CHAPTER ______

Budget Bill

(Fiscal Year 2020)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2020, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation ....................... 146,172,853

A15O00.02 Teacher Retirement Supplemental
Grants
General Fund Appropriation ....................... 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ....................... 1,250,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by amendment.
SUMMARY

Total General Fund Appropriation ........................................ 173,831,514
Total Special Fund Appropriation ........................................ 1,250,000

Total Appropriation ......................................................... 175,081,514

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
   General Fund Appropriation ........................................... 14,087,326

B75A01.02 House of Delegates
   General Fund Appropriation ........................................... 27,047,046

B75A01.03 General Legislative Expenses
   General Fund Appropriation ........................................... 1,145,964

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support
   Services
   General Fund Appropriation ........................................... 15,701,767

B75A01.05 Office of Legislative Audits
   General Fund Appropriation ........................................... 14,777,048

B75A01.07 Office of Policy Analysis
   General Fund Appropriation ........................................... 22,706,539

SUMMARY

Total General Fund Appropriation ........................................ 95,465,690
Provided that $2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

C00A00.01 Court of Appeals
General Fund Appropriation ............................ 13,491,266

C00A00.02 Court of Special Appeals
General Fund Appropriation ............................ 13,193,098

C00A00.03 Circuit Court Judges
General Fund Appropriation ............................ 73,828,481

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that $7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund .......................... 207,793,623 206,316,828

C00A00.06 Administrative Office of the Courts
General Fund Appropriation ............................ 77,709,359
Special Fund Appropriation ............................ 21,000,000
Federal Fund Appropriation ............................ 216,615 98,925,974 84,505,863

C00A00.07 Court Related Agencies
General Fund Appropriation ............................ 3,418,948

C00A00.08 State Law Library
General Fund Appropriation ............................ 3,725,928
C00A00.09 Judicial Information Systems

General Fund Appropriation .......................... 50,755,814
Special Fund Appropriation ......................... 8,932,302  59,688,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects

Special Fund Appropriation ......................... 15,338,363

C80B00.01 General Administration

General Fund Appropriation ......................... 8,246,408

C80B00.02 District Operations

General Fund Appropriation ......................... 90,897,014
Special Fund Appropriation ......................... 286,266
Federal Fund Appropriation ......................... 145,453  91,328,733

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
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<tbody>
<tr>
<td>C80B00.03</td>
<td>Appellate and Inmate Services</td>
<td>7,266,202</td>
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<tr>
<td>C80B00.04</td>
<td>Involuntary Institutionalization Services</td>
<td>1,813,281</td>
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**SUMMARY**

<table>
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<th></th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
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<tr>
<td></td>
<td>108,222,905</td>
<td>286,266</td>
<td>145,453</td>
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**OFFICE OF THE ATTORNEY GENERAL**

<table>
<thead>
<tr>
<th>Code</th>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
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<tbody>
<tr>
<td>C81C00.01</td>
<td>Legal Counsel and Advice</td>
<td>5,621,082</td>
<td>2,208,293</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>C81C00.04</td>
<td>Securities Division</td>
<td>2,636,811</td>
<td>1,272,998</td>
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<table>
<thead>
<tr>
<th>Code</th>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>C81C00.05</td>
<td>Consumer Protection Division</td>
<td>700,000</td>
<td>7,088,052</td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation .......................... 735,125

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation .......................... 1,233,513
Federal Fund Appropriation .......................... 3,701,348 4,934,861

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ........................... 637,448

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ........................... 473,917

C81C00.14 Civil Litigation Division
General Fund Appropriation ........................... 2,839,174
Special Fund Appropriation ........................... 490,511 3,329,685

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ........................... 2,950,228

C81C00.16 Criminal Investigation Division
General Fund Appropriation ........................... 2,169,569

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation ........................... 371,534

C81C00.18 Correctional Litigation Division
General Fund Appropriation ........................... 617,501

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program

Special Fund Appropriation .......................... 464,085

SUMMARY

Total General Fund Appropriation .............................. 20,348,454
Total Special Fund Appropriation .............................. 12,161,387
Total Federal Fund Appropriation .............................. 3,701,348
Total Appropriation ........................................... 36,211,189

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation ............................... 1,689,130

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation, provided that it is the intent of the General Assembly that the agency be granted the authority to hire a deputy clerk either by the transfer of an existing position to the agency or the creation of a new position by the Board of Public Works ............................... 648,377

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
<th>C90G00.02 Telecommunications, Gas and Water Division</th>
<th>Special Fund Appropriation</th>
<th>11,596,614</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>C90G00.03 Engineering Investigations</td>
<td>Special Fund Appropriation</td>
<td>1,468,302</td>
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<tr>
<td>3</td>
<td>C90G00.04 Accounting Investigations</td>
<td>Special Fund Appropriation</td>
<td>707,251</td>
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<tr>
<td>4</td>
<td>C90G00.05 Common Carrier Investigations</td>
<td>Special Fund Appropriation</td>
<td>1,909,570</td>
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<td>5</td>
<td>C90G00.06 Washington Metropolitan Area Transit Commission</td>
<td>Special Fund Appropriation</td>
<td>448,321</td>
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<td>6</td>
<td>C90G00.07 Electricity Division</td>
<td>Special Fund Appropriation</td>
<td>560,018</td>
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<tr>
<td>7</td>
<td>C90G00.08 Public Utility Law Judge</td>
<td>Special Fund Appropriation</td>
<td>962,412</td>
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<tr>
<td>8</td>
<td>C90G00.09 Staff Counsel</td>
<td>Special Fund Appropriation</td>
<td>1,111,952</td>
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<tr>
<td>9</td>
<td>C90G00.10 Energy Analysis and Planning Division</td>
<td>Special Fund Appropriation</td>
<td>718,349</td>
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**SUMMARY**

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<table>
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<tr>
<td>10</td>
<td>Total Special Fund Appropriation</td>
<td>20,024,162</td>
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<td>11</td>
<td>Total Federal Fund Appropriation</td>
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<td>12</td>
<td>Total Appropriation</td>
<td>20,637,801</td>
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**OFFICE OF THE PEOPLE'S COUNSEL**

<table>
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<tr>
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<th>Special Fund Appropriation</th>
<th>C91H00.01 General Administration</th>
<th>Special Fund Appropriation</th>
<th>4,172,814</th>
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<tbody>
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<td>13</td>
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## SUBSEQUENT INJURY FUND

C94I00.01 General Administration

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Special Fund Appropriation</td>
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## UNINSURED EMPLOYERS’ FUND

C96J00.01 General Administration

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of Bethlehem Steel Corporation retirees’ hearing loss claims shall be reduced contingent on enactment of HB 1407 or SB 1040 authorizing the use of the special fund revenue source that supports the Uninsured Employers’ Fund to pay for claims that do not currently qualify for payment from the fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Uninsured Employers’ Fund submits documentation to the budget committees indicating that an actuarial contract has been awarded to conduct an actuarial study. The documentation shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees</td>
<td>1,917,573</td>
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<td>1,912,327</td>
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## WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration

<table>
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<tr>
<th>Description</th>
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<td>Special Fund Appropriation</td>
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C98F00.02 Major Information Technology

<table>
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<tr>
<th>Description</th>
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<td>Development Projects</td>
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<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
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<tr>
<td>1</td>
<td>Special Fund Appropriation</td>
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<tr>
<td></td>
<td><strong>SUMMARY</strong></td>
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<tr>
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<tr>
<td>3</td>
<td>Total Special Fund Appropriation</td>
</tr>
<tr>
<td>4</td>
<td></td>
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</tbody>
</table>
BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation .................. 977,317

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the
Board in its judgment (1) for
supplementing appropriations made in the
budget for fiscal 2020 when the regular
appropriations are insufficient for the
operating expenses of the government
beyond those that are contemplated at the
time of the appropriation of the budget for
this fiscal year, or (2) for any other
contingencies that might arise within the
State or other governmental agencies
during the fiscal year or any other purposes
provided by law, when adequate provision
for such contingencies or purposes has not
been made in this budget.

General Fund Appropriation .................. 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation .................. 234,897

D05E01.10 Miscellaneous Grants to Private
Non-Profit Groups
General Fund Appropriation .................. 6,165,592

To provide annual grants to private groups
and sponsors that have statewide
implications and merit State support.

Council of State Governments .......... 166,927
Historic Annapolis Foundation ........ 789,000
Maryland Zoo in Baltimore .......... 4,959,665
Western Maryland Scenic Railroad .... 250,000

SUMMARY

Total General Fund Appropriation ................. 7,877,806

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and
Control
1. General Fund Appropriation .......................................................... 11,956,287

2. Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

9. D11A04.01 Executive Direction
   General Fund Appropriation .......................................................... 404,298

DEPARTMENT OF DISABILITIES

13. D12A02.01 General Administration
   General Fund Appropriation ......................................................... 3,645,435
   Special Fund Appropriation ......................................................... 328,378
   Federal Fund Appropriation ......................................................... 4,844,963 8,818,776

18. Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

24. D13A13.01 General Administration
   Special Fund Appropriation ......................................................... 4,533,911
   Federal Fund Appropriation ......................................................... 880,214 5,414,125

28. Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33. D13A13.02 The Jane E. Lawton Conservation Loan Program
   Special Fund Appropriation ......................................................... 850,000

36. D13A13.03 State Agency Loan Program
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>41,378,521</td>
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### BOARDS, COMMISSIONS, AND OFFICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>D15A05.01 Survey Commissions</td>
<td>119,136</td>
</tr>
<tr>
<td>D15A05.03 Governor’s Office of Small, Minority &amp; Women Business Affairs</td>
<td>1,270,835</td>
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<tr>
<td>D15A05.05 Governor’s Office of Community-initiatives</td>
<td>2,432,310</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>311,359</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>5,391,100</td>
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### D15A05.06 State Ethics Commission

<table>
<thead>
<tr>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>363,136</td>
<td>1,298,550</td>
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### D15A05.07 Health Care Alternative Dispute Resolution Office

<table>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>41,458</td>
<td>531,744</td>
</tr>
</tbody>
</table>

### D15A05.16 Governor’s Office of Crime Control and Prevention

General Fund Appropriation, provided that $11,851,274 of this appropriation may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measurable actions the City will take to address crime and be based on a threat assessment. The Mayor’s Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019, provided that $500,000 of the general fund appropriation for the Governor’s Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the...
Governor's Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor's budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor's Office for Children, submits a report by November 1, 2019, on Children's Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

1. total fiscal 2020 CCIF grant allocations by priority;

2. a description of any guidelines used to determine how much in CCIF funds would be used for each priority;
fiscal 2020 funding to LMBs from all other sources by program;

(4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;

(5) identification of programs that were rejected for funding;

(6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and

(7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

Special Fund Appropriation ......................... 10,638,316
Federal Fund Appropriation .......................... 42,051,022 190,049,123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### Summary

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D15A05.20 State Commission on Criminal Sentencing Policy</td>
<td>539,043</td>
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</tr>
<tr>
<td>D15A05.22 Governor's Grants Office</td>
<td>236,380</td>
<td>60,000</td>
</tr>
<tr>
<td>D15A05.23 State Labor Relations Board</td>
<td>339,747</td>
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<tr>
<td>D15A05.24 Maryland State Board of Contract Appeals</td>
<td>749,308</td>
<td></td>
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<tr>
<td>D15A05.25 Governor's Coordinating Offices – Shared Services</td>
<td>1,904,750</td>
<td>1,750,336</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Total General Fund Appropriation: 146,222,580
Total Special Fund Appropriation: 11,414,269
Total Federal Fund Appropriation: 47,442,122
Total Appropriation: 205,078,971
D16A06.01 Office of the Secretary of State

General Fund Appropriation .......................... 2,541,743
Special Fund Appropriation .......................... 906,743 3,448,486

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D17B01.51 Administration

General Fund Appropriation .......................... 2,929,274
Special Fund Appropriation .......................... 870,851
Federal Fund Appropriation .......................... 118,326 3,918,451 3,800,125

D26A07.01 General Administration

General Fund Appropriation .......................... 2,358,264
Special Fund Appropriation .......................... 591,529
Federal Fund Appropriation .......................... 2,166,033 5,115,826

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund

General Fund Appropriation .......................... 764,238

D26A07.03 Community Services

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program
may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant’s ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................... 23,830,196

Federal Fund Appropriation ......................... 27,318,088 51,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ......................... 416,985

SUMMARY

Total General Fund Appropriation .................. 25,961,698
Total Special Fund Appropriation .................. 1,008,514
Total Federal Fund Appropriation .................. 29,484,121

Total Appropriation .................................. 56,454,333
MARYLAND COMMISSION ON CIVIL RIGHTS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>D27L00.01</td>
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<td>General Fund Appropriation</td>
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MARYLAND STADIUM AUTHORITY

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<th>Description</th>
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<tbody>
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<td>D28A03.02</td>
<td>Maryland Stadium Facilities Fund</td>
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<tr>
<td></td>
<td>Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>D28A03.55</td>
<td>Baltimore Convention Center</td>
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<td>6,344,537</td>
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<tr>
<td>D28A03.58</td>
<td>Ocean City Convention Center</td>
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<td>D28A03.59</td>
<td>Montgomery County Conference Center</td>
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<td>D28A03.60</td>
<td>Hippodrome Performing Arts Center</td>
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<td>1,391,443</td>
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<tr>
<td>D28A03.63</td>
<td>Office of Sports Marketing</td>
<td></td>
<td></td>
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<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>D28A03.66</td>
<td>Baltimore City Public Schools Construction Financing Fund</td>
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D28A03.67 Baltimore City Public Schools
Consortium Facilities Fund

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that $1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

<table>
<thead>
<tr>
<th>Description</th>
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D38I01.02 Help America Vote Act

General Fund Appropriation

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</table>
D38I01.03 Major Information Technology Development Projects
Special Fund Appropriation ...................... 262,500

SUMMARY

Total General Fund Appropriation ..................... 12,858,925
Total Special Fund Appropriation ..................... 14,041,724
Total Federal Fund Appropriation ..................... 707,300

Total Appropriation ........................................ 27,607,949

DEPARTMENT OF PLANNING

D40W01.01 Operations Division
General Fund Appropriation ......................... 3,787,492
Special Fund Appropriation ......................... 1,276
Federal Fund Appropriation ......................... 1,094 3,789,862

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.02 State Clearinghouse
General Fund Appropriation ......................... 483,695

D40W01.03 Planning Data and Research
General Fund Appropriation ......................... 8,690,562

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.04 Planning Coordination
General Fund Appropriation ......................... 1,692,056
Federal Fund Appropriation ......................... 52,516 1,744,572

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.07 Management Planning and
Education Outreach
General Fund Appropriation .................. 1,120,085
Special Fund Appropriation .................. 6,127,142
Federal Fund Appropriation .................. 202,420 7,449,647

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.08 Museum Services
General Fund Appropriation .................. 2,124,149
Special Fund Appropriation .................. 538,888
Federal Fund Appropriation .................. 88,864 2,751,901

D40W01.09 Research Survey and Registration
General Fund Appropriation .................. 850,104
Special Fund Appropriation .................. 86,906
Federal Fund Appropriation .................. 291,387 1,228,397

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.10 Preservation Services
General Fund Appropriation .................. 685,698
Special Fund Appropriation .................. 466,499
Federal Fund Appropriation .................. 245,644 1,397,841

D40W01.11 Historic Preservation – Capital
Appropriation
Special Fund Appropriation .................. 300,000

D40W01.12 Heritage Structure Rehabilitation Tax
Credit
**SUMMARY**

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**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

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<th>Amount</th>
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<td>General Fund Appropriation</td>
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<td>Administrative Headquarters</td>
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<td>Air Operations and Maintenance</td>
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<td>Army Operations and Maintenance</td>
<td>4,225,807</td>
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<tr>
<td>Capital Appropriation</td>
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<tr>
<td>State Operations</td>
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<td>Maryland Emergency Management Agency</td>
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<table>
<thead>
<tr>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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HOUSE BILL 100

SUMMARY

Total General Fund Appropriation ........................................... 24,811,929
Total Special Fund Appropriation ............................................. 18,311,967
Total Federal Fund Appropriation ............................................. 78,282,000

Total Appropriation ........................................................................ 121,405,896

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation .................................................... 16,379,705
Federal Fund Appropriation .................................................... 2,532,800

10,912,505

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation ............................................... 1,605,886

D55P00.02 Cemetery Program

General Fund Appropriation ............................................... 7,639,269
Special Fund Appropriation ................................................. 921,953
Federal Fund Appropriation ............................................... 1,680,952

10,242,174

D55P00.03 Memorials and Monuments Program

General Fund Appropriation ............................................... 413,876

D55P00.04 Cemetery Program – Capital Appropriation

Federal Fund Appropriation ............................................... 11,538,000

D55P00.05 Veterans Home Program

General Fund Appropriation ............................................... 3,860,090
Special Fund Appropriation ............................................... 3,096,695
Federal Fund Appropriation ............................................... 19,187,943

26,144,728
### Summary

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### State Archives

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<thead>
<tr>
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<td><strong>D60A10.01 Archives</strong></td>
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<td>6,439,513</td>
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### Executive Direction

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>D55P00.08 Executive Direction</td>
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<td><strong>Total General Fund Appropriation</strong></td>
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<td><strong>Total Appropriation</strong></td>
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D78Y01.02 Major Information Technology Development Projects

- Special Fund Appropriation: 11,511,958
- Federal Fund Appropriation: 24,739,061
  
- **Total Special Fund Appropriation:** 34,000,000
- **Total Federal Fund Appropriation:** 46,931,960
  
- **Total Appropriation:** 80,931,960

**SUMMARY**

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

- Special Fund Appropriation: 32,060,843
- Federal Fund Appropriation: 220,172
  
- **Total Appropriation:** 32,281,015

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

- General Fund Appropriation: 128,000
- Special Fund Appropriation: 458,885
  
- **Total Appropriation:** 586,885

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

- Special Fund Appropriation: 52,472
  
- Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
E00A01.01 Executive Direction

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of operating expenses, may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................. 4,185,020

Special Fund Appropriation .................. 762,013 4,947,033

E00A01.02 Financial and Support Services

General Fund Appropriation .................. 2,951,788

Special Fund Appropriation .................. 385,147 3,336,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................. 7,136,808

Total Special Fund Appropriation .................. 1,147,160

Total Appropriation ............................. 8,283,968

E00A02.01 Accounting Control and Reporting

General Fund Appropriation .................. 5,757,968
BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
General Fund Appropriation .............................. 1,417,361

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
General Fund Appropriation, provided that
$255,946 of this appropriation made for the
purpose of administration may not be
expended for that purpose but instead may
be used only for the purpose of
implementing a private letter ruling
process. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund ................................. 30,313,715
Special Fund Appropriation ............................ 5,088,469 35,402,184

E00A04.02 Major Information Technology
Development Projects
Special Fund Appropriation ............................ 5,348,000

SUMMARY

Total General Fund Appropriation ............................. 30,313,715
Total Special Fund Appropriation ............................ 10,436,469

Total Appropriation ........................................ 40,750,184

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
General Fund Appropriation .............................. 24,399,979
Special Fund Appropriation .............................. 11,506,321 35,906,300

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration
<table>
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<tr>
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<th>E00A09.01 Payroll Management</th>
<th>E00A10.01 Annapolis Data Center Operations</th>
<th>E00A10.02 Comptroller IT Services</th>
<th>E20B01.01 Treasury Management</th>
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<td>19,146,237</td>
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<td>6,490,706</td>
<td>22,505,397</td>
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**Central Payroll Bureau**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Information Technology Division**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**State Treasurer's Office**

**Treasury Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
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<th>Amount</th>
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<td>Total Appropriation</td>
<td>6,962,790</td>
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**INSURANCE PROTECTION**

**E20B02.01 Insurance Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**E20B02.02 Insurance Coverage**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BOND SALE EXPENSES**

**E20B03.01 Bond Sale Expenses**

General Fund Appropriation ........................................ 65,000
Special Fund Appropriation ................................................. 1,491,000  1,556,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director
General Fund Appropriation, provided that $300,000 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 3,769,968
Special Fund Appropriation ................................................. 146,867  3,916,835

E50C00.02 Real Property Valuation
General Fund Appropriation ................................................. 17,683,099
Special Fund Appropriation ................................................. 17,683,099  35,366,198

E50C00.04 Office of Information Technology
General Fund Appropriation ................................................. 2,198,985
Special Fund Appropriation ................................................. 2,198,985  4,397,970

E50C00.05 Business Property Valuation
General Fund Appropriation ................................................. 1,728,485
Special Fund Appropriation ................................................. 1,728,485  3,456,970

E50C00.06 Tax Credit Payments
General Fund Appropriation ................................................. 97,203,672

E50C00.08 Property Tax Credit Programs
MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E50C00.09 Major Information Technology Development Projects
General Fund Appropriation ................................................. 1,890,412
Special Fund Appropriation .................................................. 857,477 2,747,889

E50C00.10 Charter Unit
General Fund Appropriation ................................................ 90,691
Special Fund Appropriation ................................................. 6,460,438 6,551,129

SUMMARY

Total General Fund Appropriation ........................................ 124,565,312
Total Special Fund Appropriation ......................................... 33,828,351

Total Appropriation .......................................................... 158,393,663

E75D00.01 Administration and Operations
Special Fund Appropriation .................................................. 86,003,221 85,721,796

E75D00.02 Video Lottery Terminal and Gaming Operations
General Fund Appropriation ................................................ 6,943,445
Special Fund Appropriation ................................................ 11,205,629 11,136,419 18,144,044 18,079,864

SUMMARY

Total General Fund Appropriation ........................................ 6,943,445
Total Special Fund Appropriation ......................................... 96,858,215

Total Appropriation .......................................................... 103,801,660

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
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<tr>
<td>3</td>
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F10A01.01 Executive Direction

General Fund Appropriation, provided that $194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

2,786,388

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation

1,287,407

F10A01.03 Central Collection Unit
Special Fund Appropriation

16,533,309

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation

1,023,269

SUMMARY

Total General Fund Appropriation

5,097,064

Total Special Fund Appropriation

16,533,309

Total Appropriation

21,630,373
Executive Direction

General Fund Appropriation, provided that $50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non–Medicare–eligible retirees, medical payments for Medicare–eligible retirees, prescription drug payments for active employees, prescription drug payments for non–Medicare–eligible retirees, and prescription drug payments for Medicare–eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non–Medicare–eligible retirees and Medicare–eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 1,939,708

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ........................... 3,204,460

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation ........................... 1,994,401

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation ........................... 1,312,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ................................. 178,260,283

Special Fund Appropriation, provided that funds appropriated for Cost of Living
Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 34,807,906 Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 16,318,584

F10A02.09 SmartWork
General Fund Appropriation ......................... 8,000,000
2,000,000

SUMMARY

Total General Fund Appropriation ......................... 188,610,839
Total Special Fund Appropriation ......................... 34,807,906
Total Federal Fund Appropriation ......................... 16,318,584

Total Appropriation ........................................ 239,737,329

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ......................... 4,727,266
Special Fund Appropriation ......................... 584,778  5,312,044

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation ........................................... 1,302,298

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that the appropriation made for the purpose of Major Information Technology Project Development Fund (MITDPF) shall be reduced by $5,000,000 contingent on enactment of HB 1407 which requires that the Maryland Department of Transportation deposit revenues from resource sharing agreements into the MITDPF .......................................................... 71,802,399

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ............ 3,900,000 75,702,399

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation ................................. 13,570,033

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency
bids to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F50B04.03 Application Systems Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F50B04.04 Infrastructure**

Special Fund Appropriation ......................... 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F50B04.05 Chief of Staff**

General Fund Appropriation ......................... 2,512,518

**F50B04.06 Major Information Technology Development Projects**

Special Fund Appropriation ......................... 6,511,260

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F50B04.07 Radio**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F50B04.09 Telecommunications Access of Maryland**

Special Fund Appropriation ......................... 4,518,665
## SUMMARY

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Provided that authorization to expend reimbursable funds is reduced by $225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by $29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency
Special Fund Appropriation ........................................ 16,965,995

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation ........................................ 4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation ........................................ 20,642,753

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of agency operations may not be
expended until the Maryland Supplemental Retirement Plans submits a budget amendment to the budget committees to adjust the fiscal 2020 appropriation to fully cover salary and fringe benefit costs based on actual projected expenditures. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the budget amendment is not submitted to the budget committees .......... 1,828,242
DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ......................... 1,744,348

H00A01.02 Administration
General Fund Appropriation ......................... 1,936,624

SUMMARY

Total General Fund Appropriation ....................... 3,680,972

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 9,725,997
Special Fund Appropriation ......................... 82,340
Federal Fund Appropriation ......................... 317,148 10,125,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation ......................... 31,572,561
Special Fund Appropriation ......................... 394,198
Federal Fund Appropriation ......................... 1,094,288 33,061,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities
General Fund Appropriation ......................... 1,665,112

SUMMARY

Total General Fund Appropriation ......................... 33,237,673
Total Special Fund Appropriation .......................... 394,198
Total Federal Fund Appropriation .......................... 1,094,288

Total Appropriation ........................................... 34,726,159

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
General Fund Appropriation ......................... 6,025,929
Special Fund Appropriation ......................... 2,241,262 8,267,191

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation ......................... 1,492,918
Special Fund Appropriation ......................... 325,722 1,818,640

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,059.5 positions and 122.2 contractual full–time equivalents (FTE) paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2020. The level of contractual FTEs may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of administration of the department may not be expended until:

(1) the Maryland Department of Transportation (MDOT) withdraws the I–495 and I–270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;

(2) the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;

(3) MDOT submits a new presolicitation report based on the FEIS;

(4) MDOT submits a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities; and

(5) the committees have had 45 days to review and comment on the MDOT report.
Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .................................. 32,572,354

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than $5,667,276 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $5,667,276 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees .................................................. 5,667,276

Federal Fund Appropriation .................................. 14,437,008  20,104,284

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2019–2024 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed
system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

| Federal Fund Appropriation | 7,537,000 | 48,780,412 |

| J00A01.04 Washington Metropolitan Area
| Transit – Operating
| Special Fund Appropriation | 392,947,930 |

| J00A01.05 Washington Metropolitan Area
| Transit – Capital
| Special Fund Appropriation | 225,133,000 |

| J00A01.07 Office of Transportation Technology
| Services
| Special Fund Appropriation | 48,264,146 |

| J00A01.08 Major Information Technology
| Development Projects
| Special Fund Appropriation | 5,337,588 |

**SUMMARY**

| Total Special Fund Appropriation | 751,165,706 |
| Total Federal Fund Appropriation | 21,974,008 |

| Total Appropriation | 773,139,714 |

**DEBT SERVICE REQUIREMENTS**

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,773,000,000 as of June 30, 2020.
The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

1. anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

2. anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2019 through 2029.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $951,000,000 as of June 30, 2020. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2020. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

1. MDOT provides notice to the
Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2020, and the total amount by which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ......................... 354,848,481

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by $5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall
increase the budgeted level of snow removal by $5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

| J00B01.01 State System Construction and Equipment |
|-----------------------------------------|------------------|
| Special Fund Appropriation | 735,326,000 |
| Federal Fund Appropriation | 619,646,000 | 1,354,972,000 |

| J00B01.02 State System Maintenance |
|-----------------------------------|------------------|
| Special Fund Appropriation | 277,854,627 |
| Federal Fund Appropriation | 14,601,905 | 292,456,532 |

| J00B01.03 County and Municipality Capital Funds |
|-----------------------------------------------|------------------|
| Special Fund Appropriation | 5,950,000 |
| Federal Fund Appropriation | 65,850,000 | 71,800,000 |

| J00B01.04 Highway Safety Operating Program |
|-------------------------------------------|------------------|
| Special Fund Appropriation | 11,940,721 |
| Federal Fund Appropriation | 3,356,649 | 15,297,370 |

| J00B01.05 County and Municipality Funds |
|------------------------------------------|------------------|
| Special Fund Appropriation, provided that $29,777 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2015, 2016, 2017, and 2018. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that $600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for repairs and improvements to Frederick Road and |
North Bend Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

1. creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and

2. submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.
It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that $250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.
MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of Maryland Port Administration operations may not be expended for that purpose but instead may be used only to provide a one-time grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, to pay for the tipping fees owed by Baltimore Operation Sail, Ltd. for the placement of material dredged from the Baltimore Harbor in fiscal 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Total Special Fund Appropriation ........................................... 1,288,478,863
Total Federal Fund Appropriation ........................................... 708,094,554
Total Appropriation ................................................................. 1,996,573,417

SUMMARY

Total Special Fund Appropriation ........................................... 180,226,250
Total Federal Fund Appropriation ........................................... 7,913,000
Total Appropriation ................................................................. 188,139,250

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation ........................................... 191,602,746
Federal Fund Appropriation ........................................... 94,042 191,696,788
SUMMARY

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by $5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by $5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.
J00H01.04 Rail Operations
  Special Fund Appropriation ......................... 210,708,538
  Federal Fund Appropriation ......................... 236,000,409

J00H01.05 Facilities and Capital Equipment
  Special Fund Appropriation ......................... 148,213,000
  Federal Fund Appropriation ......................... 638,357,000

J00H01.06 Statewide Programs Operations
  Special Fund Appropriation ......................... 68,101,691
  Federal Fund Appropriation ......................... 90,848,648

J00H01.08 Major Information Technology Development Projects
  Special Fund Appropriation ......................... 15,123,000
  Federal Fund Appropriation ......................... 15,248,000

SUMMARY
  Total Special Fund Appropriation ..................... 987,646,714
  Total Federal Fund Appropriation ..................... 552,372,359

  Total Appropriation .................................... 1,540,019,073

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
  Special Fund Appropriation ......................... 204,452,975
  Federal Fund Appropriation ......................... 205,098,475

J00I00.03 Airport Facilities and Capital Equipment
  Special Fund Appropriation ......................... 74,757,000
  Federal Fund Appropriation ......................... 89,050,000

SUMMARY
1 | Total Special Fund Appropriation ................................................. | 279,209,975 |
2 | Total Federal Fund Appropriation .............................................. | 14,938,500 |
3 | Total Appropriation .................................................................. | 294,148,475 |
## DEPARTMENT OF NATURAL RESOURCES

### OFFICE OF THE SECRETARY

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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>7,030,260</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>3,826,052</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>161,938</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,018,250</strong></td>
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</table>

<table>
<thead>
<tr>
<th>K00A01.04 Human Resource Service</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,187,786</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>732,935</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>57,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,977,721</strong></td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>K00A01.05 Information Technology Service</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,109,235</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,159,987</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>113,900</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,383,122</strong></td>
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<table>
<thead>
<tr>
<th>K00A01.06 Office of Communications</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>564,792</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>452,194</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,016,986</strong></td>
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</tbody>
</table>

### SUMMARY

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>12,078,685</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>8,225,336</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>432,838</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>20,736,859</strong></td>
</tr>
</tbody>
</table>
FOREST SERVICE

K00A02.09 Forest Service

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,000,521</td>
<td>8,721,480</td>
<td>1,982,498</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>78,587</td>
<td>5,078,916</td>
<td>5,900,911</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,543,430</td>
<td>43,758,281</td>
<td>377,000</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,900,000</td>
</tr>
</tbody>
</table>

K00A02.09 Forest Service

General Fund Appropriation ........................... 1,000,521
Special Fund Appropriation ........................... 8,721,480
Federal Fund Appropriation ........................... 1,982,498 11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation ........................... 78,587
Special Fund Appropriation ........................... 5,078,916
Federal Fund Appropriation ........................... 5,900,911 11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation ........................... 3,543,430
Special Fund Appropriation ........................... 43,758,281
Federal Fund Appropriation ........................... 377,000 47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation ........................... 1,900,000
SUMMARY

Total General Fund Appropriation ........................................ 3,543,430
Total Special Fund Appropriation ......................................... 45,658,281
Total Federal Fund Appropriation ........................................ 377,000

Total Appropriation .......................................................... 49,578,711

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation .................................................. 5,625,747

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of
the Special Fund allowance, $86,420,339
represents that share of Program Open
Space revenues available for State projects
and $48,031,709 represents that share of
Program Open Space revenues available
for local programs. These amounts may be
used for any State projects or local share
authorized in Chapter 403, Laws of
Maryland, 1969 as amended, or in Chapter
81, Laws of Maryland, 1984; Chapter 106,
Laws of Maryland, 1985; Chapter 109,
Laws of Maryland, 1986; Chapter 121,
Laws of Maryland, 1987; Chapter 10, Laws
of Maryland, 1988; Chapter 14, Laws of
Maryland, 1989; Chapter 409, Laws of
Maryland, 1990; Chapter 3, Laws of
Maryland, 1991; Chapter 4, 1st Special
Session, Laws of Maryland, 1992; Chapter
204, Laws of Maryland, 1993; Chapter 8,
Laws of Maryland, 1994; Chapter 7, Laws
of Maryland, 1995; Chapter 13, Laws of
Maryland, 1996; Chapter 3, Laws of
Maryland, 1997; Chapter 109, Laws of
Maryland, 1998; Chapter 118, Laws of
Maryland, 1999; Chapter 204, Laws of
Maryland, 2000; Chapter 102, Laws of
Maryland, 2001; Chapter 290, Laws of
Maryland, 2002; Chapter 204, Laws of
Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018 and for any of the following State and local projects

<table>
<thead>
<tr>
<th>Allowance, Local Projects</th>
<th>$48,031,709</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisitions</td>
<td>$43,220,594</td>
</tr>
</tbody>
</table>

Department of Natural Resources Capital Improvements:
- Natural Resource Development Fund: $15,281,533
- Ocean City Beach Maintenance: $1,000,000
- Critical Maintenance Program: $4,159,480

Subtotal: $20,441,013

Heritage Conservation Fund: $3,906,723

Rural Legacy: $18,852,009

Allowance, State Projects: $86,420,339

Further provided that $6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

1. $4,700,000 for projects that meet park purposes;

134,452,048
(2) $500,000 for Ambrose Kennedy Park;

(3) $250,000 for Garrett Park;

(4) $250,000 for Herring Run Park;

(5) $150,000 for creation of a memorial park to fallen firefighters;

(6) $100,000 for Cylburn Arboretum; and

(7) $50,000 for Warwick Park.

Further provided that expenditures from the $6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources’ facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.

Federal Fund Appropriation ......................... 4,350,000 138,802,048

SUMMARY

Total Special Fund Appropriation ............................. 140,077,795
Total Federal Fund Appropriation ................................. 4,350,000
HOUSE BILL 100

Total Appropriation .............................................. 144,427,795

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation ................................. 4,164,545

NATURAL RESOURCES POLICE

K00A07.01 General Direction
General Fund Appropriation .............................. 9,581,173
Special Fund Appropriation ............................... 746,242
Federal Fund Appropriation .............................. 3,163,483 13,490,898

K00A07.04 Field Operations
General Fund Appropriation .............................. 27,614,971
Special Fund Appropriation ............................... 6,896,354
Federal Fund Appropriation .............................. 2,358,663 36,869,988

SUMMARY

Total General Fund Appropriation ...................... 37,196,144
Total Special Fund Appropriation ...................... 7,642,596
Total Federal Fund Appropriation ...................... 5,522,146

Total Appropriation .............................................. 50,360,886

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation .............................. 1,135,148
Special Fund Appropriation ............................... 4,607,461 5,742,609

Funds are appropriated in other units of the
Department of Natural Resources budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
HOUSE BILL 100

K00A09.06 Ocean City Maintenance
Special Fund Appropriation ............................. 1,000,000

SUMMARY

Total General Fund Appropriation ............................. 1,135,148
Total Special Fund Appropriation ............................. 5,607,461

Total Appropriation ........................................... 6,742,609

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ................................. 2,101,107

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ................................. 483,310
Special Fund Appropriation ................................. 5,410,595  5,893,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ................................. 3,949,473
Special Fund Appropriation ................................. 2,315,335
Federal Fund Appropriation ................................. 2,293,890  8,558,698

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey
General Fund Appropriation ................................. 1,447,335
### SUMMARIZED FINANCIAL INFORMATION

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<th>Description</th>
<th>Amount</th>
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<tr>
<td><strong>Total Special Fund Appropriation</strong></td>
<td>8,549,019</td>
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<td><strong>Total Federal Fund Appropriation</strong></td>
<td>2,574,218</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td>17,003,355</td>
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#### MARYLAND ENVIRONMENTAL TRUST

<table>
<thead>
<tr>
<th>K00A13.01 Maryland Environmental Trust</th>
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<tbody>
<tr>
<td><strong>General Fund Appropriation</strong></td>
<td>604,474</td>
</tr>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### CHESAPEAKE AND COASTAL SERVICE

<table>
<thead>
<tr>
<th>K00A14.01 Waterway Capital</th>
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<tbody>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
<td>13,500,000</td>
</tr>
<tr>
<td><strong>Federal Fund Appropriation</strong></td>
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<tr>
<td><strong>Total Appropriation</strong></td>
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</table>

<table>
<thead>
<tr>
<th>K00A14.02 Chesapeake and Coastal Service</th>
<th></th>
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<tbody>
<tr>
<td><strong>General Fund Appropriation</strong></td>
<td>1,705,918</td>
</tr>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
<td>56,509,343</td>
</tr>
<tr>
<td><strong>Federal Fund Appropriation</strong></td>
<td>8,524,403</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td>66,739,664</td>
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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>1,705,918</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>70,009,343</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>11,024,403</td>
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<tr>
<td>Total Appropriation</td>
<td>82,739,664</td>
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**FISHING AND BOATING SERVICES**

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<tr>
<th>Appropriation</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>7,292,277</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>15,065,087</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>3,324,496</td>
</tr>
<tr>
<td></td>
<td>25,681,860</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A11.01 Executive Direction
General Fund Appropriation ......................... 1,365,761

L00A11.02 Administrative Services
General Fund Appropriation, provided that...
$200,000 of this appropriation made for the...
purpose of general administrative expenses...
may not be expended until the Maryland...
Department of Agriculture, in coordination...
with the Harry R. Hughes Center for...
Agro-Ecology, Inc., submits a...
comprehensive Maryland agriculture...
strategic plan to the budget committees. The plan shall include, but not be limited...
to an analysis of the demographics of...
farmers, the affordability and quality of...
food for consumers, the affordability of...
farms for the next generation of farmers, ...
nutrient and sediment loading reductions...
for Chesapeake Bay restoration, and...
economic development programs...
supporting agriculture, such as the work of...
the Maryland Agricultural and...
Resource-Based Industry Development...
Corporation. The plan shall be submitted...
by December 1, 2019, and the budget...
committees shall have 45 days to review...
and comment. Funds restricted pending...
the receipt of a plan may not be transferred...
by budget amendment or otherwise to any...
other purpose and shall revert to the...
General Fund if the report is not submitted...
to the budget committees ......................... 1,878,621

Funds are appropriated in other agency...
budgets to pay for services provided by this...
program. Authorization is hereby granted...
to use these receipts as special funds for...
operating expenses in this program.

L00A11.03 Central Services
General Fund Appropriation ......................... 2,230,415
Special Fund Appropriation ......................... 88,290
Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.04</td>
<td>Maryland Agricultural Commission</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L00A11.05</td>
<td>Maryland Agricultural Land Preservation Foundation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L00A11.11</td>
<td>Capital Appropriation</td>
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</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>5,614,280</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td></td>
<td>47,167,161</td>
<td></td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td>377,010</td>
</tr>
</tbody>
</table>

| Total Appropriation                               | 53,158,451                 |                            |                            |
L00A12.04  Maryland Agricultural Statistics
  Services
    General Fund Appropriation ......................... 21,435

L00A12.05  Animal Health
  General Fund Appropriation ....................... 2,589,745
  Special Fund Appropriation .................... 503,323
  Federal Fund Appropriation .................... 598,302  3,691,370

L00A12.07  State Board of Veterinary Medical Examiners
  Special Fund Appropriation .................. 804,491

L00A12.08  Maryland Horse Industry Board
  Special Fund Appropriation .................. 317,072

L00A12.10  Marketing and Agriculture Development
  General Fund Appropriation .................... 943,645
  Special Fund Appropriation .................... 2,467,195
  Federal Fund Appropriation .................... 1,588,273  4,999,113

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11  Maryland Agricultural Fair Board
  Special Fund Appropriation .................. 1,460,000

L00A12.18  Rural Maryland Council
  General Fund Appropriation .................... 6,167,000

L00A12.19  Maryland Agricultural Education and Rural Development Assistance Fund
  General Fund Appropriation .................... 167,000

L00A12.20  Maryland Agricultural and Resource–Based Industry Development Corporation
  General Fund Appropriation .................... 5,375,000

SUMMARY
### OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

#### L00A14.01 Office of the Assistant Secretary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>215,061</td>
</tr>
</tbody>
</table>

#### L00A14.02 Forest Pest Management

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>859,068</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>129,063</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>284,819</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### L00A14.03 Mosquito Control

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,378,316</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,820,581</td>
</tr>
</tbody>
</table>

#### L00A14.04 Pesticide Regulation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>881,743</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>327,811</td>
</tr>
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</table>

#### L00A14.05 Plant Protection and Weed Management

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,053,056</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>276,600</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>464,713</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A14.06 Turf and Seed
General Fund Appropriation ....................... 775,092
Special Fund Appropriation ......................... 359,991  1,135,083

L00A14.09 State Chemist
General Fund Appropriation ....................... 53,578
Special Fund Appropriation ......................... 3,162,372
Federal Fund Appropriation ...................... 110,156  3,326,106

L00A14.10 Nuisance Insects
General Fund Appropriation, provided that $200,000 of this appropriation is contingent upon the enactment of legislation establishing a Nuisance Insect program ........................................ 200,000
Special Fund Appropriation, provided that $200,000 of this appropriation is contingent upon the enactment of legislation establishing a Nuisance Insect program ........................................ 200,000  400,000

SUMMARY

Total General Fund Appropriation ..................... 4,534,171
Total Special Fund Appropriation .................... 6,830,350
Total Federal Fund Appropriation ................... 1,187,499

Total Appropriation ..................................... 12,552,020

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary
General Fund Appropriation ......................... 218,390

L00A15.02 Program Planning and Development
General Fund Appropriation ......................... 396,620
Special Fund Appropriation ......................... 239,587
Federal Fund Appropriation ....................... 1,050,000  1,686,207

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation ........................... 8,525,429

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation ........................... 806,653
Special Fund Appropriation ............................ 12,004,170 12,810,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ........................... 1,515,809
Special Fund Appropriation ............................ 121,203
Federal Fund Appropriation ............................ 1,175,000 2,812,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
General Fund Appropriation ........................... 386,080
Federal Fund Appropriation ............................ 330,212 716,292

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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M00A01.01 Executive Direction
General Fund Appropriation ......................... 11,682,823
Federal Fund Appropriation .......................... 2,140,260 13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation ......................... 17,825,334
Federal Fund Appropriation .......................... 11,813,705 29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 378,500

SUMMARY

Total General Fund Appropriation ......................... 29,508,157
Total Special Fund Appropriation ......................... 378,500
Total Federal Fund Appropriation ......................... 13,953,965

Total Appropriation ........................................ 43,840,622

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality
General Fund Appropriation ......................... 15,732,982
Special Fund Appropriation ......................... 660,861
Federal Fund Appropriation ......................... 7,460,146 23,853,989
SUMMARY

17 Total General Fund Appropriation ...................... 16,285,828
18 Total Special Fund Appropriation .......................... 40,941,141
19 Total Federal Fund Appropriation ........................... 7,460,146
20
21 Total Appropriation ............................................ 64,687,115
22

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24 M00F01.01 Executive Direction
25 General Fund Appropriation ............................. 7,228,057
26 Special Fund Appropriation ............................. 408,570
27 Federal Fund Appropriation .......................... 928,176 8,564,803
28
29 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
30
31
32
33
34 OFFICE OF POPULATION HEALTH IMPROVEMENT
35 M00F02.01 Office of Population Health
Improvement

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**M00F02.07 Core Public Health Services**

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**SUMMARY**

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**PREVENTION AND HEALTH PROMOTION ADMINISTRATION**

**M00F03.01 Infectious Disease and Environmental Health Services**

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<td>Total General Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**M00F03.04 Family Health and Chronic Disease Services**

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<td>Federal Fund Appropriation</td>
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**SUMMARY**

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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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Total Appropriation ........................................ 427,108,968

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
  General Fund Appropriation ......................... 14,954,166
  Federal Fund Appropriation .......................... 100,199  15,054,365

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
  General Fund Appropriation ......................... 366,600
  Federal Fund Appropriation .......................... 15,948,411  16,315,011

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
  General Fund Appropriation ......................... 21,875,462
  Special Fund Appropriation .......................... 303,774  22,179,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations
  General Fund Appropriation ......................... 19,914,242
  Special Fund Appropriation .......................... 2,736,341  22,650,583

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
  General Fund Appropriation ......................... 34,739,366
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
General Fund Appropriation

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to plan and create a statewide bed registry system for all inpatient psychiatric beds. This bed registry will include total, operational, and vacant inpatient psychiatric beds in all State-run psychiatric facilities, acute general hospitals, and private psychiatric hospitals in Maryland. The bed registry will provide up-to-date information on bed availability statewide. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

M00L01.02 Community Services
Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may
be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .............................. 184,076,854
Special Fund Appropriation .............................. 28,242,873
Federal Fund Appropriation .............................. 98,384,545 310,704,272

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

General Fund Appropriation .............................. 88,452,392

SUMMARY

Total General Fund Appropriation .......................... 288,119,516
Total Special Fund Appropriation .......................... 28,493,865
Total Federal Fund Appropriation .......................... 103,263,478

Total Appropriation .......................................... 419,876,859

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
General Fund Appropriation .............................. 19,657,409
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents
General Fund Appropriation ....................... 13,709,069
Special Fund Appropriation ....................... 95,004
Federal Fund Appropriation ..................... 58,242  13,862,315

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
General Fund Appropriation ....................... 996,130
Special Fund Appropriation ..................... 424,979  1,421,109

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that
$100,000 of this appropriation may not be
expended until the department submits a
report to the budget committees including
recommendations for expanded uses of the
Waiting List Equity Fund and an estimate
of the number of individuals on the waiting
list for community services that would be
served under the expanded uses. The
report shall be submitted by November 1,
2019, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if a report is not submitted.

Further provided that $100,000 of this
appropriation made for the purpose of
program direction may not be expended
until the Maryland Department of Health
submits a report to the budget committees
on the Office of the Attorney General’s
recommendation regarding Montgomery
County’s proposed plan to secure federal
funds through a Medical Assistance
Program match for funding to pay direct
service providers. The report shall be
submitted by September 1, 2019, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

Federal Fund Appropriation ....................... 4,406,100

5,455,596

9,861,696

SUMMARY

General Fund Appropriation ....................... 684,615,460
Special Fund Appropriation ....................... 6,006,529
Federal Fund Appropriation ....................... 608,829,418 1,299,451,407

Total General Fund Appropriation ....................... 690,071,056
Total Special Fund Appropriation ....................... 6,006,529
Total Federal Fund Appropriation ....................... 613,235,518

Total Appropriation ..................................... 1,309,313,103

HOLLY CENTER

General Fund Appropriation ....................... 16,493,409
Special Fund Appropriation ................................ 82,246  16,575,655

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
General Fund Appropriation ................................. 7,833,888

POTOMAC CENTER

M00M07.01 Potomac Center
General Fund Appropriation ............................... 17,113,739
Special Fund Appropriation ................................. 5,000  17,118,739

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance
General Fund Appropriation ................................. 920,922

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the possibility of expanding the Baltimore City Capitation Project. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ........................................ 1,559,216
Special Fund Appropriation .................... 3,900,000
Federal Fund Appropriation ................... 5,646,726 11,105,942

M00Q01.02 Office of Systems, Operations and
Pharmacy
General Fund Appropriation ..................... 7,378,356
Federal Fund Appropriation ..................... 16,755,168 24,133,524

M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program
M00Q01.03 Medical Care Provider
Reimbursements are to be used for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose.

General Fund Appropriation, provided that no
part of this General Fund appropriation
may be paid to any physician or surgeon or
any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional
judgment that the procedure is necessary,
provided one of the following conditions
exists: where continuation of the
pregnancy is likely to result in the death of
the woman; or where the woman is a victim
of rape, sexual offense, or incest that has
been reported to a law enforcement agency
or a public health or social agency; or where
it can be ascertained by the physician with
a reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of
medical certainty that termination of
pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health.

Further provided that $500,000 of this appropriation made for the purpose of nursing home provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees on a plan to implement, beginning in fiscal 2021, a nursing home quality program valued at least at 1% of total nursing home provider reimbursements that is patient outcome–specific and includes a system of incentives and penalties. The report shall identify outcomes to be included in the program as well as the mechanism for providing incentives and disincentives. The report shall be submitted by October 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of managed care organization (MCO) provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget
committees detailing performance targets
to be included in the calendar 2020 MCO
rate-setting process against which the
individual MCO will be measured to
determine profit margins utilized in
calendar 2021 rate setting. The report shall
be submitted by October 1, 2019, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that $1,000,000 of this
appropriation made for the purpose of
provider reimbursements may not be
expended until the Maryland Department
of Health submits a report to the budget
committees with a detailed plan to begin
the implementation of a Duals Accountable
Care Organization by July 1, 2020. The
report shall be submitted by November 1,
2019, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $2,000,000 of this
appropriation shall be reduced contingent
upon the enactment of HB 1407 or SB 1040
authorizing the use of the Maryland
Trauma Physician Services Fund for
Medicaid Provider Reimbursements.
Authorization is granted to process a
special fund budget amendment up to
$2,000,000 from the Maryland Trauma
Physician Services Fund to support
Medicaid provider reimbursements.

Further provided that $20,000,000 of this
appropriation shall be reduced contingent
upon the enactment of HB 1407 or SB 1040 reducing the Medicaid Deficit Assessment reduction amount for fiscal 2020 from $40,000,000 to $20,000,000. Authorization is granted to process a special fund budget amendment up to $20,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to $10,000,000 from these unexpended funds to support Medicaid provider reimbursements.

Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to $4,500,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements ................................ 844,311,045

Federal Fund Appropriation ......................... 5,622,348,175 9,450,521,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services
General Fund Appropriation ......................... 11,997,138
Special Fund Appropriation .......................... 1,700,000
Federal Fund Appropriation ......................... 37,843,722 51,540,860

M00Q01.05 Office of Finance
General Fund Appropriation ......................... 1,878,723
Federal Fund Appropriation ......................... 2,334,238 4,212,961
M00Q01.06 Kidney Disease Treatment Services
   General Fund Appropriation .........................  5,106,487
   Special Fund Appropriation .........................  273,925  5,380,412

M00Q01.07 Maryland Children’s Health Program
   General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health .................. 51,638,239
   Special Fund Appropriation .........................  3,291,396
   Federal Fund Appropriation .........................  211,395,870  266,325,505
M00Q01.08  Major Information Technology
Development Projects
Federal Fund Appropriation ...................... 38,659,660

M00Q01.09  Office of Eligibility Services
General Fund Appropriation ...................... 5,281,470
5,119,317
Federal Fund Appropriation ........................ 8,119,541 13,401,011
7,897,288 13,016,605

M00Q01.10  Medicaid Behavioral Health Provider
Reimbursements
Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for State Medicaid
Fund Recipients or M00L01.02 Community
Services. Funds not expended or
transferred shall be reverted or canceled.
General Fund Appropriation ...................... 511,287,818
Special Fund Appropriation ........................ 11,114,687
Federal Fund Appropriation ........................ 1,024,515,464 1,546,917,969

M00Q01.11  Senior Prescription Drug Assistance
Program
Special Fund Appropriation ...................... 14,923,203

SUMMARY
Total General Fund Appropriation .................... 3,564,830,044
Total Special Fund Appropriation .................... 879,514,256
Total Federal Fund Appropriation .................... 6,957,484,106

Total Appropriation .................................... 11,401,828,406

HEALTH REGULATORY COMMISSIONS
M00R01.01 Maryland Health Care Commission
   Special Fund Appropriation ................. 42,331,523
   34,236,004

Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

M00R01.02 Health Services Cost Review
   Commission
   Special Fund Appropriation ................... 116,000,062

M00R01.03 Maryland Community Health
   Resources Commission
   Special Fund Appropriation ................... 8,000,000

SUMMARY

Total Special Fund Appropriation ................ 158,236,066

Total Appropriation .............................. 158,236,066
### Summary

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<tr>
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<th>General Fund</th>
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<tr>
<td>General Administration – State</td>
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**Total General Fund Appropriation**: 21,979,251  
**Total Federal Fund Appropriation**: 6,881,726  
**Total Appropriation**: 28,860,977

### Social Services Administration

- **General Fund Appropriation, provided that**: $100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees on:
(1) the evidence–based practices implemented under the Title IV–E Waiver that will continue after the end of the waiver;

(2) the evidence–based practices implemented under the Title IV–E Waiver that will expand to additional jurisdictions;

(3) any new evidence–based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;

(4) the source(s) of funding that will be used to continue or implement the evidence–based practices, including whether the practices will be eligible for Title IV–E funds as a result of the Family First Prevention Services Act (FFPSA); and

(5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this
appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of the period October 2018 through November 2019 and separately by type of hospital, the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days that these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department, regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program in the Department of Human Services (DHS) may not be expended until DHS submits a report to the budget committees detailing the number of accounts/trusts opened on behalf of youth as a result of the implementation of Chapters 815 and 816 of 2018 by jurisdiction and month (through October 2019), the average amount conserved in each account by age group specified in the chapters, and the total amount conserved in these accounts by age group specified in the chapters. The report shall be submitted by December 15, 2019.
and the budget committees shall have 45
days to review and comment. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted .......... 11,444,539
Federal Fund Appropriation ................. 15,318,071 26,762,610

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel
General Fund Appropriation .................. 11,661,931
Special Fund Appropriation .................. 40,481
Federal Fund Appropriation .................. 10,404,601 22,107,013

N00E01.02 Division of Administrative Services
General Fund Appropriation .................. 4,379,691
Federal Fund Appropriation .................. 5,458,268 9,837,959

SUMMARY

Total General Fund Appropriation ............. 16,041,622
Total Special Fund Appropriation .............. 40,481
Total Federal Fund Appropriation ............. 15,862,869

Total Appropriation ................................ 31,944,972

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology
Development Projects
Federal Fund Appropriation .................. 69,523,328

N00F00.04 General Administration
General Fund Appropriation .................. 26,084,911
Special Fund Appropriation .................. 1,201,063
Federal Fund Appropriation .................. 31,336,135 58,622,109

SUMMARY
Total General Fund Appropriation ........................................ 26,084,911
Total Special Fund Appropriation ........................................ 1,201,063
Total Federal Fund Appropriation ........................................ 100,859,463

Total Appropriation ....................................................... 128,145,437

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that
funds appropriated herein may be used to
develop a broad range of services to assist
in returning children with special needs
from out–of–state placements, to prevent
unnecessary residential or institutional
placements within Maryland, and to work
with local jurisdictions in these regards.
Policy decisions regarding the
expenditures of such funds shall be made
jointly by the Director of the Governor’s
Office for Children, the Secretaries of
Health, Human Services, Juvenile
Services, Budget and Management, and
the State Superintendent of Education.

Further provided that these funds are to be
used only for the purposes herein
appropriated, and there shall be no
budgetary transfer to any other program or
purpose. Funds not expended shall revert
to the General Fund.

Further provided that $1,700,000 of this
appropriation made for the purpose of the
Foster Youth Savings Program may not be
expended until the Department of Human
Services submits a report to the budget
committees on (1) financial incentives to be
provided to foster youth for achieving
Ready by 21 benchmarks or other
benchmarks to assist in ensuring a
successful transition out of foster care; (2)
the number of youth expected to achieve
each financial incentive; and (3) other
planned uses of the fiscal 2020 funding for
the program, including annual deposits
into the accounts, anticipated new
accounts, and administration of the
program. The report shall be submitted by
July 1, 2019, and the budget committees
shall have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted .......... 191,228,009
Special Fund Appropriation ...................... 4,253,124
Federal Fund Appropriation ...................... 74,580,195 270,061,328

N00G00.02 Local Family Investment Program
General Fund Appropriation ....................... 62,865,429
Special Fund Appropriation ....................... 2,277,652
Federal Fund Appropriation ....................... 95,570,221 160,713,302

N00G00.03 Child Welfare Services
General Fund Appropriation, provided that
these funds are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose except that funds may
be transferred to program N00G00.01
Foster Care Maintenance Payments.
Funds not expended or transferred shall
revert to the General Fund ....................... 149,943,936
Special Fund Appropriation ....................... 1,853,996
Federal Fund Appropriation ....................... 81,072,615 232,870,547

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

N00G00.04 Adult Services
General Fund Appropriation ....................... 11,642,119
Special Fund Appropriation ....................... 687,672
Federal Fund Appropriation ....................... 33,833,516 46,163,307
1. **N00G00.05 General Administration**

   - General Fund Appropriation: $26,240,440
   - Special Fund Appropriation: $2,556,842
   - Federal Fund Appropriation: $14,339,162

2. **N00G00.06 Child Support Administration**

   - General Fund Appropriation: $17,038,925
   - Special Fund Appropriation: $624,626
   - Federal Fund Appropriation: $32,312,089

3. **N00G00.08 Assistance Payments**

   - General Fund Appropriation: $40,575,420
   - Special Fund Appropriation: $5,427,950
   - Federal Fund Appropriation: $1,045,200,556

4. **N00G00.10 Work Opportunities**

   - Federal Fund Appropriation: $31,187,494

5. **SUMMARY**

   - Total General Fund Appropriation: $499,534,278
   - Total Special Fund Appropriation: $17,681,862
   - Total Federal Fund Appropriation: $1,408,095,848
   - Total Appropriation: $1,925,311,988

6. **CHILD SUPPORT ADMINISTRATION**

   - **N00H00.08 Child Support – State**

     - General Fund Appropriation: $2,495,617
     - Special Fund Appropriation: $9,380,720
     - Federal Fund Appropriation: $30,293,146

7. **FAMILY INVESTMENT ADMINISTRATION**

   - **N00I00.04 Director’s Office**

     - General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration in the Director’s Office in the Family Investment
Administration may not be expended until the Department of Human Services (DHS) submits a report including:

(1) information on the number and share of Temporary Disability Assistance Program long-term disability recipients case closures by reason for fiscal 2019 and 2020 (current within 60 days of submission);

(2) information on how DHS and local departments of social services staff work with recipients and applicants prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and

(3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

| Special Fund Appropriation | $587,812 |
| Federal Fund Appropriation  | $28,522,648 | $38,881,122 |

N00I00.05 Maryland Office for Refugees and Asylees

Federal Fund Appropriation .................................... 14,628,586

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation, provided that $100,000 of this appropriation made for the
purpose of administrative expenses in the
Office of Home Energy Programs may not
be expended until the Department of
Human Services (DHS), in coordination
with the Public Service Commission, Office
of People’s Counsel, and other
stakeholders, submits a report to the
budget committees on the amount of
additional funding that would be required
to increase program participation to 50%,
75%, or 100% of the eligible population
while providing Electric Universal Service
Program benefits at the same levels. The
report should include information (to the
extent possible) on the impact on the
ratepayer surcharge for residential and
commercial customers to reach these
participation levels. DHS should work with
the Maryland Energy Administration to
determine the estimated amount of
available Strategic Energy Investment
Funds for energy assistance when making
this determination. The report shall be
submitted by December 15, 2019, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
canceled if the report is not submitted ......

Federal Fund Appropriation ....................... 69,698,630 133,146,057
General Fund Appropriation ....................... 7,270,632
Federal Fund Appropriation ....................... 668,394 7,939,026

N00I00.07 Office of Grants Management

Total General Fund Appropriation ....................... 17,041,294
Total Special Fund Appropriation ....................... 57,828,240
Total Federal Fund Appropriation ....................... 113,518,258

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P00A01.01 Executive Direction

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<td>$500,000 of this appropriation made for the</td>
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<td>purpose of the Employment Advancement</td>
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<tr>
<td>Right Now Opportunity Zone expansion</td>
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<tr>
<td>may not be expended for that purpose but</td>
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<tr>
<td>instead may be used only for the purpose of</td>
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<tr>
<td>providing a grant to the Baltimore</td>
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<td>YouthWorks program. Funds not expended</td>
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<tr>
<td>for this restricted purpose may not be</td>
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<tr>
<td>transferred by budget amendment or</td>
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<tr>
<td>otherwise to any other purpose and shall</td>
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<tr>
<td>revert to the General Fund</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

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P00A01.05 Legal Services

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P00A01.08 Office of Fair Practices

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<td>Federal Fund Appropriation</td>
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P00A01.09 Governor’s Workforce Development Board

General Fund Appropriation ......................... 307,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

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P00A01.12 Lower Appeals

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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

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P00B01.04 Office of General Services

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

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HOUSE BILL 100

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<td>P00D01.09 Building Codes Unit</td>
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SUMMARY

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DIVISION OF RACING

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<table>
<thead>
<tr>
<th></th>
<th>Share of Video Lottery Terminal Revenue for Local Impact Grants</th>
<th></th>
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<tr>
<td>33</td>
<td>Special Fund Appropriation</td>
<td>93,688,776</td>
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SUMMARY

<table>
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<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>2,517,761</th>
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<tr>
<td>Description</td>
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<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
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<td>-----------------------------</td>
</tr>
<tr>
<td>P00F01.01 Occupational and Professional Licensing</td>
<td>325,455</td>
<td>11,048,789</td>
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<tr>
<td>General Fund Appropriation</td>
<td>268,183</td>
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<td>Special Fund Appropriation</td>
<td>8,941,833</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>P00G01.07 Workforce Development</td>
<td>2,441,920</td>
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<tr>
<td>General Fund Appropriation</td>
<td>1,831,701</td>
<td></td>
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<tr>
<td>Special Fund Appropriation</td>
<td>62,288,328</td>
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<td>66,561,949</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>P00G01.12 Adult Education and Literacy Program</td>
<td>919,614</td>
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<tr>
<td>General Fund Appropriation</td>
<td>943</td>
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<td>Special Fund Appropriation</td>
<td>2,317,606</td>
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<td>3,238,163</td>
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<thead>
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<tbody>
<tr>
<td>P00G01.13 Adult Corrections Program</td>
<td>14,781,545</td>
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</table>

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total General Fund Appropriation</th>
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<tr>
<td>P00G01.14 Aid to Education</td>
<td>8,011,986</td>
<td>8,200,000</td>
<td>16,211,986</td>
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**SUMMARY**

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<table>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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**DIVISION OF UNEMPLOYMENT INSURANCE**

<table>
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<tr>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>P00H01.01 Office of Unemployment Insurance</td>
<td>12,715,205</td>
<td>45,581,999</td>
<td>58,297,204</td>
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</table>

**SUMMARY**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>12,715,205</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>71,507,069</td>
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<tr>
<td>Total Appropriation</td>
<td>84,222,274</td>
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</table>
Provided that $7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel–related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department’s administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department’s correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department’s needs; and (4) an examination of the department’s personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation ......................... 33,298,527
Special Fund Appropriation ......................... 9,050,283
Federal Fund Appropriation ......................... 932,315 43,281,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation ......................... 9,965,474
Federal Fund Appropriation ......................... 50,000 10,015,474

Q00A01.04 9–1–1 Emergency Number Systems

Special Fund Appropriation ......................... 56,943,334

Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation ......................... 4,831,360

Q00A01.07 Major Information Technology Development Projects

Special Fund Appropriation ......................... 500,000
Federal Fund Appropriation ......................... 2,000,000 2,500,000

Q00A01.10 Administrative Services

General Fund Appropriation ......................... 31,675,302

SUMMARY

Total General Fund Appropriation ......................... 96,110,435
Total Special Fund Appropriation ......................... 66,493,617
Total Federal Fund Appropriation ......................... 2,982,315

Total Appropriation ............................ 165,586,367
DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation ......................... 11,134,957

Q00A02.03 Field Support Services
General Fund Appropriation ......................... 5,021,002
Special Fund Appropriation ......................... 25,000  5,046,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ......................... 32,537,732

Q00A02.05 Central Home Detention Unit
General Fund Appropriation ......................... 8,166,361
Special Fund Appropriation ......................... 70,000  8,236,361

SUMMARY

Total General Fund Appropriation ................... 56,860,052
Total Special Fund Appropriation ................... 95,000

Total Appropriation .................................. 56,955,052

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ......................... 54,876,381

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of departmental operations may not be expended until the Department of Public Safety and Correctional Services
(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

1. The department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;

2. The department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and

3. Any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation .......................... 6,178,306

DIVISION OF PAROLE AND PROBATION

6,835,267
Q00C02.01 Division of Parole and Probation –
  Support Services
  General Fund Appropriation ...................... 19,334,695
  Special Fund Appropriation ...................... 86,500  19,421,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
  General Fund Appropriation ...................... 56,196,727
  Special Fund Appropriation ...................... 198,700  56,395,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
  Special Fund Appropriation ...................... 840,594

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
  General Fund Appropriation ...................... 7,580,044
  Special Fund Appropriation ...................... 2,350,000
  Federal Fund Appropriation ...................... 580,506  10,510,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS
Q00N00.01 General Administration
General Fund Appropriation ........................... 602,204

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown
General Fund Appropriation ........................... 55,710,597
Special Fund Appropriation ............................. 116,000 55,826,597

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ........................... 81,778,019
Special Fund Appropriation ............................. 697,900 82,475,919

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ........................... 56,468,793
Special Fund Appropriation ............................. 324,100 56,792,893

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ........................... 63,096,146
Special Fund Appropriation ............................. 310,300 63,406,446

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ................. 62,913,062
Special Fund Appropriation .................. 217,300 63,130,362

SUMMARY

Total General Fund Appropriation ...................... 319,966,617
Total Special Fund Appropriation .................... 1,665,600

Total Appropriation ............................................ 321,632,217

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ................. 18,865,783
Special Fund Appropriation .................. 2,721,369 21,587,152

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ................. 86,896,482
Special Fund Appropriation .................. 352,600 87,249,082

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup
General Fund Appropriation ................. 40,694,477
Special Fund Appropriation .................. 124,300 40,818,777

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

<table>
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</thead>
<tbody>
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<td>Total</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
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<tr>
<td>Total</td>
<td>25,583,795</td>
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Q00S02.06 Southern Maryland Pre–Release Unit

<table>
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<tr>
<th>Appropriation Type</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
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<td>Total</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

<table>
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<tr>
<td>Total</td>
<td>107,955,851</td>
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<td></td>
<td>Amount</td>
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<tr>
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<tr>
<td>Special Fund Appropriation</td>
<td>828,550</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,401,635</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>35,645,736</td>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>17,125,650</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>17,125,650</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
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<td>Total Federal Fund Appropriation</td>
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<td></td>
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<td>369,278,770</td>
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region
<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td><strong>DIVISION OF PAROLE AND PROBATION – CENTRAL REGION</strong></td>
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<tr>
<td>Q00T03.01 Division of Parole and Probation – Central Region</td>
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<td>General Fund Appropriation</td>
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<td>1,656,024</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td><strong>DIVISION OF PRETRIAL DETENTION</strong></td>
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<tr>
<td>Q00T04.01 Chesapeake Detention Facility</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>25,508,578</td>
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<td>Q00T04.02 Pretrial Release Services</td>
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<td>General Fund Appropriation</td>
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<tr>
<td>Q00T04.04 Baltimore Central Booking and Intake Center</td>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>Q00T04.05 Youth Detention Center</td>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Q00T04.06 Maryland Reception, Diagnostic and Classification Center</td>
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<tr>
<td>General Fund Appropriation</td>
<td>39,458,170</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Q00T04.07 Baltimore City Correctional Center</td>
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<tr>
<td>General Fund Appropriation</td>
<td>15,330,078</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>407,998</td>
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</tbody>
</table>
| Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation ......................... 57,385,368
Special Fund Appropriation ........................... 123,400  57,508,768

Q00T04.09 General Administration
General Fund Appropriation, provided that
$150,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services submits a
report to the budget committees no later
than December 1, 2019, on Baltimore City
arrestees and detainees. The report shall
include the following information for fiscal
2019:

(1) major offense at time of arrest
   (grouped by category and
   percentage);

(2) major offense for the detainee
   population (grouped by category
   and percentage by facility); and

(3) information regarding Baltimore
   City detainees being held outside
   Baltimore City, including the total
   number of transports and the total
   cost in fiscal 2018 to move these
   detainees back to Baltimore City for
   counsel, court dates, or medical
   reasons.

The budget committees shall have 45 days to
review and comment following receipt of
the report. Funds restricted pending a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ................................. 2,496,780

SUMMARY
<table>
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<th>Amount</th>
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<tbody>
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<td>Total General Fund Appropriation</td>
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<tr>
<td>2</td>
<td>Total Special Fund Appropriation</td>
<td>995,869</td>
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<td>3</td>
<td>Total Federal Fund Appropriation</td>
<td>25,508,578</td>
</tr>
<tr>
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<td><strong>Total Appropriation</strong></td>
<td><strong>244,152,980</strong></td>
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</table>
R00A01.01  Office of the State Superintendent

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>provided that</td>
</tr>
<tr>
<td></td>
<td>$1,370,983 of this appropriation in general</td>
</tr>
<tr>
<td></td>
<td>funds and 11 positions made for the</td>
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<tr>
<td></td>
<td>purpose of an Education Monitoring Unit</td>
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<td></td>
<td>and an Office of Compliance and Oversight</td>
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<td></td>
<td>within the Maryland State Department of</td>
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<tr>
<td></td>
<td>Education are contingent on the enactment</td>
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<td></td>
<td>of SB 92 or HB 45</td>
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</tbody>
</table>

12,407,346
12,402,626

Special Fund Appropriation

Federal Fund Appropriation

R00A01.02  Division of Business Services

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<thead>
<tr>
<th>Appropriation Type</th>
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<tr>
<td>General Fund Appropriation</td>
<td>413,572</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>24,226</td>
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<td>Federal Fund Appropriation</td>
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<td>6,389,906</td>
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R00A01.04  Division of Accountability and Assessment

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<th>Appropriation Type</th>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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R00A01.05  Office of Information Technology

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<tr>
<th>Appropriation Type</th>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Item</td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>2</td>
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<tr>
<td>3</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>7</td>
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<tr>
<td>8</td>
<td>R00A01.06 Major Information Technology Development Projects</td>
</tr>
<tr>
<td>9</td>
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<tr>
<td>11</td>
<td>R00A01.07 Office of School and Community Nutrition Programs</td>
</tr>
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<td>12</td>
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<td>13</td>
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<tr>
<td>16</td>
<td>R00A01.10 Division of Early Childhood Development</td>
</tr>
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<td>17</td>
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<tr>
<td>21</td>
<td>R00A01.11 Division of Curriculum, Assessment, and Accountability</td>
</tr>
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<td>22</td>
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<tr>
<td>27</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>32</td>
<td>R00A01.12 Division of Student, Family and School Support</td>
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<tr>
<td>37</td>
<td>R00A01.13 Division of Special Education/Early Intervention Services</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
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<tr>
<td>R00A01.14</td>
<td>Division of Career and College Readiness</td>
</tr>
<tr>
<td>R00A01.15</td>
<td>Juvenile Services Education Program</td>
</tr>
<tr>
<td>R00A01.18</td>
<td>Division of Certification and Accreditation</td>
</tr>
<tr>
<td>R00A01.20</td>
<td>Division of Rehabilitation Services – Headquarters</td>
</tr>
<tr>
<td>R00A01.21</td>
<td>Division of Rehabilitation Services – Client Services</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>111,679,276</td>
<td>10,119,323</td>
<td>217,376,184</td>
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<td>339,174,783</td>
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</tbody>
</table>

**AID TO EDUCATION**

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

<table>
<thead>
<tr>
<th></th>
<th>State Share of Foundation Program</th>
<th>Compensatory Education</th>
<th>Aid for Local Employee Fringe Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>General Fund Appropriation</td>
<td>General Fund Appropriation</td>
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<td>3,025,259,197</td>
<td>3,429,054,534</td>
<td>1,330,428,825</td>
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<td></td>
<td>Special Fund Appropriation</td>
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<tr>
<td></td>
<td>403,795,337</td>
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|                     |       |                                      |                                      |
General Fund Appropriation ........................................... 767,888,790

<table>
<thead>
<tr>
<th>R00A02.04</th>
<th>Children at Risk</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation ......................... 10,715,642</td>
<td></td>
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<tr>
<td>Special Fund Appropriation .............................. 5,295,514</td>
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<tr>
<td>Federal Fund Appropriation .............................. 33,622,730</td>
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</table>

General Fund Appropriation ........................................... 1,900,000

R00A02.05 Formula Programs for Specific Populations

| R00A02.06 Maryland Prekindergarten Expansion |
| Program Financing Fund |
| General Fund Appropriation ......................... 32,775,425 |
| Special Fund Appropriation .............................. 15,000,000 |
| Federal Fund Appropriation .............................. 1,000,000 |

General Fund Appropriation ........................................... 460,215,532

| R00A02.07 Students With Disabilities |

To provide funds as follows:

| Formula .................................................. 303,253,515 |
| Non–Public Placement Program ......................... 121,470,000 |
| Infants and Toddlers Program ...................... 10,389,104 |
| Autism Waiver ........................................... 25,102,913 |

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Director of the Governor’s Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>General Fund Appropriation</th>
<th>Authorization Conditions</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A02.08</td>
<td>Assistance to State for Educating Students With Disabilities</td>
<td>220,913,934</td>
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<tr>
<td>R00A02.12</td>
<td>Educationally Deprived Children</td>
<td>297,700,581</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>R00A02.13</td>
<td>Innovative Programs</td>
<td></td>
<td></td>
<td></td>
<td>General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of providing planning grants for High Schools is contingent on the enactment of SB 167, HB 152, or HB 440.</td>
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<tr>
<td>R00A02.15</td>
<td>Language Assistance</td>
<td>10,395,537</td>
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<tr>
<td>R00A02.18</td>
<td>Career and Technology Education</td>
<td>15,337,000</td>
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<tr>
<td>R00A02.24</td>
<td>Limited English Proficient</td>
<td>311,079,529</td>
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<tr>
<td>R00A02.25</td>
<td>Guaranteed Tax Base</td>
<td>43,684,957</td>
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<td>R00A02.27</td>
<td>Food Services Program</td>
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<td></td>
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<td>General Fund Appropriation</td>
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<tr>
<td>R00A02.39</td>
<td>Transportation</td>
<td>303,044,654</td>
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<tr>
<td>R00A02.55</td>
<td>Teacher Development</td>
<td></td>
<td></td>
<td></td>
<td>General Fund Appropriation, provided that</td>
</tr>
</tbody>
</table>
$4,000,000 of the appropriation made for
the purpose of the Teacher Induction,
Retention, and Advancement Pilot
Program may not be expended for that
purpose but instead may be used only to
distribute special education grants to local
boards of education as provided in Section
5 of SB 1030 or HB 1413, contingent on the
enactment of (1) SB 1040 or HB 1407 and
(2) SB 1030 or HB 1413. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund .......... 8,520,000

| Special Fund Appropriation | 300,000 |
| Federal Fund Appropriation | 29,999,542 | 38,819,542 |

R00A02.57 Transitional Education Funding
Program
General Fund Appropriation .......... 10,575,000
Federal Fund Appropriation .......... 14,250,000 | 24,825,000 |

R00A02.58 Head Start
General Fund Appropriation .......... 3,000,000

R00A02.59 Child Care Subsidy Program
General Fund Appropriation .......... 43,547,835
Federal Fund Appropriation .......... 81,284,373 | 124,832,208 |

R00A02.60 Innovation and Excellence in Education
Initiatives
Special Fund Appropriation, provided that
$35,750,000 of this appropriation made for
the purpose of Innovation and Excellence
in Education Initiatives may be used only
for the purposes detailed in Section 47,
contingent on the enactment of SB 1030 or
HB 1413. Funding not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose, and shall be canceled ....... 35,750,000

SUMMARY
Total General Fund Appropriation ........................................ 6,383,565,649
Total Special Fund Appropriation ......................................... 469,390,851
Total Federal Fund Appropriation ........................................ 1,063,526,887

Total Appropriation .......................................................... 7,916,483,387

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
   General Fund Appropriation ................................. 23,947,915

R00A03.02 Blind Industries and Services of Maryland
   General Fund Appropriation ................................. 531,115

R00A03.03 Other Institutions
   General Fund Appropriation ................................. 6,276,446

Accokeek Foundation 20,978
Alice Ferguson Foundation 83,261
Alliance of Southern P.G. Communities, Inc. 33,305
American Visionary Art Museum 15,776
Annapolis Maritime Museum 40,037
Baltimore Symphony Orchestra 66,609
B&O Railroad Museum 63,104
Baltimore Museum of Industry 84,138
Best Buddies International (MD Program) 166,522
Calvert Marine Museum 52,446
Chesapeake Bay Foundation 437,341
Chesapeake Bay Maritime Museum 21,034
Citizenship Law–Related Education 30,675
Collegebound Foundation 37,688
The Dyslexia Tutoring Program, Inc. 37,688
Echo Hill Outdoor School 56,092
Everyman Theater 52,446
Fire Museum of Maryland 10,489
Imagination Stage 249,785
Jewish Museum of Maryland 13,146
Junior Achievement of Central Maryland 42,068
Living Classrooms Inc. 319,023
Maryland Academy of Sciences 915,879
Maryland Historical Society 125,329
Maryland Humanities Council 43,821
Maryland Leadership 45,575
Maryland Zoo in Baltimore 851,900
Math, Engineering and Science Achievement 79,754
MdBio Foundation 26,223
National Aquarium in Baltimore 497,817
National Great Blacks in Wax Museum 42,068
National Museum of Ceramic Art and Glass 21,034
Northbay 500,000
Olney Theatre 146,365
Outward Bound 133,219
Port Discovery 116,566
Reginald F. Lewis Museum 26,223
Salisbury Zoological Park 18,404
Sotterley Foundation 13,146
South Baltimore Learning Center 42,068
State Mentoring Resource Center 79,755
Sultana Projects 21,034
SuperKids Camp 410,172
Village Learning Place 45,575
Walters Art Museum 16,652
Ward Museum 35,058
Young Audiences of Maryland 89,158

Aid to Non-Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where
least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

1. Hold a certificate of approval from or be registered with the State Board of Education;

2. Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

3. Comply with Title VI of the Civil Rights Act of 1964, as amended;

4. Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

1. Assure that the process for
textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.
Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years .............................................................. 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today Special Fund Appropriation, provided that this appropriation shall be for a
Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018–2019 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law, and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each
year for students in
grades 3 through 8,
and at least once for
students in grades 9
through 12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions on the
basis of race, color, national
origin, or sexual
orientation. Nothing herein
shall require any school or
institution to adopt any
rule, regulation, or policy
that conflicts with its
religious or moral teachings. However, all participating
schools must agree that they
will not discriminate in
student admissions based on
race, color, national origin, or
sexual orientation. If a
nonpublic school does not
comply with these
requirements, it shall
reimburse MSDE all
scholarship funds received
under the BOOST
Program and may not charge
the student tuition and fees
instead. The only other legal
remedy for violation of this
provision is ineligibility for
(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must have received a BOOST Program scholarship award for the 2018–2019 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2018–2019 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2018–2019 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve participating in the BOOST Program.
as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020–2021 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

1. the number of students receiving BOOST Program scholarships;
2. the amount of the BOOST Program scholarships received;
3. the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
4. the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report
the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy:

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2019–2020 school year by the student; and (c) if the student attended the same nonpublic school in the 2018–2019 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2018–2019 school year and will receive in the 2019–2020 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the
breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2018–2019 school year who are attending public school for the 2019–2020 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2018–2019 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled ......

<table>
<thead>
<tr>
<th>Summary</th>
<th>Total General Fund Appropriation</th>
<th>30,755,476</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Special Fund Appropriation</td>
<td>11,540,000</td>
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</tr>
</tbody>
</table>

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund

General Fund Appropriation          18,549,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
  General Fund Appropriation .................... 1,933,051
  Federal Fund Appropriation .................... 2,500,000  4,433,051

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
  General Fund Appropriation .................... 2,786,874

R00A06.02 Maryland Center for School Safety – Grants
  Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland’s schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that $2,000,000 in general funds currently budgeted within the Maryland State Department of Education’s Division of Early Childhood Development (R00A01.10) for security improvement grants to schools and child care centers at risk of hate crimes be transferred to the Maryland Center for School Safety (R00A06.02).

General Fund Appropriation .................... 10,000,000
Special Fund Appropriation .................... 600,000  10,600,000

SUMMARY

Total General Fund Appropriation .................... 12,086,874
Total Special Fund Appropriation .................... 600,000

Total Appropriation ........................................ 12,686,874
INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission On School Construction
General Fund Appropriation ......................................... 2,882,670

R00A07.02 Capital Appropriation
General Fund Appropriation, provided that $1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018–2019 school year, with a maximum amount of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced–price meal program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction .................................................. 43,500,000

To provide funds as follows:
Healthy School Facility Fund ... 30,000,000
School Safety Grant Program ... 10,000,000
Nonpublic School Safety Grants ........................................ 3,500,000
Special Fund Appropriation, provided that $2,600,000 of the amount for the Public School Construction may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that $65,000,000 of this appropriation made for the purposes of Public School Construction and the Public School Construction – Revolving Loan Fund may not be expended for that purpose but instead may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled  65,000,000  108,500,000

To provide funds as follows:

Public School Construction .......... 45,000,000
Public School Construction – Revolving Loan Fund .......... 20,000,000

SUMMARY

Total General Fund Appropriation ................................................. 46,382,670
Total Special Fund Appropriation ................................................. 65,000,000

Total Appropriation ................................................................. 111,382,670

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ...................... 3,384,114
Federal Fund Appropriation ...................... 992,477  4,376,591

R11A11.02 Public Library Aid
General Fund Appropriation ...................... 43,211,040
Federal Fund Appropriation ...................... 2,420,000  45,631,040
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<th>DESCRIPTION</th>
<th>APPROPRIATION</th>
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<tr>
<td>2</td>
<td>State Library Network</td>
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<tr>
<td>4</td>
<td>Aid for Local Library Employee Fringe</td>
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**SUMMARY**

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<tr>
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<td>9</td>
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<td>11</td>
<td>Total Appropriation</td>
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**MORGAN STATE UNIVERSITY**

<table>
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<tr>
<th></th>
<th>DESCRIPTION</th>
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<tr>
<td>14</td>
<td>Morgan State University</td>
<td></td>
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<tr>
<td>18</td>
<td>Current Unrestricted Appropriation provided that $700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted. Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.</td>
<td></td>
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<tr>
<td>24</td>
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<td>215,926,078</td>
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### HOUSE BILL 100

#### ST. MARY’S COLLEGE OF MARYLAND

<table>
<thead>
<tr>
<th>Category</th>
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<tr>
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#### MARYLAND PUBLIC BROADCASTING COMMISSION

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<tr>
<td>Executive Direction and Control</td>
<td>961,176</td>
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<td>Administration and Support Services</td>
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<td>Broadcasting</td>
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<td>Capital Appropriation</td>
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<td><strong>Total</strong></td>
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#### SUMMARY

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Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by
<table>
<thead>
<tr>
<th>University</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS</td>
<td>692,927,362</td>
<td>1,268,203,585</td>
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<tr>
<td>UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS</td>
<td>1,747,405,099</td>
<td>2,211,609,352</td>
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<td>BOWIE STATE UNIVERSITY</td>
<td>119,305,023</td>
<td>143,818,569</td>
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<td>TOWSON UNIVERSITY</td>
<td>476,491,476</td>
<td>526,622,241</td>
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<tr>
<td>UNIVERSITY OF MARYLAND EASTERN SHORE</td>
<td>99,119,405</td>
<td>123,791,914</td>
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<tr>
<td>FROSTBURG STATE UNIVERSITY</td>
<td>104,217,546</td>
<td>118,362,401</td>
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<tr>
<td>COPPIN STATE UNIVERSITY</td>
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<tr>
<td>R30B27.00</td>
<td>Coppin State University</td>
<td></td>
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<tr>
<td>Current Unrestricted Appropriation</td>
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<td>Current Restricted Appropriation</td>
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<td><strong>Total</strong></td>
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**UNIVERSITY OF BALTIMORE**

| R30B28.00 | University of Baltimore |  |
| Current Unrestricted Appropriation | 112,917,182 |
| Current Restricted Appropriation | 26,534,715 |
| **Total** | 139,451,897 |

**SALISBURY UNIVERSITY**

| R30B29.00 | Salisbury University |  |
| Current Unrestricted Appropriation | 199,705,576 |
| Current Restricted Appropriation | 14,831,477 |
| **Total** | 214,537,053 |

**UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE**

| R30B30.00 | University of Maryland University College |  |
| Current Unrestricted Appropriation | 503,339,466 |
| Current Restricted Appropriation | 47,284,153 |
| **Total** | 550,623,619 |

**UNIVERSITY OF MARYLAND BALTIMORE COUNTY**

| R30B31.00 | University of Maryland Baltimore County |  |
| Current Unrestricted Appropriation | 386,320,705 |
| Current Restricted Appropriation | 90,415,168 |
| **Total** | 476,735,873 |

**UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE**

| R30B34.00 | University of Maryland Center for Environmental Science |  |
| Current Unrestricted Appropriation | 30,338,537 |
| Current Restricted Appropriation | 18,230,003 |
| **Total** | 48,568,540 |

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

| R30B36.00 | University System of Maryland Office |  |
Current Unrestricted Appropriation, provided that $470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of $450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

<table>
<thead>
<tr>
<th>Current Restricted Appropriation</th>
<th>2,455,031</th>
<th>50,139,809</th>
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</table>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
R62I00.02 College Prep/Intervention Program
General Fund Appropriation ......................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
General Fund Appropriation ......................... 59,444,395
      59,024,905

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation ......................... 268,037,522
      266,316,380

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation ......................... 62,960,754

R62I00.07 Educational Grants
General Fund Appropriation ......................... 12,271,361
Federal Fund Appropriation ......................... 21,482 12,292,843

To provide Education Grants to various State, Local and Private Entities

Complete College Maryland ........... 250,000
Regional Higher Education
  Centers ...................................... 1,609,861
Washington Center for Internships
  and Academic Seminars .............. 250,000
UMB–WellMobile ............................. 285,000
John R. Justice Grant ...................... 21,482
Colleges Savings Plan Match ....... 6,326,500
Cyber Warrior Diversity
  Program .................................... 2,500,000
Near Completer Grants ............... 250,000
DeSousa–Brent Scholars
  Program .................................... 800,000

R62I00.09 Governor’s Promise Plus Program
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may be transferred only by budget amendment to R62I00.01
General Administration to be used only for paying attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education’s sexual assault policies as required under Title 11, Subtitle 6 of the Education Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $354,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may be transferred by budget amendment to Salisbury University R30B29.00 to be used only for the operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

8,300,000
931,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation 83,707,486
Special Fund Appropriation 2,694,150 86,401,636

R62I00.12 Senatorial Scholarships
General Fund Appropriation 6,615,720

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
General Fund Appropriation 2,400,000

R62I00.15 Delegate Scholarships
General Fund Appropriation 6,727,920

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member
Scholarship Program

Special Fund Appropriation ........................................ 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation ........................................ 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation ........................................ 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ........................................ 1,305,000
Special Fund Appropriation ........................................ 199,089 1,504,089

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients
General Fund Appropriation ........................................ 100,000

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants
Special Fund Appropriation ........................................ 390,000

R62I00.33 Part–Time Grant Program
General Fund Appropriation ........................................ 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation ........................................ 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship
General Fund Appropriation ........................................ 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation ........................................ 17,244,889

R62I00.44 Somerset Economic Impact Scholarship
General Fund Appropriation ........................................... 30,000

R62I00.45 Workforce Development Sequence
Scholarships
General Fund Appropriation ........................................... 1,000,000

R62I00.46 Cybersecurity Public Service
Scholarship
General Fund Appropriation ........................................... 160,000

R62I00.47 Community College Facilities Renewal
Grant Program
General Fund Appropriation ........................................... 3,800,000

R62I00.48 Maryland Community College Promise
Scholarship Program
General Fund Appropriation ........................................... 15,000,000

R62I00.49 Teaching Fellows for Maryland
Scholarships
General Fund Appropriation ........................................... 2,000,000

R62I00.51 Richard W. Collins III Leadership with
Honor Scholarship Program
General Fund Appropriation ........................................... 1,000,000

SUMMARY

Total General Fund Appropriation ........................................... 537,106,731
Total Special Fund Appropriation ........................................... 21,750,693
Total Federal Fund Appropriation ........................................... 314,665

Total Appropriation ......................................................... 559,172,089

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General
Fund appropriation for the State operated
institutions of higher education. The State
Comptroller is hereby authorized to
transfer these amounts to the accounts of
the programs indicated below in four equal
House Bill 100

allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
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<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
</tr>
<tr>
<td>R30B27</td>
<td>Coppin State University</td>
</tr>
<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
</tr>
<tr>
<td>R30B29</td>
<td>Salisbury University</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland University College</td>
</tr>
<tr>
<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
</tr>
<tr>
<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
</tr>
<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
</tr>
</tbody>
</table>

Subtotal University System of Maryland: 1,377,636,066

R95C00 | Baltimore City Community College |
| R14D00 | St. Mary's College of Maryland |
| R13M00 | Morgan State University |

General Fund Appropriation, provided that $470,000 of this appropriation made for the purpose of the Universities at Shady Grove.
(USG) in the University System of Maryland Office may only be used to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one–time funding of $450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by $10,000,000.

Further provided that $700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General
Fund if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019 ........................................ 1,539,669,450

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>10,832,025</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>37,102,099</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>2,081,991</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
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<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
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<td>R30B26</td>
<td>Frostburg State University</td>
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<td>Coppin State University</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
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<td>R30B29</td>
<td>Salisbury University</td>
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<td>R30B30</td>
<td>University of Maryland University College</td>
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R30B31 University of Maryland  
Baltimore County ......................6,127,455
R30B34 University of Maryland  
Center for Environmental Science ..................................1,031,655
R30B36 University System of  
Maryland Office ..........................1,815,330

Subtotal University System of Maryland .................................76,865,299

R14D00 St. Mary’s College of Maryland .................................2,549,840
R13M00 Morgan State University ..................................2,390,205

Special Fund Appropriation, provided that $9,361,859 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article ........ 81,805,344 1,621,474,794

Baltimore City Community College

R95C00.00 Baltimore City Community College  
Current Unrestricted Appropriation ..........................65,588,694
Current Restricted Appropriation ..........................19,349,534 84,938,228

Maryland School for the Deaf

R99E01.00 Services and Institutional Operations  
General Fund Appropriation ..........................33,080,254
Special Fund Appropriation ..........................351,721
Federal Fund Appropriation ..........................656,033 34,088,008

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01  Office of the Secretary
General Fund Appropriation ............................... 2,032,935
Special Fund Appropriation ............................... 3,281,059
Federal Fund Appropriation ............................... 1,263,531 6,577,525

S00A20.03  Office of Management Services
Special Fund Appropriation ............................... 3,318,193
Federal Fund Appropriation ............................... 1,883,891 5,202,084

SUMMARY

Total General Fund Appropriation ................................. 2,032,935
Total Special Fund Appropriation ................................. 6,599,252
Total Federal Fund Appropriation ................................. 3,147,422

Total Appropriation  ........................................... 11,779,609

DIVISION OF CREDIT ASSUARANCE

S00A22.01  Maryland Housing Fund
Special Fund Appropriation ............................... 530,100

S00A22.02  Asset Management
Special Fund Appropriation ............................... 6,000,486

SUMMARY

Total Special Fund Appropriation ................................. 6,530,586

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01  Neighborhood Revitalization
General Fund Appropriation ............................... 10,739,643
Special Fund Appropriation ............................... 8,685,971
Federal Fund Appropriation ............................... 12,360,858 31,786,472

S00A24.02  Neighborhood Revitalization – Capital
Appropriation

General Fund Appropriation, provided that
$2,500,000 of this appropriation for the purpose of the Seed Community Development Anchor Institution Fund may not be used for that purpose but instead may be used only as a grant to East Baltimore Development Inc. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund 21,000,000

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Fund</td>
<td>19,285,971</td>
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<td>Federal Fund</td>
<td>21,360,858</td>
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SUMMARY

DIVISION OF DEVELOPMENT FINANCE

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<tr>
<td>Housing Development Program</td>
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<td>Single Family Housing</td>
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<td>Housing and Building Energy Programs</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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<td>Homeownership Programs – Capital</td>
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<td>Special Fund Appropriation</td>
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<td>Special Loans Program – Capital</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>$7,300,000</td>
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<td>Housing and Building Energy Programs – Capital</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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**SUMMARY**

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Total Appropriation ................................................. 354,568,982

DIVISION OF INFORMATION TECHNOLOGY

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DIVISION OF FINANCE AND ADMINISTRATION

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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

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<tr>
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<td>Federal Fund Appropriation .............................................. 33,030</td>
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<td>8</td>
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<td>General Fund Appropriation ............................................. 1,373,855</td>
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<td>Federal Fund Appropriation .............................................. 21,024</td>
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<td>13</td>
<td>T00A00.03 Office of the Attorney General</td>
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<td>General Fund Appropriation ............................................. 91,664</td>
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<td>T00A00.06 Division of Marketing and Communications</td>
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<td>General Fund Appropriation ............................................. 2,059,132</td>
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<td>T00A00.07 Office of International Investment and Trade</td>
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<td>27</td>
<td>T00A00.08 Division of Administration and Technology</td>
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<td>28</td>
<td>General Fund Appropriation ............................................. 4,568,307</td>
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<td>32</td>
<td>T00A00.09 Office of Military and Federal Affairs</td>
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<td>General Fund Appropriation ............................................. 880,658</td>
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<td>Special Fund Appropriation .............................................. 160,819</td>
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<td>35</td>
<td>Federal Fund Appropriation .............................................. 1,957,861</td>
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</table>
SUMMARY

Total General Fund Appropriation ........................................... 14,036,050
Total Special Fund Appropriation ........................................... 4,219,133
Total Federal Fund Appropriation ........................................... 2,840,575

Total Appropriation ................................................................. 21,095,758

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development
73 General Fund Appropriation ................................................. 330,348
74 Special Fund Appropriation ................................................. 457,399

T00F00.02 Office of BioHealth
75 General Fund Appropriation ................................................. 1,172,619

T00F00.03 Maryland Small Business Development Financing Authority
76 Special Fund Appropriation ................................................. 1,827,716

T00F00.04 Office of Business Development
77 General Fund Appropriation ................................................. 3,125,374
78 Special Fund Appropriation ................................................. 3,970,001

T00F00.05 Office of Strategic Industries and Entrepreneurship
79 General Fund Appropriation ................................................. 1,547,217
80 Special Fund Appropriation ................................................. 1,793,763

T00F00.06 Office of Cybersecurity and Aerospace
83 General Fund Appropriation ................................................. 1,197,349

T00F00.07 Partnership for Workforce Quality
85 General Fund Appropriation ................................................. 1,000,000
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<tr>
<th>Code</th>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>T00F00.08</td>
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<td>3,879,631 3,953,593</td>
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<td>T00F00.11</td>
<td>Maryland Not-For-Profit Development Fund</td>
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<td>T00F00.12</td>
<td>Maryland Biotechnology Investment Tax Credit Reserve Fund</td>
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<td>T00F00.16</td>
<td>Economic Development Opportunity Fund</td>
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<td>T00F00.18</td>
<td>Military Personnel and Service-Disabled Veteran Loan Program</td>
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<td>T00F00.19</td>
<td>Cybersecurity Investment Incentive Tax Credit Program</td>
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<td>T00F00.20</td>
<td>Maryland E–Nnovation Initiative</td>
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<tr>
<td>T00F00.21</td>
<td>Maryland Economic Adjustment Fund</td>
<td></td>
<td>200,000</td>
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</table>
| T00F00.23 | Maryland Economic Development Assistance Authority and Fund                           |                             | $500,000 of this appropriation made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be used for that purpose but
instead may be used only as a grant to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund ................................................. 3,000,000

Special Fund Appropriation ......................... 25,000,000 28,000,000

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund
General Fund Appropriation ......................... 7,000,000 2,000,000

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund
General Fund Appropriation ........................... 1,000,000

T00F00.26 More Jobs for Marylanders Tax Credit Reserve Fund – Opportunity Zones
General Fund Appropriation, provided that this entire appropriation shall be contingent on the enactment of SB 174 or HB 150 .................................................... 6,000,000

3,000,000

SUMMARY

Total General Fund Appropriation ................... 31,296,869
Total Special Fund Appropriation .................... 49,623,071

Total Appropriation ...................................... 80,919,940

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
General Fund Appropriation ......................... 661,595

T00G00.02 Office of Tourism Development
General Fund Appropriation ......................... 3,464,375
T00G00.03 Maryland Tourism Development Board
General Fund Appropriation ......................... 9,860,000
Special Fund Appropriation ......................... 300,000 10,160,000

T00G00.05 Maryland State Arts Council
General Fund Appropriation ......................... 22,402,432
Special Fund Appropriation ......................... 1,300,000
Federal Fund Appropriation ......................... 688,194 24,390,626

T00G00.08 Preservation of Cultural Arts Program
Special Fund Appropriation, provided that
$300,000 of this special fund appropriation
for the purpose of the Preservation of
Cultural Arts Program may be expended
only for the purpose of providing grants to
the following organizations:

(1) $200,000 as a grant to the Board of
Trustees of Arts Education in
Maryland Schools Alliance;

(2) $50,000 as a grant to the Board of
Directors of Arts Every Day; and

(3) $50,000 as a grant to 901 Arts.

Funds not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled ...................... 1,000,000

SUMMARY

Total General Fund Appropriation ......................... 36,388,402
Total Special Fund Appropriation ......................... 2,600,000
Total Federal Fund Appropriation ......................... 688,194

31

Total Appropriation ........................................... 39,676,596

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and
Commercialization
General Fund Appropriation, provided that $500,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:

1. $250,000 to the Prince George's County State's Attorney's Office to fund new positions in that office; and
2. $250,000 to the Baltimore City State's Attorney's Office to fund new positions in that office.

Funds not used for these restricted purposes shall revert to the General Fund 5,074,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, $800,000 of this agency's special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit's findings. This report shall include:

1. TEDCO's criteria for the receipt of
HOUSE BILL 100

investments from this program, including a restriction on investments outside Maryland;

(2) its plans for the reestablishment of the Maryland Venture Fund Authority to oversee the MVF; and

(3) what actions TEDCO is, or will be, taking to reclaim investments made in companies that were not in Maryland or that left Maryland less than two years after receiving an MVF investment.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ...... 1,684,566

T50T01.07 Capital – Enterprise Investment Fund
Special Fund Appropriation ............................ 6,500,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation ........................... 1,000,000

T50T01.09 Maryland Technology Infrastructure Fund
General Fund Appropriation, provided that $16,000,000 of this appropriation may not be used for the Maryland Technology Infrastructure Fund and shall only be transferred by budget amendment to appropriations for the following grants, projects, or programs in the following specified amounts:

(1) $7,770,000 to the Baltimore City Police Department to provide technology improvements at the Baltimore City Police Department to comply with the federal consent decree;
(2) $1,600,000 to the Baltimore Symphony Orchestra;

(3) $1,000,000 to program S00A24.01 Neighborhood Revitalization to implement Chapter 748 of 2018, the Ending Youth Homelessness Act;

(4) $430,000 to NorthBay to operate an environmental education camp for youth;

(5) $75,000 to the Housing Authority of Baltimore City to hire security personnel at Irvington Place in Baltimore City;

(6) $75,000 to Harlem Financial LLC to hire security personnel at Harlem Gardens in Baltimore City;

(7) $4,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Rape Kit Testing Grant Fund;

(8) $1,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Pretrial Services Program Grant Fund established by Chapter 771 of 2018; and

(9) $50,000 to the Crest Regional Higher Education Center for an operating grant.

Funds not used for these restricted purposes shall revert to the General Fund ............... 16,000,000

T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation ..................... 1,000,000

SUMMARY

Total General Fund Appropriation ........................................... 36,974,480
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<tr>
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</table>
It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland’s Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary
General Fund Appropriation, provided that $25,000 of the Maryland Department of the Environment’s (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020.

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<th>Amount</th>
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<td>2,223,056</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

<table>
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<td>Federal Fund Appropriation</td>
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<td>118,893,000</td>
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Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.
Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program
General Fund Appropriation .......................... 525,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund
Special Fund Appropriation .......................... 12,672,000
Federal Fund Appropriation .......................... 14,041,000 26,713,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater
Special Fund Appropriation .......................... 70,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems
Special Fund Appropriation .......................... 15,000,000

SUMMARY

Total General Fund Appropriation .......................... 1,319,562
Total Special Fund Appropriation .......................... 178,403,264
Total Federal Fund Appropriation .......................... 53,521,230

Total Appropriation .......................... 233,244,056

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
General Fund Appropriation .......................... 5,042,620
Special Fund Appropriation .......................... 2,989,974
Federal Fund Appropriation .......................... 1,377,573 9,410,167
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
General Fund Appropriation ......................... 19,333,180
Special Fund Appropriation ............................. 8,055,708
Federal Fund Appropriation ............................ 12,949,582

40,338,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration
General Fund Appropriation provided that $200,000 of this appropriation made for the purpose of general administrative expenses may not be expended pending the submission of the Maryland Scrap Tire Annual Report. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of the Environment (MDE) submits a report outlining how MDE will establish and fund a lithium ion battery recycling program. The report should include the following:
(1) a plan developed by MDE, in partnership with private, nonprofit, and public partners, to process and recycle lithium ion batteries;

(2) a proposal for a facility to recycle lithium ion batteries;

(3) how lithium ion battery recycling may be incorporated into the Maryland Recycling Act; and

(4) the steps needed to create a statewide program for the Maryland government to recycle lithium ion batteries.

This report shall be submitted to the budget committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>21,010,248</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>9,325,382</td>
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<tr>
<td>Total</td>
<td>32,683,602</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>4,471,151</td>
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<tr>
<td>Total</td>
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</table>

Funds are appropriated in other agency...
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,603,151</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>27,346,413</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,482,520</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>34,432,084</td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>33,000,000</td>
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SUMMARY

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<tr>
<th>Appropriation</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,603,151</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>60,346,413</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td>67,432,084</td>
</tr>
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</table>
DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary
General Fund Appropriation ............................ 4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of providing administrative
support may not be expended until the
Department of Juvenile Services submits a
performance measure and outcomes
analysis to the budget committees for
youth who participate in alternatives to
detention (ATD) programs that are
designed to avoid the need for detention
placements for youth who do not pose a
public safety risk. The analysis should
specifically evaluate all existing ATD
programs, providing measurable data to
determine whether participation in those
programs is successful. The department
should also provide outcome analysis for
youth whose complaints were informally
processed at the intake stage. Additionally,
the report should provide information
regarding informal processing of juvenile
complaints. The report should evaluate and
compare recidivism outcomes with youth
who are formally processed through the
court system. The report shall be submitted
by December 30, 2019, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

Federal Fund Appropriation ............................ 222,200 28,180,796

27,958,596
### RESIDENTIAL AND COMMUNITY OPERATIONS

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<thead>
<tr>
<th>V00E01.01</th>
<th>Residential and Community Operations</th>
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<td>General Fund Appropriation ..........</td>
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<td>Special Fund Appropriation ..........</td>
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<td>Federal Fund Appropriation ..........</td>
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#### BALTIMORE CITY REGION

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<td>General Fund Appropriation ........</td>
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#### CENTRAL REGION

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#### WESTERN REGION

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<td>General Fund Appropriation</td>
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<td></td>
<td>731,372</td>
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#### EASTERN SHORE REGION

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<td>Special Fund Appropriation ......</td>
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#### SOUTHERN REGION

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<tr>
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<td>21,301,133</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>320,521</td>
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<td>METRO REGION</td>
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<tr>
<td>3</td>
<td>V00L01.01 Metro Region Operations</td>
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<tr>
<td>4</td>
<td>General Fund Appropriation .................. 49,562,350</td>
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<td>5</td>
<td>Special Fund Appropriation ................... 550,219</td>
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<tr>
<td>6</td>
<td>Federal Fund Appropriation ................... 723,152</td>
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<td>7</td>
<td>............................ 50,835,721</td>
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</table>
W00A01.01 Office of the Superintendent
   General Fund Appropriation ......................... 24,812,024

W00A01.02 Field Operations Bureau
   General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the 15 positions identified for civilianization in the department’s December 1, 2018 report to the budget committees have resulted in 15 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions currently filled by troopers have been reclassified as civilian positions by November 1, 2019. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund ........................ 131,688,162

Special Fund Appropriation ......................... 73,632,679 205,320,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
   General Fund Appropriation ......................... 65,164,074
   Federal Fund Appropriation ......................... 1,425,000 66,589,074
Support Services Bureau

General Fund Appropriation, provided that
$100,000 of the general fund appropriation
for the Support Services Bureau within the
Department of State Police (DSP) may not
be expended until the department provides
the budget committees with a
comprehensive analysis of the current
requirements and impediments for
Maryland and DSP to successfully
transition to the National Incident Based
Reporting System (NIBRS) method for
reporting crime statistics through the
Uniform Crime Report (UCR) program
within the Federal Bureau of Investigation
by January 1, 2021. The report, to be
submitted to the budget committees no
later than November 15, 2019, shall
provide the following information:

(1) a list of the current jurisdictions
and state agencies capable of
NIBRS compliance;

(2) a detailed review of the
impediments specific to DSP and
other Maryland state and local law
enforcement agencies that are not
currently compliant and potential
solutions;

(3) a fiscal estimate of the cost to DSP
and statewide for achieving
compliance with NIBRS;

(4) a realistic timeline and plan for
implementing any necessary
changes;

(5) the potential role of the State and
DSP in supporting local
jurisdictions in the transition;

(6) the potential risks of not
transitioning to NIBRS by January
1, 2021; and
The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>400,765,720</td>
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**SUMMARY**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>W00A01.08 Vehicle Theft Prevention Council Special Fund Appropriation</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

**FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

W00A02.01 Fire Prevention Services

General Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
**HOUSE BILL 100**

1  **PUBLIC DEBT**

2  X00A00.01 Redemption and Interest on State Bonds
3     General Fund Appropriation ....................... 287,000,000
4     Special Fund Appropriation ....................... 1,033,970,021
5     Federal Fund Appropriation ....................... 11,532,864  1,332,502,885
6
7
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
authorization is hereby granted to the
Governor to process a budget amendment
for $90,000,000 of balance in the Revenue
Stabilization Account for the purpose of
providing special fund capital
appropriations only for the programs and
purposes herein listed:

(1) $90,000,000 to program
R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction. ..............................

443,836,013

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
authorization is hereby granted to the
Governor to process a budget amendment
for $50,000,000 of balance designated for
Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

(1) $37,000,000 to program
R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction; and
(2) $13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8–301 of the State Finance and Procurement Article.

Further provided that authorization is hereby granted to the Governor to process a budget amendment for $43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

(1) $2,020,015 to program K00A04.01 Maryland Park Service Statewide Operations;

(2) $3,670,485 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – State Share, provided that $1,945,000 of this authorization is restricted for the following purposes:

(a) $1,000,000 for the construction of capital
improvements at Rash Field located in Baltimore City;

(b) $250,000 for the construction of capital improvements at College Park Woods Neighborhood Park located in Prince George's County;

(c) $250,000 for the construction of capital improvements at Josiah Henson Park located in Montgomery County;

(d) $25,000 for the construction of capital improvements to the Randallstown Community Center, including the replacement of audio and visual equipment, located in Baltimore County;

(e) $30,000 for the construction of capital improvements to the Reisterstown Sportsplex, including the replacement of security system equipment, located in Baltimore County;

(f) $15,000 for the construction of capital improvements at Northwest Regional Park, including safety and security improvements, located in Baltimore County;

(g) $25,000 for the construction of capital improvements at
Reisterstown Regional Park, including safety and security improvements located in Baltimore County;

(h) $100,000 for the construction of capital improvements at Radebaugh Park located in Baltimore County;

(i) $50,000 for the construction of capital improvements at Linover Park located in Baltimore County; and

(i) $200,000 for the construction of capital improvements at Ovid Hazen Wells Recreational Park located in Montgomery County;

(3) $8,535,752 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – Local Share;

(4) $1,893,048 to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program;

(5) $12,000,000 to program K00A05.10 Outdoor Recreation Land Loan for Natural Resources Development Fund;

(6) $9,286,358 to program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and

(7) $6,455,292 to program L00A11.11 for Maryland
Agricultural Land Preservation Program.

Further provided that authorization is hereby granted to the Governor to process a budget amendment for $12,000,000 of balance designated for Washington Metropolitan Area Transit Authority Contribution in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

(1) $12,000,000 to program S00A25.07 Division of Development Finance for Rental Housing Programs – Capital Appropriation to provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article ..............................................

218,860,950

215,860,950

Retirement Reinvestment Contributions 50,000,000

Program Open Space Repayment 43,860,950

Washington Metropolitan Area Transit Authority Contribution 125,000,000

Y01A03.01 Economic Development Opportunities Program Account General Fund Appropriation ......................... 5,000,000

0

Marriott International, Inc. 5,000,000

Y01A04.01 Catastrophic Event Account
<table>
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<tr>
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<th>General Fund Appropriation</th>
<th>7,464,250</th>
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</thead>
<tbody>
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<td>1,464,250</td>
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<tr>
<td>3</td>
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</tr>
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</table>
OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation ........................................... 447,532

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 21,081

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 65,884

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ........................................... 182,350

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.
General Fund Appropriation ............................................. 1,000,000

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grants from the Association for the Public Defender of Maryland.

Special Fund Appropriation ........................................... 31,395

SUBSEQUENT INJURY FUND

FY 2019 Deficiency Appropriation

C94I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for lock box services.

Special Fund Appropriation ........................................... 13,000

C94I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for temporary staffing services.

Special Fund Appropriation ........................................... 50,848

BOARD OF PUBLIC WORKS

FY 2019 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Maryland Zoo’s operations.

General Fund Appropriation ........................................... 400,000

SECRETARY OF STATE
<table>
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<tr>
<th>Section</th>
<th>Agency/Program</th>
<th>Status</th>
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<td>D16A06.01 Office of the Secretary of State</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide sufficient funds for salaries.</td>
<td>General Fund Appropriation</td>
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<tr>
<td>3</td>
<td>DEPARTMENT OF AGING</td>
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<td>4</td>
<td>FY 2019 Deficiency Appropriation</td>
<td></td>
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</tr>
<tr>
<td>5</td>
<td>D26A07.03 Community Services</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the Community for Life program.</td>
<td>General Fund Appropriation</td>
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<tr>
<td>6</td>
<td>STATE BOARD OF ELECTIONS</td>
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<td></td>
</tr>
<tr>
<td>7</td>
<td>FY 2019 Deficiency Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>D38I01.02 Help America Vote Act</td>
<td>To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to reflect available grant funds for election staffing services.</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>9</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>12</td>
<td>D38I01.02 Help America Vote Act</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for election security upgrades.</td>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>
MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation ................................................................. 50,000

D50H01.05 State Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation ................................................................. 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation ................................................................. 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to fund the transition to and additional costs of the new
depository contract.

General Fund Appropriation ........................................... 1,078,185

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

**FY 2019 Deficiency Appropriation**

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<th>Code</th>
<th>Description</th>
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<tr>
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<td>To become available immediately upon passage of this budget to supplement</td>
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<td></td>
<td>the appropriation for fiscal 2019 to provide funds for fiscal 2018 tax</td>
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<td></td>
<td>credit program obligations.</td>
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<td>General Fund</td>
<td>Appropriation ......................................................................................... 4,035,522</td>
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<td></td>
<td>To become available immediately upon passage of this budget to supplement</td>
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<td>the appropriation for fiscal 2019 to provide funds for anticipated tax credit</td>
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<td>disbursements for the Homeowners’ Tax Credit program.</td>
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<tr>
<td>General Fund</td>
<td>Appropriation ......................................................................................... 5,500,000</td>
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<td>E50C00.06</td>
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<td>the appropriation for fiscal 2019 to provide funds for anticipated tax credit</td>
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<td>disbursements for the Renters’ Tax Credit program.</td>
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<tr>
<td>General Fund</td>
<td>Appropriation ......................................................................................... 1,000,000</td>
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<tr>
<td></td>
<td>the appropriation for fiscal 2019 to reflect anticipated expenditures and</td>
</tr>
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<td></td>
<td>revenues for an agency software contract.</td>
</tr>
<tr>
<td>Special Fund</td>
<td>Appropriation ......................................................................................... 558,974</td>
</tr>
</tbody>
</table>
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the $500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies .................................. 27,567,388
Special Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies ......................... 6,170,584
Federal Fund Appropriation, provided that funds appropriated for the $500 bonus may be transferred to programs of other State agencies ......................... 3,542,913

37,280,885

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies .. 7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies .. 1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may
be transferred to programs of other State agencies .. 599,410

9,901,646

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for a fiscal 2018 deficit in the State's Injured Workers' Insurance Fund account.

General Fund Appropriation .................................. 1,048,933

DEPARTMENT OF INFORMATION TECHNOLOGY

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to bring funding for Major Information Technology Project oversight in line with projections.

General Fund Appropriation .................................. –343,000

F50B04.04 Infrastructure
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to cover projected agency operational shortfalls.

General Fund Appropriation .................................. 5,542,000

F50B04.04 Infrastructure
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to cover agency operational shortfalls from fiscal year 2018.

General Fund Appropriation .................................. 2,000,000

TEACHERS AND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01  Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that $77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees ................................ 77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01  Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation .................................................. 87,395
H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional support for a landscaping contract for Annapolis Public Buildings and Grounds.

General Fund Appropriation ........................................... 200,000

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support State Center litigation costs and a legal settlement.

General Fund Appropriation ........................................... 346,000

0

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the completion of additional emergency and preventative maintenance projects.

General Fund Appropriation ........................................... 2,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2019 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Maryland Park Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support improvements at the Fair Hill Natural Resources Management Area.

Special Fund Appropriation ........................................... 9,000,000
NATURAL RESOURCES POLICE

K00A07.04 Field Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide programmatic funding to the Natural Resources Police from the Department of Justice (DOJ) Asset Forfeiture and Seizure Program.

Federal Fund Appropriation ............................................. 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the synchronized oyster recovery effort.

Federal Fund Appropriation ............................................. 1,230,229

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the use of dockside monitors to improve accuracy and identify bias in the electronically reported commercial fishery harvest.

Special Fund Appropriation ............................................. 108,000

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the development of an oyster fishery cooperative.

Special Fund Appropriation ............................................. 68,000

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY
M00A01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Employed Individuals with Disabilities Pilot Program.

General Fund Appropriation ........................................... 100,000

M00A01.02 Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund minor facility improvements.

General Fund Appropriation ........................................... 4,100,000

M00A01.02 Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund calendar 2018 nurse bonuses.

General Fund Appropriation ........................................... 1,675,621

REGULATORY SERVICES

M00B01.03 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the emergency relocation of the Office of Health Care Quality.

General Fund Appropriation ........................................... 417,785
Federal Fund Appropriation ........................................... 205,775

623,560

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Breast and Cervical Cancer Diagnosis

...
and Treatment Program.

General Fund Appropriation ........................................ 3,000,000

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to fund tactile translation services at Western
Maryland Hospital Center.

General Fund Appropriation ........................................ 358,624

M00I03.01 Services and Institutional Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to fund one–on–one clinical services in Western
Maryland Hospital Center.

General Fund Appropriation ........................................ 183,960

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to fund psychiatrist salary increases at Behavioral
Health Administration facilities and State psychiatric
hospitals.

General Fund Appropriation ........................................ 153,696

M00L01.02 Community Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to fund fee–for–service substance use disorder
residential treatment services.

General Fund Appropriation ........................................ 7,790,617

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect the addition of the newly awarded State Opioid Response federal grant to be used for opioid prevention, treatment, and recovery activities.

Federal Fund Appropriation .................................................... 33,000,000

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation .................................................... 439,416

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation .................................................... 159,651

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation .................................................... 97,120
SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ................................................................. 936,946

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ................................................................. 900,392

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ................................................................. 720,963

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.
General Fund Appropriation ........................................ 199,149

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................ 534,355
Special Fund Appropriation ........................................ 194,893

729,248

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for Medicaid provider reimbursements.

Special Fund Appropriation ........................................ 8,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for Medicaid provider reimbursements.

Special Fund Appropriation ........................................ 5,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to better reflect the anticipated Cigarette Restitution Fund revenue attainment.

Special Fund Appropriation ........................................ −16,000,000

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for service year 2018 medical provider reimbursements and contractual services.

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<tr>
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<td>Federal Fund Appropriation</td>
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</table>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

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<thead>
<tr>
<th>Appropriation</th>
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<tr>
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Q00A01.02 Information Technology and Communications Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

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<tr>
<td>General Fund</td>
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Q00A01.03 Intelligence and Investigative Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

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<th>Appropriation</th>
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<tr>
<td>General Fund</td>
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</table>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 18,000

Q00A02.03 Field Support Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 1,500

Q00A02.04 Security Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 343,500

Q00A02.05 Central Home Detention Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 47,411

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 430,500

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 450,000

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 639,000

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 435,000

Q00R02.04 Western Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 509,250

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 619,000

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ......................................... 554,000
Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 329,500

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 289,500

Q00S02.04 Brockbridge Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 193,000

Q00S02.06 Southern Maryland Pre–Release Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 39,000

Q00S02.07 Eastern Pre–Release Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 54,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation .................................................. 885,000
Q00S02.09  Dorsey Run Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 237,500

Q00S02.10  Central Maryland Correctional Facility
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 109,000

DIVISION OF PRETRIAL DETENTION

Q00T04.04  Baltimore Central Booking and Intake Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 490,500

Q00T04.05  Youth Detention Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 129,500

Q00T04.06  Maryland Reception, Diagnostic and
Classification Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................ 254,750

Q00T04.07  Baltimore City Correctional Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 93,000

Q00T04.08 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 452,000

Q00T04.09 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation ........................................... 1,500

STATE DEPARTMENT OF EDUCATION

FY 2019 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2019 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2019.

General Fund Appropriation ........................................... −52,895,885
Special Fund Appropriation ............................................. 52,895,885

R00A02.59 Child Care Subsidy Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect projected Child Care Subsidy Program expenditures.

Federal Fund Appropriation ............................................. 18,000,000
INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide the Commission with additional resources related to expanded responsibilities from legislation passed during the 2018 session.

General Fund Appropriation ........................................... 223,327

MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to pay for legal services.

General Fund Appropriation ........................................... 267,990

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide technological updates to the student financial aid system.

General Fund Appropriation ........................................... 343,555

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Commission in administering the Student Loan Debt Relief Tax Credit Program and other scholarship programs.

General Fund Appropriation ........................................... 106,462

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to satisfy the State match for the Save4College State Contribution Program.

General Fund Appropriation ........................................ 3,326,500

R62I00.09 2 + 2 Transfer Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional awards under the 2 + 2 Transfer Scholarship Program.

General Fund Appropriation ........................................ –300,000
Special Fund Appropriation ......................................... 400,000

100,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

Special Fund Appropriation ......................................... 1,000,000

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

General Fund Appropriation ........................................ 364,160

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
FY 2019 Deficiency Appropriation

DIVISION OF DEVELOPMENT FINANCE

S00A25.03 Single Family Housing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect additional fund availability.

Special Fund Appropriation ........................................... 300,000

S00A25.04 Housing and Building Energy Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect additional fund availability.

Special Fund Appropriation ........................................... 2,600,000

DEPARTMENT OF COMMERCE

FY 2019 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.09 Maryland Small Business Development Financing Authority (MSB DFA)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional funding for the Maryland Small Business Development Financing Authority.

Special Fund Appropriation ........................................... 5,000,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.06 Film Production Rebate Program
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to conform the program to its new structure as an unappropriated tax credit per Chapter 595 of the Acts of 2018.

General Fund Appropriation ........................................... -5,000,000

DEPARTMENT OF THE ENVIRONMENT

FY 2019 Deficiency Appropriation
AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 for greenhouse gas emissions modeling and economic modeling for the Greenhouse Gas Reduction Act (GGRA) plan.

Special Fund Appropriation ........................................ 290,000
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary’s own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted. The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.
<table>
<thead>
<tr>
<th>No.</th>
<th>Position</th>
<th>Number</th>
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<tr>
<td>1</td>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>205,433</td>
</tr>
<tr>
<td>2</td>
<td>Judge, Court of Appeals (@ 186,433)</td>
<td>6</td>
<td>1,118,598</td>
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<tr>
<td>3</td>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
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<tr>
<td>4</td>
<td>Judge, Court of Special Appeals (@ 173,633)</td>
<td>14</td>
<td>2,430,862</td>
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<tr>
<td>5</td>
<td>Judge, Circuit Court (@ 164,433)</td>
<td>174</td>
<td>28,611,352</td>
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<tr>
<td>6</td>
<td>Chief Judge, District Court of Maryland</td>
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<td>7</td>
<td>Judge, District Court (@ 151,333)</td>
<td>123</td>
<td>18,613,959</td>
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<td>8</td>
<td>Judiciary Clerk of Court A (@ 118,600)</td>
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<td>9</td>
<td>Judiciary Clerk of Court B (@ 121,600)</td>
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<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Judiciary Clerk of Court D (@ 124,500)</td>
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**OFFICE OF THE PUBLIC DEFENDER**

<table>
<thead>
<tr>
<th>No.</th>
<th>Position</th>
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<th>Salary</th>
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<tbody>
<tr>
<td>13</td>
<td>Public Defender</td>
<td>1</td>
<td>164,433</td>
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**OFFICE OF THE ATTORNEY GENERAL**

<table>
<thead>
<tr>
<th>No.</th>
<th>Position</th>
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</thead>
<tbody>
<tr>
<td>14</td>
<td>Attorney General</td>
<td>1</td>
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**OFFICE OF THE STATE PROSECUTOR**

<table>
<thead>
<tr>
<th>No.</th>
<th>Position</th>
<th>Number</th>
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<tr>
<td>15</td>
<td>State Prosecutor</td>
<td>1</td>
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**MARYLAND TAX COURT**

<table>
<thead>
<tr>
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<th>Position</th>
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<th>Salary</th>
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</thead>
<tbody>
<tr>
<td>16</td>
<td>Chief Judge, Tax Court</td>
<td>1</td>
<td>44,281</td>
</tr>
<tr>
<td>17</td>
<td>Judge, Tax Court (@ 37,913)</td>
<td>4</td>
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</table>

**PUBLIC SERVICE COMMISSION**

<table>
<thead>
<tr>
<th>No.</th>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Commissioner (@ 142,151)</td>
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<td>568,604</td>
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**WORKERS’ COMPENSATION COMMISSION**

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<th>No.</th>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
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<tr>
<td>19</td>
<td>Chairman</td>
<td>1</td>
<td>153,033</td>
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<tr>
<td>20</td>
<td>Commissioner (@ 151,333)</td>
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HOUSE BILL 100

EXECUTIVE DEPARTMENT – GOVERNOR

2 Governor 1 180,000
3 Lieutenant Governor 1 149,500

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

6 Chairman 1 127,707
7 Member (@ 114,823) 2 229,646

SECRETARY OF STATE

9 Secretary of State 1 105,500

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

12 EMS Executive Director 1 300,225

OFFICE OF THE COMPTROLLER

14 Comptroller 1 149,500

STATE TREASURER’S OFFICE

16 Treasurer 1 149,500

STATE LOTTERY AND GAMING CONTROL AGENCY

18 Lottery and Gaming Commissioner (@ 18,360) 7 128,520

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

21 Director, Governmental Efficiency 1 153,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23 State Retirement Administrator 1 144,939

MARYLAND DEPARTMENT OF TRANSPORTATION

25 State Highway Administration

26 State Highway Administrator 1 166,260
### Maryland Port Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Level</th>
<th>Salary</th>
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<tbody>
<tr>
<td>Executive Director</td>
<td>1</td>
<td>315,656</td>
</tr>
<tr>
<td>Director, Operations</td>
<td>1</td>
<td>135,660</td>
</tr>
<tr>
<td>Director, Marketing</td>
<td>1</td>
<td>150,717</td>
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<tr>
<td>CFO and Treasurer (MIT)</td>
<td>1</td>
<td>156,668</td>
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<tr>
<td>Director, Maritime Commercial Management</td>
<td>1</td>
<td>143,443</td>
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<tr>
<td>General Manager Intermodal Trade Development</td>
<td>1</td>
<td>127,500</td>
</tr>
<tr>
<td>Director, Security</td>
<td>1</td>
<td>112,200</td>
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<tr>
<td>Director, Harbor Development</td>
<td>1</td>
<td>142,800</td>
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<tr>
<td>BCO Trade Development Executive</td>
<td>1</td>
<td>100,919</td>
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<tr>
<td>General Manager, Cruise MD Marketing</td>
<td>1</td>
<td>107,100</td>
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<tr>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td>1</td>
<td>201,901</td>
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### Maryland Transit Administration

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Maryland Transit Administrator</td>
<td>1</td>
<td>219,504</td>
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<tr>
<td>Senior Deputy Administrator, Transit Operations</td>
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<td>150,650</td>
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<tr>
<td>Executive Director of Safety and Risk Management</td>
<td>1</td>
<td>142,051</td>
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<tr>
<td>Executive Project Director, New Starts</td>
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<td>153,033</td>
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<tr>
<td>Executive Project Director, New Starts</td>
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<td>126,944</td>
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### Maryland Aviation Administration

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<td>Executive Director</td>
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<tr>
<td>Chief Engineer</td>
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<tr>
<td>Chief Administrative Officer</td>
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<tr>
<td>Chief Financial Officer</td>
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<td>168,877</td>
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<tr>
<td>Director, Planning and Environmental Services</td>
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<td>127,500</td>
</tr>
<tr>
<td>Director, Commercial Management</td>
<td>1</td>
<td>137,700</td>
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<tr>
<td>Director, Marketing, Communications and Customer Service</td>
<td>1</td>
<td>132,600</td>
</tr>
<tr>
<td>Chief Operating Officer</td>
<td>1</td>
<td>172,029</td>
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<tr>
<td>Director of Engineering and Construction</td>
<td>1</td>
<td>139,740</td>
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<tr>
<td>Director of Martin State Airport</td>
<td>1</td>
<td>119,520</td>
</tr>
<tr>
<td>Director of Architecture</td>
<td>1</td>
<td>137,700</td>
</tr>
<tr>
<td>Director of Air Service Development</td>
<td>1</td>
<td>127,500</td>
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### MARYLAND DEPARTMENT OF HEALTH

### Office of the Chief Medical Examiner

<table>
<thead>
<tr>
<th>Position</th>
<th>Level</th>
<th>Salary</th>
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<tr>
<td>Resident Forensic Pathologist (@ 67,284)</td>
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<td>201,852</td>
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</table>

### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
HOUSE BILL 100

Maryland Parole Commission

2
Chairman 1 108,581

3
Member (@ 96,098) 9 864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

6
State Superintendent of Schools 1 240,720

MARYLAND SCHOOL FOR THE DEAF

8
MSD Non–Faculty Manager III 1 108,147

9
MSD Non–Faculty Manager I 1 90,909

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $11,540,500 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2020.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

### Fiscal 2020 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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</thead>
<tbody>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td></td>
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<tr>
<td>Senior Executive Associate Attorney General</td>
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<tr>
<td>Senior Executive Associate Attorney General</td>
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<tr>
<td>Chair</td>
<td>9991</td>
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<tr>
<td>People’s Counsel</td>
<td>9906</td>
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</table>
HOUSE BILL 100

1  SUBSEQUENT INJURY FUND

2  Executive Director  9906

3  UNINSURED EMPLOYERS’ FUND

4  Executive Director  9906

5  EXECUTIVE DEPARTMENT – GOVERNOR

6  Executive Senior  9991
7  Executive Aide XI  9911
8  Executive Aide XI  9911
9  Executive Aide X  9910
10  Executive Aide X  9910
11  Executive Aide X  9910
12  Executive Aide X  9910
13  Executive Aide IX  9909
14  Executive Aide IX  9909
15  Executive Aide IX  9909
16  Executive Aide IX  9909

17  DEPARTMENT OF DISABILITIES

18  Secretary  9909
19  Deputy Secretary  9906

20  MARYLAND ENERGY ADMINISTRATION

21  Executive Aide VIII  9908

22  EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23  Executive Aide XI  9911
24  Executive Aide XI  9911
25  Executive Aide XI  9911
26  Executive Aide IX  9909
27  Executive Aide IX  9909
28  Executive Aide VIII  9908
29  Executive Aide VIII  9908
30  Executive Aide VIII  9908
31  Executive Aide VIII  9908

32  DEPARTMENT OF AGING

33  Secretary  9909
34  Deputy Secretary  9906
MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9906
Deputy Director 9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General 9909
Executive Aide X 9910
Executive IX 9909
Executive VII 9907
Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive X 9910
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911
Maryland Deputy Insurance Commissioner 9908
HOUSE BILL 100

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VI 9906

Central Payroll Bureau

Assistant State Comptroller VI 9906

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904
1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 Director 9908
3 Deputy Director 9906
4 Executive V 9905

5 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6 Director 9911
7 Executive VIII 9908
8 Executive VII 9907
9 Executive VII 9907
10 Executive VII 9907
11 Executive VII 9907

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 Office of the Secretary

14 Secretary 9911
15 Deputy Secretary 9909

16 Office of Personnel Services and Benefits

17 Executive VIII 9908

18 Office of Budget Analysis

19 Executive VIII 9908

20 Office of Capital Budgeting

21 Executive VII 9907

22 DEPARTMENT OF INFORMATION TECHNOLOGY

23 Secretary 9911
24 Deputy Secretary 9909
25 Executive IX 9909
26 Executive VIII 9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28 Executive Director 9909

29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
1 Executive VII

2 DEPARTMENT OF GENERAL SERVICES

3 Office of the Secretary

4 Secretary
5 Executive VIII

6 Office of Facilities Operation and Maintenance
7
8 Executive V

9 Office of Procurement and Logistics

10 Executive Aide X
11 Executive VI

12 Office of Real Estate
13 Executive V

14 Office of Facilities Planning, Design and Construction
15
16 Executive VIII
17 Executive VI

18 Business Enterprise Administration
19 Executive V

20 DEPARTMENT OF NATURAL RESOURCES

21 Office of the Secretary

22 Secretary
23 Deputy Secretary
24 Executive VI
25 Executive VI

26 Critical Area Commission
27 Chairman

28 DEPARTMENT OF AGRICULTURE
HOUSE BILL 100

1 Office of the Secretary

2 Secretary 9909
3 Deputy Secretary 9907
4 Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

6 Executive V 9905

Office of Plant Industries and Pest Management

8 Executive V 9905

Office of Resource Conservation

10 Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

11 Office of the Secretary

13 Secretary 9911
14 Executive Aide XI 9911
15 Deputy Secretary 9908
16 Executive VII 9907
17 Executive V 9905

Office of the Chief Medical Examiner

19 Chief Medical Examiner Post Mortem 9991

Laboratories Administration

21 Executive VI 9906

Deputy Secretary for Behavioral Health

23 Executive IX 9909
24 Executive V 9905

Developmental Disabilities Administration

26 Executive IX 9909

Medical Care Programs Administration
1 Deputy Secretary 9910
2 Executive VI 9906
3 Executive VI 9906
4 Executive VI 9906

Health Regulatory Commissions

5 Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

6 Office of the Secretary

7 Secretary 9911
8 Deputy Secretary 9908
9 Deputy Secretary 9908
10 Deputy Secretary 9908

Social Services Administration

11 Executive VI 9906

Office of Technology for Human Services

12 Executive Aide XI 9911

Child Support Administration

13 Executive Director 9906

Family Investment Administration

14 Executive VI 9906

DEPARTMENT OF LABOR, LICENSING AND REGULATION

15 Office of the Secretary

16 Secretary 9910
17 Deputy Secretary 9908
18 Executive VIII 9908

Division of Labor and Industry

19 Executive VI 9906
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<tr>
<th></th>
<th>Title</th>
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<tbody>
<tr>
<td>1</td>
<td>Division of Occupational and Professional Licensing</td>
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<tr>
<td>2</td>
<td>Executive VI</td>
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<td>Division of Workforce Development and Adult Learning</td>
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<td>4</td>
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<td>Division of Unemployment Insurance</td>
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<td>6</td>
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<td>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</td>
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<td>Secretary</td>
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<tr>
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<td>Deputy Secretary</td>
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<td>9907</td>
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<td>Commissioner of Correction</td>
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<td>Director, Division of Parole and Probation</td>
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<td>Division of Pretrial Detention</td>
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<tr>
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<tr>
<td>22</td>
<td>State Department of Education – Headquarters</td>
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<tr>
<td>23</td>
<td>Deputy State Superintendent of Schools</td>
<td>9909</td>
</tr>
<tr>
<td>24</td>
<td>Deputy State Superintendent of Schools</td>
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</tr>
<tr>
<td>25</td>
<td>Deputy State Superintendent of Schools</td>
<td>9909</td>
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<tr>
<td>26</td>
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Office of the Secretary

Secretary 9911
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Residential and Community Operations

Deputy Secretary 9908
230

HOUSE BILL 100

1 Assistant Secretary 9905

2

DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9911
5 Executive VIII 9908
6 Deputy Secretary 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
8 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
9 schedule for the Department of Transportation executive pay plan during fiscal 2020 shall
10 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
11 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
12 Notwithstanding the inclusion of salaries for positions that are determined by agencies
13 with independent salary setting authority in the salary schedule set forth below, such
14 salaries may be adjusted during the fiscal year in accordance with such salary setting
15 authority. Eligible positions in this section will receive the cost of living adjustments
16 (COLA) included in the fiscal 2020 budget according to the same schedule as positions in
17 the Standard Pay Plan.

18 Fiscal 2020
19 Executive Salary Schedule

20 Scale Minimum Maximum
21 ES 4 9904 81,553 108,737
22 ES 5 9905 87,621 116,892
23 ES 6 9906 94,180 125,701
24 ES 7 9907 101,261 135,221
25 ES 8 9908 108,909 145,499
26 ES 9 9909 117,172 156,603
27 ES 10 9910 126,091 168,587
28 ES 11 9911 135,731 181,537
29 ES 91 9991 156,088 262,004

30 DEPARTMENT OF TRANSPORTATION

31 The Secretary’s Office

32 Secretary 9911
33 Deputy Secretary 9909
34 Deputy Secretary 9909

35 Motor Vehicle Administration

36 Motor Vehicle Administrator 9909
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s
accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in agency budgets for retiree health insurance may be used for the establishment of a new retiree prescription drug benefit.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
funds appropriated in this budget or subsequent to the enactment of this budget by the
budget amendment process:

(1) State agencies shall administer these federal funds in a manner that
recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
careful application to the purposes for which they are directed, and strict attention to
budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2020, except with respect to capital appropriations, to the
extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either
State or federal fund sources, federal funds shall be charged before State funds are charged
except that this policy does not apply to the Department of Human Services with respect to
federal funds to be carried forward into future years for child welfare or welfare reform
activities;

(b) when additional federal funds are sought or otherwise become
available in the course of the fiscal year, agencies shall consider, in consultation with the
Department of Budget and Management (DBM), whether opportunities exist to use these
federal revenues to support existing operations rather than to expand programs or
establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the
provisions of this section as policies of the State with respect to the administration of
federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
and Management (DBM) shall provide an annual report on indirect costs to the General
Assembly in January 2020 as an appendix in the Governor’s fiscal 2021 budget books. The
report must detail by agency for the actual fiscal 2019 budget the amount of statewide
indirect cost recovery received, the amount of statewide indirect cost recovery transferred
to the General Fund, and the amount of indirect cost recovery retained for use by each
agency. In addition, the report must list the most recently available federally approved
statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance
audit performed for each agency, the Office of Legislative Audits shall assess available
information on the timeliness, completeness, and deposit history of indirect cost recoveries
by State agencies. Further provided that for fiscal 2020, excluding the Maryland
Department of Transportation, the amount of revenue received by each agency from any
federal source for statewide cost recovery shall be transferred only to the General Fund and
may not be retained in any clearing account or by any other means, nor may DBM or any
other agency or entity approve exemptions to permit any agency to retain any portion of
federal statewide cost recoveries.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
Assembly that all State departments, agencies, bureaus, commissions, boards, and other
organizational units included in the State budget, including the Judiciary, shall prepare
and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification
in accordance with instructions promulgated by the Comptroller of Maryland. The
presentation of budget data in the Governor’s budget books shall include object, fund, and
personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in
this Act; however, this may not preclude the placement of additional information into the
budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and
the fiscal 2021 allowance, the budget detail shall be available from the Department of
Budget and Management (DBM) automated data system at the subobject level by subobject
codes and classifications for all agencies. To the extent possible, except for public higher
education institutions, subobject expenditures shall be designated by fund for actual fiscal
2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The
agencies shall exercise due diligence in reporting this data and ensuring correspondence
between reported position and expenditure data for the actual, current, and budget fiscal
years. This data shall be made available on request and in a format subject to the
concurrency of the Department of Legislative Services (DLS). Further, the expenditure of
appropriations shall be reported and accounted for by the subobject classification in
accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time
equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
count, contractual FTEs are defined as those individuals having an employee–employer
relationship with the State. This count shall include those individuals in higher education
institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each
department, unit, agency, office, and institution, a one–page organizational chart in
Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or
positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the
reduction for each agency in a level of detail not less than the three–digit R*Stars financial
agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting
detail for the fiscal year last completed, current year, and budget year for each fund. The
account detail, to be submitted with the allowance, shall at a minimum provide revenue
and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2019, a list of all
subprograms used by each department, unit, agency, office, and institution, along with a
brief description of the subprograms purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,
each State agency and each public institution of higher education shall report to the
Department of Budget and Management (DBM) any agreements in place for any part of
fiscal 2019 between State agencies and any public institution of higher education involving
potential expenditures in excess of $100,000 over the term of the agreement. Further
provided that DBM shall provide direction and guidance to all State agencies and public
institutions of higher education as to the procedures and specific elements of data to be
reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically
identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the
services to be rendered over the term of the agreement by any public institution of higher
education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with
the agreement;

(7) contact information for the agency and the public institution of higher
education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A)
expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief
description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate
may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most
recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s)
being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget
committees and the Department of Legislative Services by December 1, 2019, that contains
information on all agreements between State agencies and any public institution of higher
education involving potential expenditures in excess of $100,000 that were in effect at any
time during fiscal 2019.
Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2020 without prior approval of the Secretary of Budget and Management.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Control and Prevention or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved
project until the amendment has been submitted to DLS and the budget committees have
considered and offered comment to the Governor or 45 days have elapsed from the date of
submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or
higher education funds of more than $100,000 for the reclassification of a position or
positions.

(4) A budget may not be amended to increase a federal fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is provided
with the amendment and fund availability is certified by the Secretary of Budget and
Management.

(5) No expenditure or contractual obligation of funds authorized by a
proposed budget amendment may be made prior to approval of that amendment by the
Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or
higher education fund appropriation may be increased by budget amendment upon a
declaration by the Board of Public Works that the amendment is essential to maintaining
public safety, health, or welfare, including protecting the environment or the economic
welfare of the State.

(7) Budget amendments for new major information technology projects, as
defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
must include an Information Technology Project Request, as defined in Section 3A–308 of
the State Finance and Procurement Article.

(8) Further provided that the fiscal 2020 appropriation detail as shown in
the Governor’s budget books submitted to the General Assembly in January 2020 and the
supporting electronic detail may not include appropriations for budget amendments that
have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital
program.

(9) Further provided that it is the policy of the State to recognize and
appropriate additional special, higher education, and federal revenues in the budget bill as
approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the
Department of Budget and Management shall continue policies and procedures to minimize
reliance on budget amendments for appropriations that could be included in a deficiency
appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems
necessary to determine the extent to which funds appropriated for fiscal 2019 in program
M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
Health Provider Reimbursements have been disbursed for services provided in that fiscal
year and shall prepare and submit the monthly reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2019 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2019, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2019 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2019, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are
abolished in that unit or in other units of State government. It is further provided that the
limit of 100 does not apply to any position that may be created in conformance with specific
manpower statutes that may be enacted by the State or federal government nor to any
positions created to implement block grant actions or to implement a program reflecting
fundamental changes in federal/State relationships. Notwithstanding anything contained
in this section, BPW may authorize additional positions to meet public emergencies
resulting from an act of God and violent acts of man that are necessary to protect the health
and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch
provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular
position authorized and that there be no increase in agency funds in the current budget
and the next two subsequent budgets as the result of this action. It is the intent of the
General Assembly that priority is given to converting individuals that have been in
contractual FTEs for at least two years. Any position created by this method may not be
counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this
section may not apply to positions entirely supported by funds from federal or other
non–State sources so long as both the appointing authority for the position and the
Secretary of Budget and Management certify for each position created under this exception
that:

(1) funds are available from non–State sources for each position
established under this exception; and

(2) any positions created will be abolished in the event that non–State
funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General
Assembly by June 30, 2020, the status of positions created with non–State funding sources
during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished
due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
close of fiscal 2019, the Secretary of Budget and Management shall determine the total
number of full–time equivalent (FTE) positions that are authorized as of the last day of
fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all
positions authorized by the General Assembly in the personnel detail of the budgets for
fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation
Authority, the University System of Maryland self–supported activities, and the Maryland
Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal
2020 for the budget committees upon creation of regular FTE positions through Board of
Public Works action and upon transfer or abolition of positions. This report shall also be
provided as an appendix in the fiscal 2021 Governor’s budget books. It shall note, at the
program level:

(1) where regular FTE positions have been abolished;
(2) where regular FTE positions have been created;
(3) from where and to where regular FTE positions have been transferred;
and
(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2020 Governor’s budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2021 Governor’s budget books an accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
(3) any balance remaining and held in reserve for future provider payments.

SECTION 36. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2019 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2020 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and

(5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay restoration purposes.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,
and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes and submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by $225,064. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$135,040</td>
</tr>
<tr>
<td>Special</td>
<td>$45,012</td>
</tr>
<tr>
<td>Federal</td>
<td>$45,012</td>
</tr>
</tbody>
</table>

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the State Retirement Agency, G20J01.01, shall be reduced by $29,008. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$17,404</td>
</tr>
<tr>
<td>Special</td>
<td>$5,802</td>
</tr>
<tr>
<td>Federal</td>
<td>$5,802</td>
</tr>
</tbody>
</table>

SECTION 40. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2019, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2019, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 41. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and $250,000 of the special fund appropriation made
for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5– and 10–year Medicaid cost–savings and growth rate targets and identifying quality measures in the total cost–of–care quality program that target Medicaid–specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by $1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the Executive Branch and Judicial Branch agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of $2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug–in electric hybrid vehicles.

SECTION 43. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and

(b) fiscal 2020 current and fiscal 2021 estimated appropriations;

(5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by $17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$142,800</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$652,800</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$9,404,400</td>
</tr>
<tr>
<td>Judiciary</td>
<td>Special Fund</td>
<td>$64,600</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Special Fund</td>
<td>$3,335,400</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>Morgan State University</td>
<td>Unrestricted Fund</td>
<td>$186,773</td>
</tr>
<tr>
<td>St. Mary’s College of Maryland</td>
<td>Unrestricted Fund</td>
<td>$68,689</td>
</tr>
<tr>
<td>University System of Maryland</td>
<td>Unrestricted Fund</td>
<td>$3,572,803</td>
</tr>
<tr>
<td>Baltimore City Community College</td>
<td>Unrestricted Fund</td>
<td>$78,335</td>
</tr>
</tbody>
</table>

SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests made by the budget committees, whether in the form of language included in the annual budget bill or committee narrative as published in the annual Joint Chairmen’s Report, all entities shall provide the budget committees and the Department of Legislative Services
materials in both electronic form and hard copy. All hard copy submissions shall include a
fully printed edition of all materials included in the response and may not include links to
other source materials.

SECTION 46. AND BE IT FURTHER ENACTED. That $200,000 in general funds
in program F10A05.01 Budget Analysis and Formulation may not be expended unless the
Department of Budget and Management submits complete fiscal 2021 subobject detail by
program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic
format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days to review and comment upon the completeness of the subobject detail from its date of submission. Funds restricted pending the receipt of this budget detail may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 47. AND BE IT FURTHER ENACTED, That:

(1) $35,750,000 of the special fund appropriation made for the purpose of
Innovation and Excellence in Education Initiatives in Program R00A02.60 and $65,000,000
of the special fund appropriation made for the purpose of Public School Construction
($45,000,000) and Public School Construction – Revolving Loan Fund ($20,000,000) in
Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. __ of 2019):

   (a) $23,129,403 to provide additional funding for students with
disabilities;

   (b) $54,620,597 for concentration of poverty school grants; and

   (c) $23,000,000 to expand full–day prekindergarten for
four–year–olds.

(2) It is the intent of the General Assembly that the Governor process a
budget amendment to appropriate $200,000,000 in special funds from the Commission on
Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as
established and specified in SB 1030 or HB 1413 (Ch. __ of 2019):

   (a) $90,478,143 to provide additional funding for students with
disabilities;

   (b) $75,000,000 for teacher salary incentive grants;

   (c) $23,000,000 for transitional supplemental instruction grants;

   (d) $6,271,857 to expand full–day prekindergarten for
four–year–olds;
(e) $2,000,000 for mental health coordinators;

(f) $2,500,000 for teacher collaboratives;

(g) $250,000 for outreach and training on The Blueprint for Maryland’s Future; and

(h) $500,000 to expand the Maryland State Department of Education’s direct certification information technology system to include Medicaid data.

(3) The Department of Budget and Management shall report to the budget committees by August 15, 2019, on which, if any, restrictions have been implemented.

SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2020 fiscal year are submitted.
### Fiscal Year 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2018 available for 2019 Operations</td>
<td>589,590,296</td>
</tr>
<tr>
<td>2019 Estimated Revenues (all funds)</td>
<td>45,046,385,547</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>23,291,975</td>
</tr>
<tr>
<td>2019 Appropriations as amended (all funds)</td>
<td>44,672,288,295</td>
</tr>
<tr>
<td>2019 Deficiencies (all funds)</td>
<td>216,490,890</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td>44,853,779,185</td>
</tr>
<tr>
<td>2019 General Funds Reserved for 2020 Operations</td>
<td>805,488,633</td>
</tr>
</tbody>
</table>

### Fiscal Year 2020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019 General Funds Reserved for 2020 Operations</td>
<td>805,488,633</td>
</tr>
<tr>
<td>2020 Estimated Revenues (all funds)</td>
<td>45,711,918,559</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>37,549,447</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>158,000,000</td>
</tr>
<tr>
<td>2020 Appropriations (all funds)</td>
<td>46,642,490,051</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td>46,607,490,051</td>
</tr>
<tr>
<td>2020 General Fund Unappropriated Balance</td>
<td>105,466,588</td>
</tr>
</tbody>
</table>
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2020 (per Original Budget) 105,466,588

Special Funds:
K00368 State Lakes Protection and Restoration Fund 1,000,000
SWF305 Cigarette Restitution Fund 2,000,000
SWF317 Maryland Emergency Medical System Operations Fund 100,000
R00396 Safe Schools Fund 10,000,000
R00380 Healthy School Facility Fund 30,000,000
SWF317 Maryland Emergency Medical System Operations Fund 235,000
S00304 General Bond Reserve Fund 500,000 43,835,000

Federal Funds:
93.103 Food and Drug Administration – Research 110,500
93.778 Medical Assistance – 17,500,000
93.778 Medical Assistance 2,990,000
93.778 Medical Assistance 126,877
93.767 Children’s Health Insurance Program 20,153 –14,252,470

Current Restricted Funds
University of Maryland, College Park 235,000

Current Unrestricted Funds
University of Maryland, College Park 450,000

Total Available 135,734,118

Uses:
- General Funds -27,058,756
- Special Funds 43,835,000
- Federal Funds -14,252,470
- Current Unrestricted Funds 235,000
- Current Restricted Funds 450,000 3,208,774

Revised estimated general fund unappropriated balance July 1, 2020 132,525,344

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds for expert witnesses for a false claims suit against an out-of-state childcare provider.

   Object .08 Contractual Services ....................... 50,000

   General Fund Appropriation .............................. 50,000

DEPARTMENT OF DISABILITIES

2. D12A02.01 General Administration

   In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to reclassify a position to the correct class code.

   Personnel Detail:
   - Reclassification ........................................... 38,991

   Object .01 Salaries, Wages and Fringe Benefits ........................................... 38,991

   General Fund Appropriation ......................... 38,991
3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

| Fringe | 80,108 |

Object .01 Salaries, Wages and Fringe Benefits | 80,108 |

General Fund Appropriation | 80,108 |

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

| Regular Earnings | 30,167 |
| Fringe | 8,394 |

Object .01 Salaries, Wages and Fringe Benefits | 38,561 |

General Fund Appropriation | 38,561 |

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and Contributions | 250,000 |
6. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to ensure all agencies have adequate funding for the $500 employee bonus.

Personnel Detail:

- Reclassifications .............................................. 485,352

Object .01 Salaries, Wages and Fringe Benefits .............................................. 485,352

General Fund Appropriation ............................................. 485,352

7. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 to accurately reflect the cost of the 0.5% COLA for the University System of Maryland.

Personnel Detail:

- Reclassifications .............................................. –2,095,142

Object .01 Salaries, Wages and Fringe Benefits .............................................. –2,095,142

General Fund Appropriation ............................................. –2,095,142

8. F10A02.08 Statewide Expenses

To reduce the appropriation on page 31 of the printed bill (first reading file bill), to eliminate excess funding for Annual Salary Reviews.

Personnel Detail:

- Reclassifications .............................................. –336,240
9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for positions in the maintenance mechanic and maintenance mechanic senior series class codes.

Personnel Detail:
Reclassifications ............................................. 85,100

Object .01 Salaries, Wages and Fringe Benefits ............................................. 85,100

General Fund Appropriation ....................... 85,100

10. H00E01.01 Real Estate Management

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to support State Center litigation.

Object .08 Contractual Services ....................... 100,000

General Fund Appropriation ....................... 100,000

11. K00A12.06 Monitoring and Ecosystem Assessment

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to add a special fund appropriation for the
12. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to the Maryland Produce Safety Program to support inspection, compliance, and enforcement activities related to the federal Food Safety Modernization Act Produce Safety Rule.

Personnel Detail:

Agricultural Inspector Advanced 2.00 .... 68,780
Fringe Benefits ............................ 58,674
Turnover ...................................... –16,954

Object .01 Salaries, Wages and Fringe Benefits ................................. 110,500

Federal Fund Appropriation ................................. 110,500

13. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to cover Maryland farmers’ share of the premium cost to participate in the Federal Dairy Margin Coverage Program.

Object .12 Grants, Subsidies, and Contributions ................................. 1,500,000

General Fund Appropriation, provided that $100,000 of this appropriation made for the
purpose of covering Maryland farmers’ share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1,500,000

14. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the spraying of the Palmer Amaranth weed.

Object .08 Contractual Services ......................... 150,000

General Fund Appropriation, provided that this appropriation of $150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds.

150,000

MARYLAND DEPARTMENT OF HEALTH

15. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding to attract and retain top talent at the University of Maryland Marlene and Stewart Greenebaum
Comprehensive Cancer Center.

Object .12 Grants, Subsidies, and Contributions ........................................... 2,000,000

Special Fund Appropriation ................................................................. 2,000,000

16. M00Q01.01 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 for medical provider reimbursements.

Object .08 Contractual Services .................................................. 25,000,000

General Fund Appropriation ..................................................... 25,000,000

17. M00Q01.01 M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 67 of the printed bill (first reading file bill), to reflect an increase in the discount hospital rate for Medicaid services.

Object .08 Contractual Services ............................................. 27,000,000

General Fund Appropriation .................................................. 9,500,000

Federal Fund Appropriation .................................................... 17,500,000

18. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93% of Medicare.

Object .08 Contractual Services ............................................. 4,760,000

General Fund Appropriation .................................................. 1,770,000

Federal Fund Appropriation ................................................... 2,990,000

19. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds to support a three percent rate increase for Rare and Expensive Case Management (REM) program services.

Object .08 Contractual Services ......................... 250,704

General Fund Appropriation .............................. 123,827
Federal Fund Appropriation .............................. 126,877

20. M00Q01.07 Maryland Children's Health Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to provide funds to support a three percent rate increase for Rare and Expensive Case Management (REM) program services.

Object .08 Contractual Services ......................... 25,390

General Fund Appropriation .............................. 5,237
Federal Fund Appropriation .............................. 20,153

21. M00R01.01 Maryland Health Care Commission

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide operating grant funds to the R Adams Cowley Shock Trauma Center at the University of Maryland Medical Center.

Object .12 Grants, Subsidies, and Contributions ................ 100,000

Special Fund Appropriation ............................. 100,000

STATE DEPARTMENT OF EDUCATION

22. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill),
to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions ........................................ 3,060,774

General Fund Appropriation, provided that $3,060,774 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. .... 3,060,774

23. R00A02.07 Students With Disabilities

To reduce the appropriation shown on page 94 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions ........................................ −3,218

General Fund Appropriation ......................... −3,218

24. R00A05.01 Maryland Longitudinal Data System Center

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for Oracle contract costs.

Object .08 Contractual Services ......................... 800,000
258

HOUSE BILL 100

1 General Fund Appropriation ......................... 800,000

25. R00A06.02 Maryland Center for School Safety –
Grants

In addition to the appropriation shown on page
103 of the printed bill (first reading file
bill), to add a special fund appropriation to
provide grants to local school systems to
enhance school safety.

Object .12 Grants, Subsidies, and
Contributions ........................................... 10,000,000

26. R00A07.02 Capital Appropriation

In addition to the appropriation shown on page
104 of the printed bill (first reading file
bill), to add a special fund appropriation for
the Healthy School Facility Fund.

Object .14 Land and Structures ....................... 30,000,000

Special Fund Appropriation, provided that
$1,200,000 of the amount for the Healthy
Schools Facility Fund may be used only for
projects at Public Charter Schools. This
funding shall not preclude or diminish the
availability of State funding for projects at
Public Charter Schools from other school
construction funding programs ............... 30,000,000

26 UNIVERSITY SYSTEM OF MARYLAND

27. R30B22.00 University of Maryland, College
Park

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2019 to
provide funds to establish National
Registry testing centers at Maryland Fire
and Rescue Institute’s training regions to
increase student access to emergency
medical services certification.

Object .08 Contractual Services ....................... 235,000

Current Restricted Fund Appropriation ........ 235,000

28. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics to implement programs and initiatives to improve educational outcomes, promote civic engagement, and raise awareness around mental health and wellness among vulnerable populations.

Object .12 Grants, Subsidies, and Contributions ........................................... 450,000

Current Unrestricted Fund Appropriation ...... 450,000

MARYLAND HIGHER EDUCATION COMMISSION

29. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to support technical enhancements to the Maryland College Aid Processing System.

Object .08 Contractual Services ....................... 371,467

General Fund Appropriation ......................... 371,467

30. R62I00.01 General Administration

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support technical
enhancements to the Maryland College Aid Processing System.

Object .08 Contractual Services ....................... 273,503

General Fund Appropriation .............................. 273,503

HIGHER EDUCATION

31. R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to establish National Registry testing centers at Maryland Fire and Rescue Institute’s training regions to increase student access to emergency medical services certification.

Object .12 Grants, Subsidies, and Contributions ........................................ 235,000

Special Fund Appropriation ............................... 235,000

32. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics to implement programs and initiatives to improve educational outcomes, promote civic engagement, and raise awareness around mental health and wellness among vulnerable populations.

Object .12 Grants, Subsidies, and Contributions ........................................ 450,000

General Fund Appropriation ............................... 450,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

33. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to expand cold-weather shelter services for individuals experiencing homelessness in Charles County.

Object .12 Grants, Subsidies, and Contributions ........................................... 242,924

General Fund Appropriation ......................... 242,924

34. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and Contributions ........................................... 500,000

Special Fund Appropriation ................................. 500,000
Amendment No. 1:
On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

Adds language to include projects approved for funding from the Natural Resources Development Fund.

Amendment No. 2:
On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

Technical correction to reflect updated enrollment and wealth numbers.

Amendment No. 3:
On page 104, after line 7, insert “Healthy School Facility Fund……30,000,000”.

Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.

Amendment No. 4:
On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 5:
On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.

Amendment No. 6:
On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”
And be it further enacted, That funds appropriated for the Opioid Operational Command Center may be transferred to programs of agencies to support the State’s response to the heroin/opioid epidemic.”.

In line 6, after the word Section, strike “20” and replace with “22”, and in line 12, strike “21” and replace with “23”.

Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of procurement positions through September 30, 2019 and allow the transfer of Opioid Operational Command Center funds to other programs to support State’s response to heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

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Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

_________________________________________________
Governor.

_________________________________________________
Speaker of the House of Delegates.

_________________________________________________
President of the Senate.