
Special Fund Appropriation ................................. 6,500,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation ............................. 1,000,000
MARYLAND TECHNOLOGY INFRASTRUCTURE FUND

General Fund Appropriation, provided that $16,000,000 of this appropriation may not be used for the Maryland Technology Infrastructure Fund and shall only be transferred by budget amendment to appropriations for the following grants, projects, or programs in the following specified amounts:

(1) $7,770,000 $7,000,000 to the Baltimore City Police Department to provide technology improvements at the Baltimore City Police Department to comply with the federal consent decree;

(2) $1,600,000 to the Baltimore Symphony Orchestra;

(3) $1,000,000 $500,000 to program S00A24.01 Neighborhood Revitalization to implement Chapter 748 of 2018, the Ending Youth Homelessness Act;

(4) $430,000 to NorthBay to operate an environmental education camp for youth;

(5) $75,000 to the Housing Authority of Baltimore City to hire security personnel at Irvington Place in Baltimore City;

(6) $75,000 to Harlem Financial LLC to hire security personnel at Harlem Gardens in Baltimore City;

(7) $4,000,000 $3,500,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Rape Kit Testing Grant Fund;

(8) $1,000,000 $750,000 to program
Governor’s Office of Crime Control and Prevention to establish the Pretrial Services Program Grant Fund established by Chapter 771 of 2018; and

(9) $50,000 to the Crest Regional Higher Education Center for an operating grant.

Funds not used for these restricted purposes shall revert to the General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16,000,000</td>
</tr>
<tr>
<td></td>
<td>6,000,000</td>
</tr>
<tr>
<td></td>
<td>13,980,000</td>
</tr>
</tbody>
</table>

Minority Pre–Seed Investment Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>34,704,480</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>8,184,566</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriation</td>
<td>42,889,046</td>
</tr>
</tbody>
</table>
It is the intent of the General Assembly that regular positions be budgeted instead of contractual full–time equivalents for the ongoing work of the College of Southern Maryland’s Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary General Fund Appropriation, provided that $25,000 of the Maryland Department of the Environment’s (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>658,264</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>660,230</td>
</tr>
<tr>
<td>Total</td>
<td>2,223,056</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund Special Fund Appropriation | 80,073,000
Federal Fund Appropriation | 38,820,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.
Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of remediating hazardous waste contaminated sites may not be expended for that purpose but instead may be used only to provide a grant to the owner of the 1600 Harford Avenue (Former Stop, Shop and Save) property in Baltimore City. The funding shall be used for assessment or remediation of the property.

Further provided that funding for this restricted purpose shall not be released until a confirmatory letter from the property owner of 1600 Harford Avenue has been submitted to the budget committees indicating that the property will be redeveloped into a grocery store and providing a timeline for when reimbursement for assessment or remediation of the property will be sought. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

Special Fund Appropriation

Federal Fund Appropriation

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use
these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay
Restoration Fund – Wastewater
Special Fund Appropriation .......................... 70,000,000

U00A01.12 Capital Appropriation – Bay
Restoration Fund – Septic Systems
Special Fund Appropriation .......................... 15,000,000

SUMMARY

Total General Fund Appropriation ...................................... 1,429,562
Total Special Fund Appropriation ...................................... 178,403,264
Total Federal Fund Appropriation ...................................... 53,521,230

Total Appropriation .......................................................... 233,354,056

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
General Fund Appropriation .............................. 5,042,620
Special Fund Appropriation .............................. 2,989,974
Federal Fund Appropriation .............................. 1,377,573 9,410,167

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
General Fund Appropriation .............................. 19,333,180
Special Fund Appropriation .............................. 8,055,708
Federal Fund Appropriation .............................. 12,949,582 40,338,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01  Land and Materials Administration

General Fund Appropriation, provided that
$200,000 of this appropriation made for the
purpose of general administrative expenses
may not be expended pending the
submission of the Maryland Scrap Tire
Annual Report. The report shall be
submitted by November 1, 2019, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of the report may not
be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted.

Further provided that $50,000 of this
appropriation made for the purpose of
administration may not be expended until
the Maryland Department of the
Environment (MDE) submits a report
outlining how MDE will establish and fund
a lithium ion battery recycling program.
The report should include the following:

(1) a plan developed by MDE, in
partnership with private, nonprofit,
and public partners, to process and
recycle lithium ion batteries;

(2) a proposal for a facility to recycle
lithium ion batteries;

(3) how lithium ion battery recycling
may be incorporated into the
Maryland Recycling Act; and

(4) the steps needed to create a
statewide program for the
Maryland government to recycle
lithium ion batteries.

This report shall be submitted to the budget
committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>21,010,248</td>
<td>32,683,602</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>9,325,382</td>
<td>17,626,911</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,424,285</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>11,731,475</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>4,471,151</td>
<td>17,626,911</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,603,151</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>27,346,413</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,482,520</td>
<td>34,432,084</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>U00A10.03 Bay Restoration Fund Debt Service</td>
<td>33,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>SUMMARY</strong></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total General Fund Appropriation</td>
<td>4,603,151</td>
</tr>
<tr>
<td>5</td>
<td>Total Special Fund Appropriation</td>
<td>60,346,413</td>
</tr>
<tr>
<td>6</td>
<td>Total Federal Fund Appropriation</td>
<td>2,482,520</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Total Appropriation</td>
<td>67,432,084</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>V00D01.01 Office of the Secretary</td>
<td>General Fund Appropriation .....................................</td>
<td>4,275,151</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>----------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>DEPARTMENTAL SUPPORT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>V00D02.01 Departmental Support</td>
<td>General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..........................................</td>
<td>27,958,596</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation .....................................</td>
<td>222,200</td>
</tr>
</tbody>
</table>
## RESIDENTIAL AND COMMUNITY OPERATIONS

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00E01.01</td>
<td>Residential and Community Operations</td>
<td>4,831,711</td>
<td>19,476</td>
<td>703,689</td>
<td>5,554,876</td>
</tr>
</tbody>
</table>

### BALTIMORE CITY REGION

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00G01.01</td>
<td>Baltimore City Region Operations</td>
<td>51,213,564</td>
<td>722,463</td>
<td>759,460</td>
<td>52,695,487</td>
</tr>
</tbody>
</table>

### CENTRAL REGION

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00H01.01</td>
<td>Central Region Operations</td>
<td>33,706,271</td>
<td>562,068</td>
<td>433,417</td>
<td>34,701,756</td>
</tr>
</tbody>
</table>

### WESTERN REGION

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00I01.01</td>
<td>Western Region Operations</td>
<td>48,203,004</td>
<td>731,372</td>
<td>1,190,300</td>
<td>50,124,676</td>
</tr>
</tbody>
</table>

### EASTERN SHORE REGION

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00J01.01</td>
<td>Eastern Shore Region Operations</td>
<td>19,248,790</td>
<td>194,272</td>
<td>142,392</td>
<td>19,585,454</td>
</tr>
</tbody>
</table>

### SOUTHERN REGION

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00K01.01</td>
<td>Southern Region Operations</td>
<td>21,301,133</td>
<td>259,681</td>
<td>320,521</td>
<td>21,881,335</td>
</tr>
<tr>
<td></td>
<td>METRO REGION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>V00L01.01 Metro Region Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>General Fund Appropriation .................. 49,562,350</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Fund Appropriation ................... 550,219</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Fund Appropriation ................... 723,152</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>50,835,721</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
W00A01.01 Office of the Superintendent
General Fund Appropriation ........................................ 24,812,024

W00A01.02 Field Operations Bureau
General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the 12 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in 12 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions have been reclassified currently filled by troopers have been reclassified as civilian positions by November 1, 2019, to allow troopers currently performing administrative functions to be placed back into direct law enforcement activities. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund ......................................................... 131,688,162
Special Fund Appropriation ............................ 73,632,679 205,320,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ...................... 65,164,074
Federal Fund Appropriation ...................... 1,425,000 66,589,074

W00A01.04 Support Services Bureau
General Fund Appropriation, provided that
$100,000 of the general fund appropriation
for the Support Services Bureau within the
Department of State Police (DSP) may not
be expended until the department provides
the budget committees with a
comprehensive analysis of the current
requirements and impediments for
Maryland and DSP to successfully
transition to the National Incident Based
Reporting System (NIBRS) method for
reporting crime statistics through the
Uniform Crime Report (UCR) program
within the Federal Bureau of Investigation
by January 1, 2021. The report, to be
submitted to the budget committees no
later than November 15, 2019, shall
provide the following information:

(1) a list of the current jurisdictions
and state agencies capable of
NIBRS compliance;

(2) a detailed review of the
impediments specific to DSP and
other Maryland state and local law
enforcement agencies that are not
currently compliant and potential
solutions;

(3) a fiscal estimate of the cost to DSP
and statewide for achieving
compliance with NIBRS;

(4) a realistic timeline and plan for
implementing any necessary
changes;

(5) the potential role of the State and
DSP in supporting local
jurisdictions in the transition;
(6) the potential risks of not transitioning to NIBRS by January 1, 2021; and

(7) any potential statutory changes that might be required to comply with NIBRS.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>32,982,875</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>38,482,875</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>400,765,720</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>2,000,000</th>
</tr>
</thead>
</table>

SUMMARY

Total General Fund Appropriation .................................... 285,225,166
Total Special Fund Appropriation ..................................... 108,615,554
Total Federal Fund Appropriation ................................... 6,925,000

Total Appropriation .................................................... 400,765,720

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>9,545,672</th>
</tr>
</thead>
</table>

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>X00A00.01 Redemption and Interest on State Bonds</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for $90,000,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

(1) $90,000,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction.

443,836,013

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for $50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

(1) $37,000,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction.

Further provided that $9,285,000 of this appropriation may only be expended for the purpose of
providing reimbursement to public school systems whose counties forward funded the State’s share of eligible public school construction and cannot be reimbursed with general obligation bond funds; and

(2) $13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8–301 of the State Finance and Procurement Article.

Further provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for $43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

(1) $2,020,015 $3,999,576 to program K00A04.01 Maryland Park Service Statewide Operations;

(2) $190,888 to program K00A09.01 Engineering and Construction
General Direction:

(2) $3,670,485 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space—State Share; provided that $1,945,000 of this authorization is restricted for the following purposes:

(a) $1,000,000 for the construction of capital improvements at Rash Field located in Baltimore City;

(b) $250,000 for the construction of capital improvements at College Park Woods Neighborhood Park located in Prince George’s County;

(c) $250,000 for the construction of capital improvements at Josiah Henson Park located in Montgomery County;

(d) $25,000 for the construction of capital improvements to the Randallstown Community Center, including the replacement of audio and visual equipment, located in Baltimore County;

(e) $30,000 for the construction of capital improvements to the Reisterstown Sportsplex, including the replacement of security system equipment, located in Baltimore County;

(f) $15,000 for the construction of capital improvements at Northwest Regional Park, including safety and security improvements, located in Baltimore County;
(g) $25,000 for the construction of capital improvements at Reisterstown Regional Park, including safety and security improvements located in Baltimore County;

(h) $100,000 for the construction of capital improvements at Radebaugh Park located in Baltimore County;

(i) $50,000 for the construction of capital improvements at Linover Park located in Baltimore County; and

(j) $200,000 for the construction of capital improvements at Ovid Hazen Wells Recreational Park located in Montgomery County;

(3) $8,535,752 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – Local Share;

(4) $1,893,048 $6,893,048 to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program;

(5) $12,000,000 $8,500,036 to program K00A05.10 Outdoor Recreation Land Loan for Natural Resources Development Fund, provided that $4,875,000 of this appropriation is restricted for the following purposes:

(a) $1,000,000 for the design, construction, and capital equipping of facilities renewal projects at the Historic St. Mary’s Commission; and

(b) $3,875,000 to complete
construction and equipping
of renovations to the
Patterson Center at the
Jefferson Patterson Park
and Museum;

(6) $9,286,358 to program K00A05.10
Outdoor Recreation Land Loan for
Critical Maintenance Program; and

(7) $6,455,292 to program L00A11.11
for Maryland Agricultural Land
Preservation Program, provided
that $999,000 of this
appropriation is restricted for
the purposes of providing funds
to the Southern Maryland
Agricultural Development
Commission for the purchase of
agricultural easements by the
counties in the Tri–County
Council for Southern Maryland.

Further provided that, contingent on the
enactment of HB 1407, authorization is
hereby granted to the Governor to process
a budget amendment for $12,000,000 of
balance designated for Washington
Metropolitan Area Transit Authority
Contribution in the Dedicated Purpose
Account for the purpose of providing
special fund capital appropriations only for
the programs and purposes herein listed:

(1) $12,000,000 to program S00A25.07
Division of Development Finance for
Rental Housing Programs – Capital
Appropriation to provide funds for
rental housing developments that
serve low– and
moderate–income households. The
funds shall be administered in
accordance with Sections
4–401 through 4–411, 4–501, and
4–504 of the Housing and
Community Development Article....
House Bill 100

Retirement Reinvestment
Contributions 50,000,000

Program Open Space
Repayment 43,860,950

Washington Metropolitan Area Transit Authority
Contribution 125,000,000

Y01A03.01 Economic Development Opportunities Program Account
General Fund Appropriation, provided that $460,000 of this appropriation for the purpose of an appropriation to the Economic Development Opportunities Program Account may not be used for that purpose but instead may be used only for the following:

1. $335,000 as a grant to the Board of Trustees of the Maryland Academy of Science for operating support;

2. $25,000 as a grant to Morgan State University to fund the staff of the Task Force on Reconciliation and Equity; and

3. $100,000 as a grant to the Board of Directors of The Light House homeless shelter in Annapolis for operating support.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund....

Marriott International, Inc. 5,000,000

Y01A04.01 Catastrophic Event Account
General Fund Appropriation .......................... 7,464,250
<table>
<thead>
<tr>
<th></th>
<th>1,464,250</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>464,250</td>
</tr>
</tbody>
</table>

---
OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation ........................................... 447,532

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 21,081

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 65,884

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 182,350

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.
General Fund Appropriation ........................................... 1,000,000

C80B00.02 District Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to allocate grants from the Association for the Public
Defender of Maryland.

Special Fund Appropriation ........................................... 31,395

SUBSEQUENT INJURY FUND

FY 2019 Deficiency Appropriation

C94I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide for lock box services.

Special Fund Appropriation ........................................... 13,000

C94I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide for temporary staffing services.

Special Fund Appropriation ........................................... 50,848

BOARD OF PUBLIC WORKS

FY 2019 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Non–Profit
Groups
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the Maryland Zoo’s operations.

General Fund Appropriation ........................................... 400,000

SECRETARY OF STATE
FY 2019 Deficiency Appropriation

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide sufficient funds for salaries.

General Fund Appropriation ........................................ 39,377

DEPARTMENT OF AGING

FY 2019 Deficiency Appropriation

D26A07.03 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the Community for Life program.

General Fund Appropriation ........................................ 400,000

STATE BOARD OF ELECTIONS

FY 2019 Deficiency Appropriation

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to reflect available grant funds for election staffing services.

General Fund Appropriation ........................................ –333,858
Special Fund Appropriation ........................................ –333,858

–667,716

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for election security upgrades.

Federal Fund Appropriation ........................................ 1,529,887
HOUSE BILL 100

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation .......................................................... 50,000

D50H01.05 State Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation .......................................................... 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation ......................................................... 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019 to fund the transition to and additional costs of the new depository contract.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>1,078,185</th>
</tr>
</thead>
</table>

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

**FY 2019 Deficiency Appropriation**

<table>
<thead>
<tr>
<th>E50C00.06 Tax Credit Payments</th>
<th>4,035,522</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for fiscal 2018 tax credit program obligations.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>5,500,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>E50C00.06 Tax Credit Payments</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for anticipated tax credit disbursements for the Renters’ Tax Credit program.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>558,974</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>E50C00.10 Charter Unit</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect anticipated expenditures and revenues for an agency software contract.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>558,974</th>
</tr>
</thead>
</table>
DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the $500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies ........................................... 27,567,388
Special Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies ........................................... 6,170,584
Federal Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies ........................................... 3,542,913

37,280,885

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies .. 7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies .. 1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may
be transferred to programs of other State agencies ..  

599,410

9,901,646

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for a fiscal 2018 deficit in the State’s Injured Workers’ Insurance Fund account.

General Fund Appropriation ............................................ 1,048,933

DEPARTMENT OF INFORMATION TECHNOLOGY

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to bring funding for Major Information Technology Project oversight in line with projections.

General Fund Appropriation ............................................ –343,000

F50B04.04 Infrastructure
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to cover projected agency operational shortfalls.

General Fund Appropriation ............................................ 5,542,000

F50B04.04 Infrastructure
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to cover agency operational shortfalls from fiscal year 2018.

General Fund Appropriation ............................................ 2,000,000

TEACHERS AND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01  Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that $77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees .............................................. 77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

H00C01.01  Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation .................................................. 87,395
H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional support for a landscaping contract for Annapolis Public Buildings and Grounds.

General Fund Appropriation ........................................... 200,000

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support State Center litigation costs and a legal settlement.

General Fund Appropriation ........................................... 346,000

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the completion of additional emergency and preventative maintenance projects.

General Fund Appropriation ........................................... 2,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2019 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Maryland Park Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support improvements at the Fair Hill Natural Resources Management Area.

Special Fund Appropriation ........................................... 9,000,000
NATURAL RESOURCES POLICE

K00A07.04 Field Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide programmatic funding to the Natural
Resources Police from the Department of Justice (DOJ)
Asset Forfeiture and Seizure Program.

Federal Fund Appropriation ........................................... 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the synchronized oyster recovery effort.

Federal Fund Appropriation ........................................... 1,230,229

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the use of dockside monitors to improve
accuracy and identify bias in the electronically reported
commercial fishery harvest.

Special Fund Appropriation ........................................... 108,000

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the development of an oyster fishery
cooperative.

Special Fund Appropriation ........................................... 68,000

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY
M00A01.01 Executive Direction  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Employed Individuals with Disabilities Pilot Program.

General Fund Appropriation ........................................... 100,000

M00A01.02 Operations  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund minor facility improvements.

General Fund Appropriation ........................................... 4,100,000

M00A01.02 Operations  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund calendar 2018 nurse bonuses.

General Fund Appropriation ........................................... 1,675,621

REGULATORY SERVICES

M00B01.03 Executive Direction  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the emergency relocation of the Office of Health Care Quality.

General Fund Appropriation ........................................... 417,785

Federal Fund Appropriation ........................................... 205,775

623,560

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Breast and Cervical Cancer Diagnosis
and Treatment Program.

| General Fund Appropriation | 3,000,000 |

**WESTERN MARYLAND CENTER**

<table>
<thead>
<tr>
<th>M00I03.01 Services and Institutional Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund tactile translation services at Western Maryland Hospital Center.</td>
<td></td>
</tr>
</tbody>
</table>

| General Fund Appropriation | 358,624 |

<table>
<thead>
<tr>
<th>M00I03.01 Services and Institutional Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund one–on–one clinical services in Western Maryland Hospital Center.</td>
<td></td>
</tr>
</tbody>
</table>

| General Fund Appropriation | 183,960 |

**BEHAVIORAL HEALTH ADMINISTRATION**

<table>
<thead>
<tr>
<th>M00L01.01 Program Direction</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.</td>
<td></td>
</tr>
</tbody>
</table>

| General Fund Appropriation | 153,696 |

<table>
<thead>
<tr>
<th>M00L01.02 Community Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund fee–for–service substance use disorder residential treatment services.</td>
<td></td>
</tr>
</tbody>
</table>

| General Fund Appropriation | 7,790,617 |

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect the addition of the newly awarded State Opioid Response federal grant to be used for opioid prevention, treatment, and recovery activities.

Federal Fund Appropriation ........................................... 33,000,000

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 439,416

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 159,651

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 97,120
SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 936,946

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 900,392

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ........................................... 720,963

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.
General Fund Appropriation ................................. 199,149

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M0015.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ................................. 534,355
Special Fund Appropriation ................................. 194,893

729,248

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for Medicaid provider reimbursements.

Special Fund Appropriation ................................. 8,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for Medicaid provider reimbursements.

Special Fund Appropriation ................................. 5,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to better reflect the anticipated Cigarette Restitution Fund revenue attainment.

Special Fund Appropriation ................................. −16,000,000

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for service year 2018 medical provider reimbursements and contractual services.

General Fund Appropriation .................................. 14,798,839
Federal Fund Appropriation .................................. 27,773,776

42,572,615

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation .................................. 7,500

Q00A01.02 Information Technology and Communications Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation .................................. 1,500

Q00A01.03 Intelligence and Investigative Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation .................................. 30,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 18,000

Q00A02.03 Field Support Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 1,500

Q00A02.04 Security Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 343,500

Q00A02.05 Central Home Detention Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 47,411

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 430,500

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 450,000

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 639,000

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 435,000

Q00R02.04 Western Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 509,250

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 619,000

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 554,000
Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 329,500

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 289,500

Q00S02.04 Brockbridge Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 193,000

Q00S02.06 Southern Maryland Pre–Release Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 39,000

Q00S02.07 Eastern Pre–Release Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 54,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .............................................. 885,000
Q00S02.09  Dorsey Run Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ............................................. 237,500

Q00S02.10  Central Maryland Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ............................................. 109,000

DIVISION OF PRETRIAL DETENTION

Q00T04.04  Baltimore Central Booking and Intake Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ............................................. 490,500

Q00T04.05  Youth Detention Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ............................................. 129,500

Q00T04.06  Maryland Reception, Diagnostic and
Classification Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ............................................. 254,750

Q00T04.07  Baltimore City Correctional Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ................................................. 93,000

Q00T04.08 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ................................................. 452,000

Q00T04.09 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ................................................. 1,500

STATE DEPARTMENT OF EDUCATION

FY 2019 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2019 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2019.

General Fund Appropriation ................................................. -52,895,885
Special Fund Appropriation .................................................. 52,895,885

0

R00A02.59 Child Care Subsidy Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect projected Child Care Subsidy Program expenditures.

Federal Fund Appropriation ................................................. 18,000,000
INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide the Commission with additional resources related to expanded responsibilities from legislation passed during the 2018 session.

General Fund Appropriation ........................................... 223,327

MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to pay for legal services.

General Fund Appropriation ........................................... 267,990

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide technological updates to the student financial aid system.

General Fund Appropriation ........................................... 343,555

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Commission in administering the Student Loan Debt Relief Tax Credit Program and other scholarship programs.

General Fund Appropriation ........................................... 106,462

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to satisfy the State match for the Save4College State Contribution Program.

General Fund Appropriation .................................................. 3,326,500

R62I00.09  2 + 2 Transfer Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional awards under the 2 + 2 Transfer Scholarship Program.

General Fund Appropriation .................................................. –300,000
Special Fund Appropriation .................................................. 400,000

100,000

R62I00.14  Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

Special Fund Appropriation .................................................. 1,000,000

R62I00.28  Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

General Fund Appropriation .................................................. 364,160

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2019 Deficiency Appropriation

DIVISION OF DEVELOPMENT FINANCE

S00A25.03  Single Family Housing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect additional fund availability.

Special Fund Appropriation ............................................. 300,000

S00A25.04  Housing and Building Energy Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect additional fund availability.

Special Fund Appropriation ............................................. 2,600,000

DEPARTMENT OF COMMERCE
FY 2019 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.09  Maryland Small Business Development Financing Authority (MSB DFA)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional funding for the Maryland Small Business Development Financing Authority.

Special Fund Appropriation ............................................. 5,000,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.06  Film Production Rebate Program
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to conform the program to its new structure as an unappropriated tax credit per Chapter 595 of the Acts of 2018.

General Fund Appropriation ............................................. –5,000,000

DEPARTMENT OF THE ENVIRONMENT

FY 2019 Deficiency Appropriation
AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 for greenhouse gas emissions modeling and economic modeling for the Greenhouse Gas Reduction Act (GGRA) plan.

Special Fund Appropriation ....................................................... 290,000
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted. The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any, a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.
# JUDICIARY

<table>
<thead>
<tr>
<th>2</th>
<th>Chief Judge, Court of Appeals</th>
<th>1</th>
<th>205,433</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 186,433)</td>
<td>6</td>
<td>1,118,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
<td>176,633</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 173,633)</td>
<td>14</td>
<td>2,430,862</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 164,433)</td>
<td>174</td>
<td>28,611,352</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>173,633</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (@ 151,333)</td>
<td>123</td>
<td>18,613,959</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court A (@ 118,600)</td>
<td>7</td>
<td>830,200</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court B (@ 121,600)</td>
<td>7</td>
<td>851,200</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court C (@ 122,750)</td>
<td>5</td>
<td>613,750</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court D (@ 124,500)</td>
<td>5</td>
<td>622,500</td>
</tr>
</tbody>
</table>

# OFFICE OF THE PUBLIC DEFENDER

| 13 | Public Defender | 1 | 164,433 |

# OFFICE OF THE ATTORNEY GENERAL

| 14 | Attorney General | 1 | 149,500 |

# OFFICE OF THE STATE PROSECUTOR

| 15 | State Prosecutor | 1 | 164,433 |

# MARYLAND TAX COURT

| 16 | Chief Judge, Tax Court | 1 | 44,281 |
| 17 | Judge, Tax Court (@ 37,913) | 4 | 151,652 |

# PUBLIC SERVICE COMMISSION

| 18 | Commissioner (@ 142,151) | 4 | 568,604 |

# WORKERS’ COMPENSATION COMMISSION

| 19 | Chairman | 1 | 153,033 |
| 20 | Commissioner (@ 151,333) | 9 | 1,361,997 |
## HOUSE BILL 100

### EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>180,000</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>149,500</td>
</tr>
</tbody>
</table>

### EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>127,707</td>
</tr>
<tr>
<td>Member (@ 114,823)</td>
<td>229,646</td>
</tr>
</tbody>
</table>

### SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary of State</td>
<td>105,500</td>
</tr>
</tbody>
</table>

### MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMS Executive Director</td>
<td>300,225</td>
</tr>
</tbody>
</table>

### OFFICE OF THE COMPTROLLER

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comptroller</td>
<td>149,500</td>
</tr>
</tbody>
</table>

### STATE TREASURER'S OFFICE

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasurer</td>
<td>149,500</td>
</tr>
</tbody>
</table>

### STATE LOTTERY AND GAMING CONTROL AGENCY

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery and Gaming Commissioner (@ 18,360)</td>
<td>128,520</td>
</tr>
</tbody>
</table>

### DEPARTMENT OF BUDGET AND MANAGEMENT

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director, Governmental Efficiency</td>
<td>153,000</td>
</tr>
</tbody>
</table>

### MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Retirement Administrator</td>
<td>144,939</td>
</tr>
</tbody>
</table>

### MARYLAND DEPARTMENT OF TRANSPORTATION

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Highway Administrator</td>
<td>166,260</td>
</tr>
</tbody>
</table>
Maryland Port Administration

2  Executive Director  1  315,656
3  Director, Operations  1  135,660
4  Director, Marketing  1  150,717
5  CFO and Treasurer (MIT)  1  156,668
6  Director, Maritime Commercial Management  1  143,443
7  General Manager Intermodal Trade Development  1  127,500
8  Director, Security  1  112,200
9  Director, Harbor Development  1  142,800
10 BCO Trade Development Executive  1  100,919
11 General Manager, Cruise MD Marketing  1  107,100
12 Deputy Executive Director, Logistics/Port Ops  1  201,901

Maryland Transit Administration

14 Maryland Transit Administrator  1  219,504
15 Senior Deputy Administrator, Transit Operations  1  150,650
16 Executive Director of Safety and Risk Management  1  142,051
17 Executive Project Director, New Starts  1  153,083
18 Executive Project Director, New Starts  1  126,944

Maryland Aviation Administration

20 Executive Director  1  300,191
21 Chief Engineer  1  154,384
22 Chief Administrative Officer  1  151,215
23 Chief Financial Officer  1  168,877
24 Director, Planning and Environmental Services  1  127,500
25 Director, Commercial Management  1  137,700
26 Director, Marketing, Communications and Customer Service  1  132,600
28 Chief Operating Officer  1  172,029
29 Director of Engineering and Construction  1  139,740
30 Director of Martin State Airport  1  119,520
31 Director of Architecture  1  137,700
32 Director of Air Service Development  1  127,500

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

35 Resident Forensic Pathologist (@ 67,284)  3  201,852

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
HOUSE BILL 100

Maryland Parole Commission

Public Education

State Department of Education – Headquarters

Maryland School for the Deaf

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $11,540,500 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2020.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be
made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
positions which are determined by agencies with independent salary setting authority in
the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the
same schedule as positions in the Standard Pay Plan.

<table>
<thead>
<tr>
<th>Fiscal 2020</th>
<th>Executive Salary Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Classification Title</strong></td>
<td><strong>Scale</strong></td>
</tr>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Chair</td>
<td>9991</td>
</tr>
<tr>
<td>People’s Counsel</td>
<td>9906</td>
</tr>
</tbody>
</table>
SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior 9991
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide X 9910
Executive Aide X 9910
Executive Aide X 9910
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

Secretary 9909
Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide VIII 9908
Executive Aide VIII 9908
Executive Aide VIII 9908
Executive Aide VIII 9908

DEPARTMENT OF AGING

Secretary 9909
Deputy Secretary 9906
<table>
<thead>
<tr>
<th></th>
<th>MARYLAND COMMISSION ON CIVIL RIGHTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Executive Director</td>
</tr>
<tr>
<td>3</td>
<td>Deputy Director</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>STATE BOARD OF ELECTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>State Administrator of Elections</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>DEPARTMENT OF PLANNING</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Secretary</td>
</tr>
<tr>
<td>8</td>
<td>Deputy Director</td>
</tr>
<tr>
<td>9</td>
<td>Executive V</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>MILITARY DEPARTMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>The Adjutant General</td>
</tr>
<tr>
<td>13</td>
<td>Executive Aide X</td>
</tr>
<tr>
<td>14</td>
<td>Executive IX</td>
</tr>
<tr>
<td>15</td>
<td>Executive VII</td>
</tr>
<tr>
<td>16</td>
<td>Executive VII</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>DEPARTMENT OF VETERANS AFFAIRS</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Secretary</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>STATE ARCHIVES</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>State Archivist</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>MARYLAND HEALTH BENEFIT EXCHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Executive Senior</td>
</tr>
<tr>
<td>23</td>
<td>Health Benefit Exchange Executive XI</td>
</tr>
<tr>
<td>24</td>
<td>Health Benefit Exchange Executive XI</td>
</tr>
<tr>
<td>25</td>
<td>Health Benefit Exchange Executive X</td>
</tr>
<tr>
<td>26</td>
<td>Executive Aide IX</td>
</tr>
<tr>
<td>27</td>
<td>Executive Aide VIII</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>MARYLAND INSURANCE ADMINISTRATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Maryland Insurance Commissioner</td>
</tr>
<tr>
<td>30</td>
<td>Maryland Deputy Insurance Commissioner</td>
</tr>
</tbody>
</table>
1 OFFICE OF ADMINISTRATIVE HEARINGS

2 Chief Administrative Law Judge 9908

3 COMPTROLLER OF MARYLAND

4 Office of the Comptroller

5 Chief Deputy Comptroller 9911
6 Executive Aide XI 9911

7 General Accounting Division

8 Assistant State Comptroller VII 9907

9 Bureau of Revenue Estimates

10 Assistant State Comptroller VII 9907

11 Revenue Administration Division

12 Assistant State Comptroller VII 9907

13 Compliance Division

14 Assistant State Comptroller VII 9907

15 Field Enforcement Division

16 Assistant State Comptroller VI 9906

17 Central Payroll Bureau

18 Assistant State Comptroller VI 9906

19 STATE TREASURER'S OFFICE

20 Chief Deputy Treasurer 9909
21 Executive VIII 9908
22 Executive VI 9906
23 Executive V 9905
24 Executive V 9905
25 Executive V 9905
26 Executive V 9905
27 Executive IV 9904
### STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
- **Director**: 9908
- **Deputy Director**: 9906
- **Executive V**: 9905

### MARYLAND LOTTERY AND GAMING CONTROL AGENCY
- **Director**: 9911
- **Executive VIII**: 9908
- **Executive VII**: 9907

### DEPARTMENT OF BUDGET AND MANAGEMENT
- **Office of the Secretary**
  - **Secretary**: 9911
  - **Deputy Secretary**: 9909
  - **Office of Personnel Services and Benefits**
    - **Executive VIII**: 9908
  - **Office of Budget Analysis**
    - **Executive VIII**: 9908
  - **Office of Capital Budgeting**
    - **Executive VII**: 9907

### DEPARTMENT OF INFORMATION TECHNOLOGY
- **Secretary**: 9911
- **Deputy Secretary**: 9909
- **Executive IX**: 9909
- **Executive VIII**: 9908

### MARYLAND STATE RETIREMENT AND PENSION SYSTEMS
- **Executive Director**: 9909

### TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
1. Executive VII

2. DEPARTMENT OF GENERAL SERVICES
   Office of the Secretary

3. Secretary
4. Executive VIII

5. Office of Facilities Operation and Maintenance

6. Executive V

7. Office of Procurement and Logistics

8. Executive Aide X
9. Executive VI

10. Office of Real Estate

11. Executive V

12. Office of Facilities Planning, Design and Construction

13. Executive VIII
14. Executive VI

15. Business Enterprise Administration
16. Executive V

17. DEPARTMENT OF NATURAL RESOURCES
   Office of the Secretary

18. Secretary
19. Deputy Secretary
20. Executive VI

21. Executive VI

22. Critical Area Commission
23. Chairman

24. DEPARTMENT OF AGRICULTURE
<table>
<thead>
<tr>
<th></th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Secretary</td>
</tr>
<tr>
<td>3</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>4</td>
<td>Executive V</td>
</tr>
<tr>
<td>5</td>
<td>Office of Marketing, Animal Industries and Consumer Services</td>
</tr>
<tr>
<td>6</td>
<td>Executive V</td>
</tr>
<tr>
<td>7</td>
<td>Office of Plant Industries and Pest Management</td>
</tr>
<tr>
<td>8</td>
<td>Executive V</td>
</tr>
<tr>
<td>9</td>
<td>Office of Resource Conservation</td>
</tr>
<tr>
<td>10</td>
<td>Executive V</td>
</tr>
</tbody>
</table>

MARYLAND DEPARTMENT OF HEALTH

<table>
<thead>
<tr>
<th></th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Secretary</td>
</tr>
<tr>
<td>14</td>
<td>Executive Aide XI</td>
</tr>
<tr>
<td>15</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>16</td>
<td>Executive VII</td>
</tr>
<tr>
<td>17</td>
<td>Executive V</td>
</tr>
<tr>
<td>18</td>
<td>Office of the Chief Medical Examiner</td>
</tr>
<tr>
<td>19</td>
<td>Chief Medical Examiner Post Mortem</td>
</tr>
<tr>
<td>20</td>
<td>Laboratories Administration</td>
</tr>
<tr>
<td>21</td>
<td>Executive VI</td>
</tr>
<tr>
<td>22</td>
<td>Deputy Secretary for Behavioral Health</td>
</tr>
<tr>
<td>23</td>
<td>Executive IX</td>
</tr>
<tr>
<td>24</td>
<td>Executive V</td>
</tr>
<tr>
<td>25</td>
<td>Developmental Disabilities Administration</td>
</tr>
<tr>
<td>26</td>
<td>Executive IX</td>
</tr>
<tr>
<td>27</td>
<td>Medical Care Programs Administration</td>
</tr>
<tr>
<td></td>
<td>Position</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>2</td>
<td>Executive VI</td>
</tr>
<tr>
<td>3</td>
<td>Executive VI</td>
</tr>
<tr>
<td>4</td>
<td>Executive VI</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Executive VIII</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Secretary</td>
</tr>
<tr>
<td>10</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>11</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>12</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Executive VI</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Executive Aide XI</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Executive Director</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Executive VI</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Secretary</td>
</tr>
<tr>
<td>24</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>25</td>
<td>Executive VIII</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Executive VI</td>
</tr>
</tbody>
</table>
Division of Occupational and Professional Licensing

Executive VI

Division of Workforce Development and Adult Learning

Executive VII

Division of Unemployment Insurance

Executive VII

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary

Deputy Secretary

Executive VII

Executive VII

Deputy Secretary for Operations

Deputy Secretary

Division of Correction – Headquarters

Commissioner of Correction

Division of Parole and Probation

Director, Division of Parole and Probation

Division of Pretrial Detention

Commissioner

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools

Deputy State Superintendent of Schools

Deputy State Superintendent of Schools

Executive VII

Executive VII
Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

Executive VI 9906

Interagency Commission on School Construction

Executive VII 9907

Maryland Higher Education Commission

Secretary 9910

Assistant Secretary 9907

Maryland School for the Deaf

Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary 9910

Deputy Secretary 9908

Executive VIII 9908

Division of Credit Assurance

Executive VII 9907

Division of Neighborhood Revitalization

Executive VII 9907

Division of Development Finance

Executive VIII 9908

DEPARTMENT OF COMMERCE
<table>
<thead>
<tr>
<th></th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Secretary</td>
</tr>
<tr>
<td>3</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td></td>
<td>Division of Business and Industry Sector Development</td>
</tr>
<tr>
<td>5</td>
<td>Executive VIII</td>
</tr>
<tr>
<td></td>
<td>Division of Tourism, Film and the Arts</td>
</tr>
<tr>
<td>7</td>
<td>Executive VIII</td>
</tr>
<tr>
<td></td>
<td>DEPARTMENT OF THE ENVIRONMENT</td>
</tr>
<tr>
<td></td>
<td>Office of the Secretary</td>
</tr>
<tr>
<td>10</td>
<td>Secretary</td>
</tr>
<tr>
<td>11</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>12</td>
<td>Executive VII</td>
</tr>
<tr>
<td>13</td>
<td>Water and Science Administration</td>
</tr>
<tr>
<td>14</td>
<td>Executive VI</td>
</tr>
<tr>
<td>15</td>
<td>Land and Materials Administration</td>
</tr>
<tr>
<td>16</td>
<td>Executive VI</td>
</tr>
<tr>
<td>17</td>
<td>Air and Radiation Administration</td>
</tr>
<tr>
<td>18</td>
<td>Executive VI</td>
</tr>
<tr>
<td></td>
<td>DEPARTMENT OF JUVENILE SERVICES</td>
</tr>
<tr>
<td></td>
<td>Office of the Secretary</td>
</tr>
<tr>
<td>21</td>
<td>Secretary</td>
</tr>
<tr>
<td>22</td>
<td>Departmental Support</td>
</tr>
<tr>
<td>23</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>24</td>
<td>Residential and Community Operations</td>
</tr>
</tbody>
</table>
SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020

Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>ES 4</td>
<td>9904</td>
<td>81,553</td>
</tr>
<tr>
<td>ES 5</td>
<td>9905</td>
<td>87,621</td>
</tr>
<tr>
<td>ES 6</td>
<td>9906</td>
<td>94,180</td>
</tr>
<tr>
<td>ES 7</td>
<td>9907</td>
<td>101,261</td>
</tr>
<tr>
<td>ES 8</td>
<td>9908</td>
<td>108,909</td>
</tr>
<tr>
<td>ES 9</td>
<td>9909</td>
<td>117,172</td>
</tr>
<tr>
<td>ES 10</td>
<td>9910</td>
<td>126,091</td>
</tr>
<tr>
<td>ES 11</td>
<td>9911</td>
<td>135,731</td>
</tr>
<tr>
<td>ES 91</td>
<td>9991</td>
<td>156,088</td>
</tr>
</tbody>
</table>

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

<table>
<thead>
<tr>
<th>Position</th>
<th>Scale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9911</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
</tbody>
</table>

Motor Vehicle Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Scale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Administrator</td>
<td>9909</td>
</tr>
</tbody>
</table>
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s
accounting system a structure of accounts to separately identify for each restricted
Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
and final expenditures. It is the intent of the General Assembly that an accounting detail
be established so that the Office of Legislative Audits may review the disposition of funds
appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
that funds are used only for the purposes for which they are restricted and that unspent
funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
various State departments and agencies in Comptroller Object 0875 (Retirement
Administrative Fee) to support the Maryland State Retirement agency operations are to be
transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and
may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in
agency budgets for retiree health insurance may be used for the establishment of a new
retiree prescription drug benefit.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books
shall include a forecast of the impact of the executive budget proposal on the long–term
fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
expenditures, and fund balances in each account for the fiscal year last completed, the
current year, the budget year, and four years thereafter. Expenditures shall be reported at
such agency, program or unit levels, or categories as may be determined appropriate after
consultation with the Department of Legislative Services. A statement of major
assumptions underlying the forecast shall also be provided, including but not limited to
general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across–the–board
reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
unrestricted and general funds in the University System of Maryland, St. Mary’s College
of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books
shall include a summary statement of federal revenues by major federal program sources
supporting the federal appropriations made therein along with the major assumptions
underpinning the federal fund estimates. The Department of Budget and Management
(DBM) shall exercise due diligence in reporting this data and ensure that they are updated
as appropriate to reflect ongoing congressional action on the federal budget. In addition,
DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
current, and budget years listing the components of each federal fund appropriation by
Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
the catalog. Data shall be provided in an electronic format subject to the concurrence of
DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2020, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2020 as an appendix in the Governor’s fiscal 2021 budget books. The report must detail by agency for the actual fiscal 2019 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2020, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare...
and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the reduction for each agency in a level of detail not less than the three–digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, shall at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2019, a list of all subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2019 between State agencies and any public institution of higher education involving
potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

1. a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
2. the starting date for each agreement;
3. the ending date for each agreement;
4. a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
5. a description of the nature of the goods and services to be provided;
6. the total number of personnel, both full- and part-time, associated with the agreement;
7. contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
8. total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
9. the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
10. actual expenditures for the most recently closed fiscal year;
11. actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
12. actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
13. total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2019, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2019.
Further provided that no new higher education interagency agreement with State
agencies with a projected value in excess of $500,000 may be entered into during fiscal 2020
without prior approval of the Secretary of Budget and Management.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
increase the total amount of special, federal, or higher education (current restricted and
current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
Governor’s Office of Crime Control and Prevention or the Maryland Emergency
Management Agency made in Section 1 of this Act shall be subject to the following
restrictions:

(1) This section may not apply to budget amendments for the sole purpose
of:

(a) appropriating funds available as a result of the award of federal
disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic
Development Opportunities Account for projects approved by the Legislative Policy
Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund
account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of
Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or
45 days have elapsed from the date of submission of the amendment. Each amendment
submitted to DLS shall include a statement of the amount, sources of funds and purposes
of the amendment, and a summary of the impact on regular position or contractual
full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting
documentation or by any other authorizing legislation, and notwithstanding the provisions
of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the
General Assembly;

(b) fund a capital project not authorized by the General Assembly
provided, however, that subject to provisions of the Transportation Article, projects of the
Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more
over the approved estimate or 5.0% or more over the net square footage of the approved
(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2020 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2020 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal
year and shall prepare and submit the monthly reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2019 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2019, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2019 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2019, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are
abolished in that unit or in other units of State government. It is further provided that the
limit of 100 does not apply to any position that may be created in conformance with specific
manpower statutes that may be enacted by the State or federal government nor to any
positions created to implement block grant actions or to implement a program reflecting
fundamental changes in federal/State relationships. Notwithstanding anything contained
in this section, BPW may authorize additional positions to meet public emergencies
resulting from an act of God and violent acts of man that are necessary to protect the health
and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch
provided that 1.25 contractual full–time equivalents (FTEs) are abolished for each regular
position authorized and that there be no increase in agency funds in the current budget
and the next two subsequent budgets as the result of this action. It is the intent of the
General Assembly that priority is given to converting individuals that have been in
contractual FTEs for at least two years. Any position created by this method may not be
counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this
section may not apply to positions entirely supported by funds from federal or other
non–State sources so long as both the appointing authority for the position and the
Secretary of Budget and Management certify for each position created under this exception
that:

(1) funds are available from non–State sources for each position
established under this exception; and

(2) any positions created will be abolished in the event that non–State
funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General
Assembly by June 30, 2020, the status of positions created with non–State funding sources
during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished
due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
close of fiscal 2019, the Secretary of Budget and Management shall determine the total
number of full–time equivalent (FTE) positions that are authorized as of the last day of
fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all
positions authorized by the General Assembly in the personnel detail of the budgets for
fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation
Authority, the University System of Maryland self–supported activities, and the Maryland
Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal
2020 for the budget committees upon creation of regular FTE positions through Board of
Public Works action and upon transfer or abolition of positions. This report shall also be
provided as an appendix in the fiscal 2021 Governor’s budget books. It shall note, at the
program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2020 Governor’s budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2021 Governor’s budget books an accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 36. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
The report shall include:

1. Fiscal 2019 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

2. Projected fiscal 2020 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

3. An overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

4. An analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and

5. An analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay restoration purposes.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes and submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by $225,064. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$135,040</td>
</tr>
<tr>
<td>Special</td>
<td>$45,012</td>
</tr>
<tr>
<td>Federal</td>
<td>$45,012</td>
</tr>
</tbody>
</table>

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the State Retirement Agency, G20J01.01, shall be reduced by $29,008. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$17,404</td>
</tr>
<tr>
<td>Special</td>
<td>$5,802</td>
</tr>
<tr>
<td>Federal</td>
<td>$5,802</td>
</tr>
</tbody>
</table>

SECTION 40. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2019, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2019, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that, it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside of its control, DSP may petition the budget committees for release of the restricted general
funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

SECTION 41. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and $250,000 of the special fund appropriation made for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5– and 10–year Medicaid cost–savings and growth rate targets and identifying quality measures in the total cost–of–care quality program that target Medicaid–specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by $1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of $2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug–in electric hybrid vehicles.

SECTION 43. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
(2) a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and

(b) fiscal 2020 current and fiscal 2021 estimated appropriations;

(5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by $17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$142,800</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$652,800</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$9,404,400</td>
</tr>
<tr>
<td>Judiciary</td>
<td>Special Fund</td>
<td>$64,600</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Special Fund</td>
<td>$3,335,400</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>Morgan State University</td>
<td>Unrestricted Fund</td>
<td>$186,773</td>
</tr>
</tbody>
</table>
St. Mary’s College of Maryland  Unrestricted Fund  $68,689
University System of Maryland  Unrestricted Fund  $3,572,803
Baltimore City Community College  Unrestricted Fund  $78,335

SECTION 45. AND BE IT FURTHER ENACTED. That, in responding to requests made by the budget committees, whether in the form of language included in the annual budget bill or committee narrative as published in the annual Joint Chairmen’s Report, all entities shall provide the budget committees and the Department of Legislative Services materials in both electronic form and hard copy. All hard copy submissions shall include a fully printed edition of all materials included in the response and may not include links to other source materials.

SECTION 46. AND BE IT FURTHER ENACTED, That, contingent upon the enactment of HB 1052 or SB 703, $500,000 of the general fund appropriation for administration in E00A01.01 Comptroller of Maryland Executive Direction and $500,000 of the general fund appropriation for administration in F10A01.01 Department of Budget and Management Executive Direction may not be expended until (1) The Comptroller of Maryland and the Department of Budget and Management submit quarterly reports to the House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee on October 1, 2019; January 1, 2020; April 1, 2020; and July 1, 2020, which detail all activity taken in each quarter to implement legislation that creates an Alcohol and Tobacco Commission; and (2) The House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees. It is the intent of the General Assembly that funds will be released in quarterly allotments of $125,000 per agency only if each report demonstrates satisfactory progress in implementing the legislation to transfer the alcohol and tobacco activities to the newly created commission.

SECTION 46. AND BE IT FURTHER ENACTED. That $200,000 in general funds in program F10A05.01 Budget Analysis and Formulation may not be expended unless the Department of Budget and Management shall submit complete fiscal 2021 subobject detail by program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days to review and comment upon the completeness of the subobject detail from its date of submission. Funds restricted pending the receipt of this budget detail may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 47. AND BE IT FURTHER ENACTED, That:
(1) $35,750,000 of the special fund appropriation made for the purpose of Innovation and Excellence in Education Initiatives in Program R00A02.60 and $65,000,000 of the special fund appropriation made for the purpose of Public School Construction ($45,000,000) and Public School Construction – Revolving Loan Fund ($20,000,000) in Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. __ of 2019):

(a) $23,129,403 $9,028,654 $11,201,670 to provide additional funding for students with disabilities;

(b) $54,620,597 for concentration of poverty school grants; and

(c) $23,000,000 $33,850,749 $31,677,733 to expand full-day prekindergarten for four–year–olds;

(d) $2,000,000 for mental health coordinators; and

(e) $1,250,000 for teacher collaboratives.

(2) It is the intent of the General Assembly that the Governor process a budget amendment to appropriate $200,000,000 $100,000,000 $134,500,000 in special funds from the Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. __ of 2019):

(a) $34,500,000 to provide additional funding for students with disabilities;

(b) $90,478,143 to provide additional funding for students with disabilities;

(c) $75,000,000 for teacher salary incentive grants;

(d) $23,000,000 for transitional supplemental instruction grants;

(e) $6,271,857 to expand full–day prekindergarten for four–year–olds;

(f) $2,000,000 for mental health coordinators;

(g) $2,500,000 $1,250,000 for teacher collaboratives;

(h) $250,000 for outreach and training on The Blueprint for Maryland’s Future; and
$500,000 to expand the Maryland State Department of Education’s direct certification information technology system to include Medicaid data.

It is the intent of the General Assembly that, contingent on the enactment of SB 728 or HB 1301 (Ch. __ of 2019), the Governor process a budget amendment to appropriate up to $95,000,000 in revenues deposited in the Commission on Innovation and Excellence in Education Fund in fiscal 2020 attributable to sales and use tax collections by marketplace facilitators or sellers to provide additional funding for students with disabilities.

The Department of Budget and Management shall report to the budget committees by August 15, 2019, on which, if any, restrictions have been implemented.

SECTION 48. AND BE IT FURTHER ENACTED, That $11,136,063 in general funds within the Governor’s Office of Crime Control and Prevention (GOCCP), representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and $3,000,000 of the Disparity Grant to Baltimore City budgeted within A15O00.01 may not be expended until the Baltimore City Mayor’s Office and the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore City Police Department, submit a comprehensive annual crime strategy for the city. The strategy shall include specific measurable actions that the city will take to address crime and be based on a threat assessment. The crime reduction strategy report shall be submitted to the Governor and budget committees by August 1, 2019. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided the Mayor’s Office of Criminal Justice shall provide the Governor and the budget committees with quarterly performance measures. The performance measures shall be submitted by October 15, 2019, and quarterly thereafter.

SECTION 49. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of State Police (DSP) and $100,000 of the general fund appropriation within the Governor’s Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP jointly submit a report identifying and evaluating the effectiveness and interactions among current federal, State, and local resources dedicated to combating violent crime, particularly in Baltimore City. The resources identified in the report shall include but not be limited to personnel, infrastructure, programming, task forces, and grant awards. The submitted report shall also address how the new Baltimore City Crime Prevention Initiative will improve upon these existing resources to reduce and prevent crime in a measurable capacity, including the provision of performance measures intended to be reported by GOCCP.

The report shall be submitted by September 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert...
to the General Fund if the report is not submitted.

SECTION 50. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for:

(1) Technical and special fees (Comptroller Object 02) shall be reduced by $3,000,000 through increasing contractual turnover expectancy; and

(2) In-State travel (Comptroller Object 0401) shall be reduced by $1,000,000.

Funding shall be reduced from within programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor and the Chief Judge.

SECTION 51. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of $2,000,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Special</td>
<td>$400,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

SECTION 20, 48, 51, 52. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 21, 49, 52, 53. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2020 fiscal year are submitted.
### Fiscal Year 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2018 available for 2019 Operations</td>
<td>589,590,296</td>
</tr>
<tr>
<td>2019 Estimated Revenues (all funds)</td>
<td>45,046,385,547</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>23,291,975</td>
</tr>
<tr>
<td>2019 Appropriations as amended (all funds)</td>
<td>44,672,288,295</td>
</tr>
<tr>
<td>2019 Deficiencies (all funds)</td>
<td>216,490,890</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td>44,853,779,185</td>
</tr>
<tr>
<td>2019 General Funds Reserved for 2020 Operations</td>
<td>805,488,633</td>
</tr>
</tbody>
</table>

### Fiscal Year 2020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019 General Funds Reserved for 2020 Operations</td>
<td>805,488,633</td>
</tr>
<tr>
<td>2020 Estimated Revenues (all funds)</td>
<td>45,711,918,559</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>37,549,447</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>158,000,000</td>
</tr>
<tr>
<td>2020 Appropriations (all funds)</td>
<td>46,642,490,051</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td>46,607,490,051</td>
</tr>
<tr>
<td>2020 General Fund Unappropriated Balance</td>
<td>105,466,588</td>
</tr>
</tbody>
</table>
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

<table>
<thead>
<tr>
<th>Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated general fund unappropriated balance</td>
<td>105,466,588</td>
</tr>
<tr>
<td>July 1, 2020 (per Original Budget)</td>
<td></td>
</tr>
<tr>
<td>Special Funds:</td>
<td></td>
</tr>
<tr>
<td>K00368 State Lakes Protection and Restoration Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SWF305 Cigarette Restitution Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>SWF317 Maryland Emergency Medical System Operations Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>R00396 Safe Schools Fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>R00380 Healthy School Facility Fund</td>
<td>30,000,000</td>
</tr>
<tr>
<td>SWF317 Maryland Emergency Medical System Operations Fund</td>
<td>235,000</td>
</tr>
<tr>
<td>S00304 General Bond Reserve Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Current Restricted Funds</td>
<td></td>
</tr>
<tr>
<td>University of Maryland, College Park</td>
<td>235,000</td>
</tr>
<tr>
<td>Current Unrestricted Funds</td>
<td></td>
</tr>
</tbody>
</table>

**Federal Funds:**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>93.103 Food and Drug Administration – Research</td>
<td>110,500</td>
</tr>
<tr>
<td>93.778 Medical Assistance</td>
<td>-17,500,000</td>
</tr>
<tr>
<td>93.778 Medical Assistance</td>
<td>2,990,000</td>
</tr>
<tr>
<td>93.778 Medical Assistance</td>
<td>126,877</td>
</tr>
<tr>
<td>93.767 Children’s Health Insurance Program</td>
<td>20,153</td>
</tr>
<tr>
<td></td>
<td>-14,252,470</td>
</tr>
</tbody>
</table>

March 4, 2019
1. C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds for expert witnesses for a false claims suit against an out-of-state childcare provider.

Object .08 Contractual Services ....................... 50,000

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to reclassify a position to the correct class code.

Personnel Detail:
Reclassification ........................................... 38,991

Object .01 Salaries, Wages and Fringe Benefits ....................................... 38,991

General Fund Appropriation ......................... 38,991
3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

- Fringe ............................................................ 80,108

Object .01 Salaries, Wages and Fringe Benefits .............................................................. 80,108

General Fund Appropriation ......................... 80,108

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

- Regular Earnings ............................................. 30,167
- Fringe .......................................................... 8,394

Object .01 Salaries, Wages and Fringe Benefits .............................................................. 38,561

General Fund Appropriation ......................... 38,561

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and Contributions ......................................................... 250,000
DEPARTMENT OF BUDGET AND MANAGEMENT

6. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to ensure all agencies have adequate funding for the $500 employee bonus.

Personnel Detail:

Reclassifications ........................................... 485,352

Object .01 Salaries, Wages and Fringe Benefits ........................................... 485,352

General Fund Appropriation ........................................... 485,352

7. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 to accurately reflect the cost of the 0.5% COLA for the University System of Maryland.

Personnel Detail:

Reclassifications ........................................... −2,095,142

Object .01 Salaries, Wages and Fringe Benefits ........................................... −2,095,142

General Fund Appropriation ........................................... −2,095,142

8. F10A02.08 Statewide Expenses

To reduce the appropriation on page 31 of the printed bill (first reading file bill), to eliminate excess funding for Annual Salary Reviews.

Personnel Detail:

Reclassifications ........................................... −336,240
HOUSE BILL 100

1. Object .01 Salaries, Wages and Fringe Benefits .................................................. 336,240

2. General Fund Appropriation .................. 336,240

5. 9. F10A02.08 Statewide Expenses

6. In addition to the appropriation shown on page 31 of the printed bill (first reading file bill),
7. to provide Annual Salary Review (ASR) funding for positions in the maintenance
8. mechanic and maintenance mechanic senior series class codes.

9. Personnel Detail:
10. Reclassifications .......................................................... 85,100

11. Object .01 Salaries, Wages and Fringe Benefits .................................................. 85,100

12. General Fund Appropriation .................. 85,100

18. DEPARTMENT OF GENERAL SERVICES

19. 10. H00E01.01 Real Estate Management

20. To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to support State Center litigation.

21. Object .08 Contractual Services .................. 100,000

22. General Fund Appropriation .................. 100,000

29. DEPARTMENT OF NATURAL RESOURCES

30. 11. K00A12.06 Monitoring and Ecosystem Assessment

31. In addition to the appropriation shown on page 49 of the printed bill (first reading file bill),
32. to add a special fund appropriation for the
# HOUSE BILL 100

State Lakes Protection and Restoration Fund.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02 Technical and Special Fees</td>
<td>47,507</td>
</tr>
<tr>
<td>.08 Contractual Services</td>
<td>952,493</td>
</tr>
</tbody>
</table>

1,000,000

**DEPARTMENT OF AGRICULTURE**

## 12. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to the Maryland Produce Safety Program to support inspection, compliance, and enforcement activities related to the federal Food Safety Modernization Act Produce Safety Rule.

**Personnel Detail:**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Inspector Advanced</td>
<td>68,780</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>58,674</td>
</tr>
<tr>
<td>Turnover</td>
<td>–16,954</td>
</tr>
</tbody>
</table>

**Object .01 Salaries, Wages and Fringe Benefits**

110,500

**Federal Fund Appropriation**

110,500

## 13. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to cover Maryland farmers’ share of the premium cost to participate in the Federal Dairy Margin Coverage Program.

**Object .12 Grants, Subsidies, and Contributions**

1,500,000

**General Fund Appropriation, provided that $100,000 of this appropriation made for the**
purpose of covering Maryland farmers’ share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

14. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the spraying of the Palmer Amaranth weed.

Object .08 Contractual Services ...................... 150,000

General Fund Appropriation, provided that this appropriation of $150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds .................................. 150,000

MARYLAND DEPARTMENT OF HEALTH

15. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding to attract and retain top talent at the University of Maryland Marlene and Stewart Greenebaum
Comprehensive Cancer Center.

Object .12 Grants, Subsidies, and Contributions ........................................ 2,000,000

Special Fund Appropriation .................................................. 2,000,000

16. M00Q01.01 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 for medical provider reimbursements.

Object .08 Contractual Services ............................ 25,000,000

General Fund Appropriation ............................................... 25,000,000

17. M00Q01.01 M00Q01.03 Medical Care Provider

Reimbursements

To reduce the appropriation shown on page 67 of the printed bill (first reading file bill), to reflect an increase in the discount hospital rate for Medicaid services.

Object .08 Contractual Services ........................... 27,000,000

General Fund Appropriation ........................................ 9,500,000

Federal Fund Appropriation ......................................... 17,500,000

18. M00Q01.03 Medical Care Provider

Reimbursements

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93% of Medicare.

Object .08 Contractual Services ......................... 4,760,000

General Fund Appropriation .............................. 1,770,000

Federal Fund Appropriation ............................ 2,990,000

19. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds to support a three percent rate increase for Rare and Expensive Case Management (REM) program services.

Object .08 Contractual Services .......................... 250,704

General Fund Appropriation ................................. 123,827
Federal Fund Appropriation ................................. 126,877

20. M00Q01.07 Maryland Children’s Health Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to provide funds to support a three percent rate increase for Rare and Expensive Case Management (REM) program services.

Object .08 Contractual Services .......................... 25,390

General Fund Appropriation ................................. 5,237
Federal Fund Appropriation ................................. 20,153

21. M00R01.01 Maryland Health Care Commission

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide operating grant funds to the R Adams Cowley Shock Trauma Center at the University of Maryland Medical Center.

Object .12 Grants, Subsidies, and Contributions .............................................. 100,000

Special Fund Appropriation ................................. 100,000

22. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill),
to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions ............................................... 3,060,774

General Fund Appropriation, provided that $3,060,774 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. If the report determines that the calculation is incorrect, any excess funding from the $3,060,774 shall revert to the General Fund, or any shortage in funding shall be provided to local boards of education as a deficiency appropriation. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ............................... 3,060,774

23. R00A02.07 Students With Disabilities

To reduce the appropriation shown on page 94 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions ............................................... -3,218

General Fund Appropriation ................................. -3,218

24. R00A05.01 Maryland Longitudinal Data System Center
In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for Oracle contract costs.

Object .08 Contractual Services .......................... 800,000

General Fund Appropriation ............................... 800,000

25. R00A06.02 Maryland Center for School Safety – Grants

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to add a special fund appropriation to provide grants to local school systems to enhance school safety.

Object .12 Grants, Subsidies, and Contributions .......................................................... 10,000,000

Special Fund Appropriation ................................. 10,000,000

26. R00A07.02 Capital Appropriation

In addition to the appropriation shown on page 104 of the printed bill (first reading file bill), to add a special fund appropriation for the Healthy School Facility Fund.

Object .14 Land and Structures ............................ 30,000,000

Special Fund Appropriation, provided that $1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs .......................... 30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27. R30B22.00 University of Maryland, College Park

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2019 to
provide funds to establish National
Registry testing centers at Maryland Fire
and Rescue Institute’s training regions to
increase student access to emergency
medical services certification.

Object .08 Contractual Services ....................... 235,000

Current Restricted Fund Appropriation ........... 235,000

28. R30B22.00 University of Maryland, College
Park

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to provide funds to the Judge
Alexander Williams, Jr. Center for
Education, Justice and Ethics to
implement programs and initiatives to
improve educational outcomes, promote
civic engagement, and raise awareness
around mental health and wellness among
vulnerable populations.

Object .12 Grants, Subsidies, and
Contributions ............................................. 450,000

Current Unrestricted Fund Appropriation ..... 450,000

MARYLAND HIGHER EDUCATION COMMISSION

29. R62I00.01 General Administration

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2019 to
provide funds to support technical
enhancements to the Maryland College Aid
Processing System.

Object .08 Contractual Services ..................... 371,467

General Fund Appropriation ......................... 371,467
30. R62I00.01 General Administration

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support technical enhancements to the Maryland College Aid Processing System.

Object .08 Contractual Services ......................... 273,503

General Fund Appropriation .............................. 273,503

HIGHER EDUCATION

31. R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to establish National Registry testing centers at Maryland Fire and Rescue Institute’s training regions to increase student access to emergency medical services certification.

Object .12 Grants, Subsidies, and Contributions ........................................ 235,000

Special Fund Appropriation .............................. 235,000

32. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics to implement programs and initiatives to improve educational outcomes, promote civic engagement, and raise awareness around mental health and wellness among vulnerable populations.

Object .12 Grants, Subsidies, and
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

33. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to expand cold–weather shelter services for individuals experiencing homelessness in Charles County.

Object .12 Grants, Subsidies, and Contributions ................................................. 242,924

34. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and Contributions ................................................. 500,000

Special Fund Appropriation ................................................................. 500,000
Amendment No. 1:
On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s”).

Adds language to include projects approved for funding from the Natural Resources Development Fund.

Amendment No. 2:
On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

Technical correction to reflect updated enrollment and wealth numbers.

Amendment No. 3:
On page 104, after line 7, insert “Healthy School Facility Fund......30,000,000”.

Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.

Amendment No. 4:
On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 5:
On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.

Amendment No. 6:
On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”
SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the Opioid Operational Command Center may be transferred to programs of agencies to support the State's response to the heroin/opioid epidemic.”.

In line 6, after the word Section, strike “20” and replace with “22”, and in line 12, strike “21” and replace with “23”.

Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of procurement positions through September 30, 2019 and allow the transfer of Opioid Operational Command Center funds to other programs to support State’s response to heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019 FY</strong></td>
<td>1,579,851</td>
<td>235,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,049,851</td>
</tr>
<tr>
<td><strong>2020 FY</strong></td>
<td>8,295,993</td>
<td>43,600,000</td>
<td>3,247,530</td>
<td>0</td>
<td>450,000</td>
<td>55,593,523</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>9,875,844</td>
<td>43,835,000</td>
<td>3,247,530</td>
<td>235,000</td>
<td>450,000</td>
<td>57,643,374</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Reduction in Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2019 FY</strong></td>
<td>–27,095,142</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–27,095,142</td>
</tr>
<tr>
<td><strong>2020 FY</strong></td>
<td>–9,839,458</td>
<td>0 –17,500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–27,339,458</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>–36,934,600</td>
<td>0 –17,500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–54,434,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Change in Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2019 FY</strong></td>
<td>–27,058,756</td>
<td>43,835,000</td>
<td>–14,252,470</td>
<td>235,000</td>
<td>450,000</td>
<td>3,208,774</td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

__________________________________________________________
Governor.

__________________________________________________________
Speaker of the House of Delegates.

__________________________________________________________
President of the Senate.