

HOUSE BILL 100 SENATE BILL 125

B1

9lr0191

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 18, 2019

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2020)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2020, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	146,172,853
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,250,000

21 SUMMARY

22	Total General Fund Appropriation	173,831,514
23	Total Special Fund Appropriation	1,250,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	175,081,514
2		<u><u>175,081,514</u></u>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	14,087,326
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	27,047,046
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,145,964
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	15,701,767
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	14,777,048
16	B75A01.07 Office of Policy Analysis	
17	General Fund Appropriation	22,706,539
18	SUMMARY	
19	Total General Fund Appropriation	95,465,690
20		<u><u>95,465,690</u></u>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		13,491,266
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		13,193,098
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		73,828,481
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		207,793,623
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	77,709,359	
17	Special Fund Appropriation	21,000,000	
18	Federal Fund Appropriation	216,615	98,925,974
19		<hr/>	
20	C00A00.07 Court Related Agencies		
21	General Fund Appropriation		3,418,948
22	C00A00.08 State Law Library		
23	General Fund Appropriation	3,725,928	
24	Special Fund Appropriation	8,500	3,734,428
25		<hr/>	
26	C00A00.09 Judicial Information Systems		
27	General Fund Appropriation	50,755,814	
28	Special Fund Appropriation	8,932,302	59,688,116
29		<hr/>	
30	C00A00.10 Clerks of the Circuit Court		
31	General Fund Appropriation	105,189,464	
32	Special Fund Appropriation	20,065,013	125,254,477
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3	C00A00.12 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		15,338,363

6 SUMMARY

7	Total General Fund Appropriation		549,105,981
8	Total Special Fund Appropriation		65,344,178
9	Total Federal Fund Appropriation		216,615

10			<hr/>
11	Total Appropriation		614,666,774
12			<hr/> <hr/>

13 OFFICE OF THE PUBLIC DEFENDER

14	C80B00.01 General Administration		
15	General Fund Appropriation		8,246,408

16	C80B00.02 District Operations		
17	General Fund Appropriation	90,897,014	
18	Special Fund Appropriation	286,266	
19	Federal Fund Appropriation	145,453	91,328,733
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	C80B00.03 Appellate and Inmate Services		
27	General Fund Appropriation		7,266,202

28	C80B00.04 Involuntary Institutionalization		
29	Services		
30	General Fund Appropriation		1,813,281

31 SUMMARY

32	Total General Fund Appropriation		108,222,905
33	Total Special Fund Appropriation		286,266
34	Total Federal Fund Appropriation		145,453
35			<hr/>

1	Total Appropriation		108,654,624
2			108,654,624

3 OFFICE OF THE ATTORNEY GENERAL

4	C81C00.01 Legal Counsel and Advice		
5	General Fund Appropriation	5,621,082	
6	Special Fund Appropriation	2,208,293	7,829,375
7			

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	C81C00.04 Securities Division		
14	General Fund Appropriation	2,636,811	
15	Special Fund Appropriation	1,272,998	3,909,809
16			

17	C81C00.05 Consumer Protection Division		
18	General Fund Appropriation	700,000	
19	Special Fund Appropriation	7,088,052	7,788,052
20			

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	C81C00.06 Antitrust Division		
27	General Fund Appropriation		735,125

28	C81C00.09 Medicaid Fraud Control Unit		
29	General Fund Appropriation	1,233,513	
30	Federal Fund Appropriation	3,701,348	4,934,861
31			

32	C81C00.10 People’s Insurance Counsel Division		
33	Special Fund Appropriation		637,448

34	C81C00.12 Juvenile Justice Monitoring Program		
35	General Fund Appropriation		473,917

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,839,174	
3	Special Fund Appropriation	490,511	3,329,685
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	C81C00.15 Criminal Appeals Division		
11	General Fund Appropriation		2,950,228
12	C81C00.16 Criminal Investigation Division		
13	General Fund Appropriation		2,169,569
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		371,534
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		617,501
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	C81C00.20 Contract Litigation Division		
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.21 Mortgage Foreclosure Settlement		
35	Program		
36	Special Fund Appropriation		464,085

SUMMARY

1		
2	Total General Fund Appropriation	20,348,454
3	Total Special Fund Appropriation	12,161,387
4	Total Federal Fund Appropriation	3,701,348
5		<hr/>
6	Total Appropriation	36,211,189
7		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

8		
9	C82D00.01 General Administration	
10	General Fund Appropriation	1,689,130
11		<hr/> <hr/>

MARYLAND TAX COURT

12		
13	C85E00.01 Administration and Appeals	
14	General Fund Appropriation	648,377
15		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

16		
17	C90G00.01 General Administration and Hearings	
18	Special Fund Appropriation	11,596,614
19	C90G00.02 Telecommunications, Gas and Water	
20	Division	
21	Special Fund Appropriation	541,373
22	C90G00.03 Engineering Investigations	
23	Special Fund Appropriation	1,468,302
24	Federal Fund Appropriation	613,639
25		<hr/>
26	C90G00.04 Accounting Investigations	
27	Special Fund Appropriation	707,251
28	C90G00.05 Common Carrier Investigations	
29	Special Fund Appropriation	1,909,570
30	C90G00.06 Washington Metropolitan Area Transit	
31	Commission	
32	Special Fund Appropriation	448,321
33	C90G00.07 Electricity Division	

BUDGET BILL

1	Special Fund Appropriation		560,018
2	C90G00.08 Public Utility Law Judge		
3	Special Fund Appropriation		962,412
4	C90G00.09 Staff Counsel		
5	Special Fund Appropriation		1,111,952
6	C90G00.10 Energy Analysis and Planning Division		
7	Special Fund Appropriation		718,349
8	SUMMARY		
9	Total Special Fund Appropriation		20,024,162
10	Total Federal Fund Appropriation		613,639
11			<hr/>
12	Total Appropriation		20,637,801
13			<hr/> <hr/>
14	OFFICE OF THE PEOPLE'S COUNSEL		
15	C91H00.01 General Administration		
16	Special Fund Appropriation		4,172,814
17			<hr/> <hr/>
18	SUBSEQUENT INJURY FUND		
19	C94I00.01 General Administration		
20	Special Fund Appropriation		2,442,407
21			<hr/> <hr/>
22	UNINSURED EMPLOYERS' FUND		
23	C96J00.01 General Administration		
24	General Fund Appropriation	2,000,000	
25	Special Fund Appropriation	1,917,573	3,917,573
26		<hr/>	<hr/> <hr/>
27	WORKERS' COMPENSATION COMMISSION		
28	C98F00.01 General Administration		
29	Special Fund Appropriation		14,929,651
30	C98F00.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		2,983,759

SUMMARY

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2

3

Total Special Fund Appropriation	17,913,410
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BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		977,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2020 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		234,897
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation		6,165,592
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments	166,927	
30	Historic Annapolis Foundation	789,000	
31	Maryland Zoo in Baltimore	4,959,665	
32	Western Maryland Scenic Railroad	250,000	

SUMMARY

34	Total General Fund Appropriation		7,877,806
35			<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

37	D10A01.01 General Executive Direction and		
38	Control		

BUDGET BILL

1	General Fund Appropriation		11,956,287
2			<u><u>11,956,287</u></u>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 OFFICE OF THE DEAF AND HARD OF HEARING

9	D11A04.01 Executive Direction		
10	General Fund Appropriation		404,298
11			<u><u>404,298</u></u>

12 DEPARTMENT OF DISABILITIES

13	D12A02.01 General Administration		
14	General Fund Appropriation	3,645,435	
15	Special Fund Appropriation	328,378	
16	Federal Fund Appropriation	4,844,963	8,818,776
17		<u>4,844,963</u>	<u><u>8,818,776</u></u>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 MARYLAND ENERGY ADMINISTRATION

24	D13A13.01 General Administration		
25	Special Fund Appropriation	4,533,911	
26	Federal Fund Appropriation	880,214	5,414,125
27		<u>880,214</u>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	D13A13.02 The Jane E. Lawton Conservation Loan		
34	Program		
35	Special Fund Appropriation		850,000

36 D13A13.03 State Agency Loan Program

BUDGET BILL

1	Special Fund Appropriation		1,200,000
2	D13A13.06 Energy Efficiency and Conservation		
3	Programs, Low and Moderate Income		
4	Residential Sector		
5	Special Fund Appropriation		3,500,000
6	D13A13.07 Energy Efficiency and Conservation		
7	Programs, All Other Sectors		
8	Special Fund Appropriation	6,788,250	
9	Federal Fund Appropriation	3,426,146	10,214,396
10		<hr/>	

11	D13A13.08 Renewable and Clean Energy Programs		
12	and Initiatives		
13	Special Fund Appropriation.....		20,200,000

14 SUMMARY

15	Total Special Fund Appropriation		37,072,161
16	Total Federal Fund Appropriation		4,306,360
17			<hr/>
18	Total Appropriation		41,378,521
19			<hr/> <hr/>

20 BOARDS, COMMISSIONS, AND OFFICES

21	D15A05.01 Survey Commissions		
22	General Fund Appropriation		119,136
23	D15A05.03 Governor's Office of Small, Minority &		
24	Women Business Affairs		
25	General Fund Appropriation		1,270,835
26	D15A05.05 Governor's Office of Community		
27	Initiatives		
28	General Fund Appropriation	2,432,310	
29	Special Fund Appropriation	311,359	
30	Federal Fund Appropriation	5,391,100	8,134,769
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

1	D15A05.06 State Ethics Commission		
2	General Fund Appropriation	935,414	
3	Special Fund Appropriation	363,136	1,298,550
4		<hr/>	
5	D15A05.07 Health Care Alternative Dispute		
6	Resolution Office		
7	General Fund Appropriation	490,286	
8	Special Fund Appropriation	41,458	531,744
9		<hr/>	
10	D15A05.16 Governor’s Office of Crime Control and		
11	Prevention		
12	General Fund Appropriation, provided that		
13	\$11,851,274 of this appropriation may not		
14	be expended unless the Mayor’s Office of		
15	Criminal Justice, in coordination with the		
16	Baltimore City State’s Attorney’s Office,		
17	submits a comprehensive annual crime		
18	strategy for the City. The strategy shall		
19	include specific measurable actions the		
20	City will take to address crime and be		
21	based on a threat assessment. The Mayor’s		
22	Office of Criminal Justice shall provide		
23	quarterly performance measures. The		
24	report shall be submitted to the Governor		
25	and budget committees by August 1, 2019		
26	and the Governor and budget committees		
27	shall have 45 days to review and comment..	137,359,785	
28	Special Fund Appropriation	10,638,316	
29	Federal Fund Appropriation	42,051,022	190,049,123
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	D15A05.20 State Commission on Criminal		
37	Sentencing Policy		
38	General Fund Appropriation		539,043
39	D15A05.22 Governor’s Grants Office		
40	General Fund Appropriation	236,380	
41	Special Fund Appropriation	60,000	296,380

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 D15A05.23 State Labor Relations Board
 8 General Fund Appropriation 339,747

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 D15A05.24 Maryland State Board of Contract
 15 Appeals
 16 General Fund Appropriation 749,308

17 D15A05.25 Governor’s Coordinating Offices –
 18 Shared Services
 19 General Fund Appropriation 1,904,750

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

SUMMARY

26 Total General Fund Appropriation 146,376,994
 27 Total Special Fund Appropriation 11,414,269
 28 Total Federal Fund Appropriation 47,442,122

30 Total Appropriation 205,233,385
 31

SECRETARY OF STATE

33 D16A06.01 Office of the Secretary of State
 34 General Fund Appropriation 2,541,743
 35 Special Fund Appropriation 906,743 3,448,486
 36

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 HISTORIC ST. MARY'S CITY COMMISSION

7 D17B01.51 Administration

8	General Fund Appropriation	2,929,274	
9	Special Fund Appropriation	870,851	
10	Federal Fund Appropriation	118,326	3,918,451
11		<hr/>	<hr/> <hr/>

12 DEPARTMENT OF AGING

13 D26A07.01 General Administration

14	General Fund Appropriation	2,358,264	
15	Special Fund Appropriation	591,529	
16	Federal Fund Appropriation	2,166,033	5,115,826
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 D26A07.02 Senior Citizens Activities Centers

24	Operating Fund		
25	General Fund Appropriation		764,238

26 D26A07.03 Community Services

27	General Fund Appropriation	23,839,196	
28	Federal Fund Appropriation	27,318,088	51,157,284
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 D26A07.04 Senior Call-Check Service and

36	Notification Program		
37	Special Fund Appropriation		416,985

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		26,961,698
3	Total Special Fund Appropriation		1,008,514
4	Total Federal Fund Appropriation		29,484,121
5			<hr/>
6	Total Appropriation		57,454,333
7			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

9			
10	General Fund Appropriation	2,612,011	
11	Special Fund Appropriation	90,000	
12	Federal Fund Appropriation	812,936	3,514,947
13		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

15			
16	Special Fund Appropriation		20,000,000

D28A03.41 General Administration

18 Funds are appropriated in the agency's budget
 19 to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

D28A03.55 Baltimore Convention Center

23			
24	General Fund Appropriation		6,344,537

D28A03.58 Ocean City Convention Center

25			
26	General Fund Appropriation		1,520,029

D28A03.59 Montgomery County Conference
Center

27			
28			
29	General Fund Appropriation		1,557,000

D28A03.60 Hippodrome Performing Arts Center

30			
31	General Fund Appropriation		1,391,443

D28A03.63 Office of Sports Marketing

32

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 D28A03.66 Baltimore City Public Schools
7 Construction Financing Fund
8 Special Fund Appropriation 20,000,000

9 D28A03.67 Baltimore City Public Schools
10 Construction Facilities Fund

11 Funds are appropriated in the agency's budget
12 to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 D28A03.68 Baltimore City CORE

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 SUMMARY

Table with 2 columns: Description and Amount. Rows include Total General Fund Appropriation (10,813,009), Total Special Fund Appropriation (40,000,000), and Total Appropriation (50,813,009).

28 STATE BOARD OF ELECTIONS

Table with 2 columns: Description and Amount. Rows include D38I01.01 General Administration with sub-rows for General Fund (5,669,336) and Special Fund (117,280) Appropriation, totaling 5,786,616.

Table with 2 columns: Description and Amount. Rows include D38I01.02 Help America Vote Act with sub-rows for General Fund (7,189,589), Special Fund (13,661,944), and Federal Fund (707,300) Appropriation, totaling 21,558,833.

BUDGET BILL

1			
2	D38I01.03 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		262,500
5			
6	Total General Fund Appropriation		12,858,925
7	Total Special Fund Appropriation		14,041,724
8	Total Federal Fund Appropriation		707,300
9			
10	Total Appropriation		27,607,949
11			
12			
13	D40W01.01 Operations Division		
14	General Fund Appropriation	3,787,492	
15	Special Fund Appropriation	1,276	
16	Federal Fund Appropriation	1,094	3,789,862
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	D40W01.02 State Clearinghouse		
24	General Fund Appropriation		483,695
25	D40W01.03 Planning Data and Research		
26	General Fund Appropriation		8,690,562
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D40W01.04 Planning Coordination		
33	General Fund Appropriation	1,692,056	
34	Federal Fund Appropriation	52,516	1,744,572
35			

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 D40W01.07 Management Planning and
7 Educational Outreach

8	General Fund Appropriation	1,120,085	
9	Special Fund Appropriation	6,127,142	
10	Federal Fund Appropriation	202,420	7,449,647

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 D40W01.08 Museum Services

18	General Fund Appropriation	2,124,149	
19	Special Fund Appropriation	538,888	
20	Federal Fund Appropriation	88,864	2,751,901

22 D40W01.09 Research Survey and Registration

23	General Fund Appropriation	850,104	
24	Special Fund Appropriation	86,906	
25	Federal Fund Appropriation	291,387	1,228,397

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 D40W01.10 Preservation Services

33	General Fund Appropriation	685,698	
34	Special Fund Appropriation	466,499	
35	Federal Fund Appropriation	245,644	1,397,841

37 D40W01.11 Historic Preservation – Capital
38 Appropriation

39	Special Fund Appropriation		300,000
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BUDGET BILL

1	D40W01.12 Heritage Structure Rehabilitation Tax		
2	Credit		
3	General Fund Appropriation		9,000,000

SUMMARY

5	Total General Fund Appropriation		28,433,841
6	Total Special Fund Appropriation		7,520,711
7	Total Federal Fund Appropriation		881,925
8			<hr/>
9	Total Appropriation		36,836,477
10			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

13	D50H01.01 Administrative Headquarters		
14	General Fund Appropriation	3,572,807	
15	Special Fund Appropriation	39,976	
16	Federal Fund Appropriation	743,598	4,356,381
17		<hr/>	
18	D50H01.02 Air Operations and Maintenance		
19	General Fund Appropriation	881,631	
20	Federal Fund Appropriation	3,835,095	4,716,726
21		<hr/>	
22	D50H01.03 Army Operations and Maintenance		
23	General Fund Appropriation	4,225,807	
24	Special Fund Appropriation	121,991	
25	Federal Fund Appropriation	9,035,890	13,383,688
26		<hr/>	
27	D50H01.04 Capital Appropriation		
28	Federal Fund Appropriation		26,168,000
29	D50H01.05 State Operations		
30	General Fund Appropriation	2,970,689	
31	Federal Fund Appropriation	3,370,231	6,340,920
32		<hr/>	
33	D50H01.06 Maryland Emergency Management		
34	Agency		
35	General Fund Appropriation	13,160,995	
36	Special Fund Appropriation	18,150,000	

BUDGET BILL

1	Federal Fund Appropriation	35,129,186	66,440,181
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		24,811,929
5	Total Special Fund Appropriation		18,311,967
6	Total Federal Fund Appropriation		78,282,000
7			<hr/>
8	Total Appropriation		121,405,896
9			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

12	Special Fund Appropriation	16,379,705	
13	Federal Fund Appropriation	2,532,800	18,912,505
14		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

22	General Fund Appropriation		1,605,886
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D55P00.02 Cemetery Program

24	General Fund Appropriation	7,639,269	
25	Special Fund Appropriation	921,953	
26	Federal Fund Appropriation	1,680,952	10,242,174
27		<hr/>	

D55P00.03 Memorials and Monuments Program

29	General Fund Appropriation		413,876
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D55P00.04 Cemetery Program – Capital Appropriation

32	Federal Fund Appropriation		11,538,000
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D55P00.05 Veterans Home Program

34	General Fund Appropriation	3,860,090	
35	Special Fund Appropriation	3,096,695	

BUDGET BILL

1	Federal Fund Appropriation	19,187,943	26,144,728
2		<hr/>	
3	D55P00.08 Executive Direction		
4	General Fund Appropriation		1,161,781
5	D55P00.11 Outreach and Advocacy		
6	General Fund Appropriation		292,842
7	SUMMARY		
8	Total General Fund Appropriation		14,973,744
9	Total Special Fund Appropriation		4,018,648
10	Total Federal Fund Appropriation		32,406,895
11			<hr/>
12	Total Appropriation		51,399,287
13			<hr/> <hr/>
14	STATE ARCHIVES		
15	D60A10.01 Archives		
16	General Fund Appropriation	6,439,513	
17	Special Fund Appropriation	2,161,214	8,600,727
18		<hr/>	
19	D60A10.02 Artistic Property		
20	General Fund Appropriation	374,665	
21	Special Fund Appropriation	34,197	408,862
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		6,814,178
25	Total Special Fund Appropriation		2,195,411
26			<hr/>
27	Total Appropriation		9,009,589
28			<hr/> <hr/>
29	MARYLAND HEALTH BENEFIT EXCHANGE		
30	D78Y01.01 Maryland Health Benefit Exchange		
31	Special Fund Appropriation	23,488,042	
32	Federal Fund Appropriation	23,592,899	47,080,941
33		<hr/>	

BUDGET BILL

1	D78Y01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation	11,511,958	
4	Federal Fund Appropriation	24,739,061	36,251,019
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		35,000,000
8	Total Federal Fund Appropriation		48,331,960
9			<hr/>
10	Total Appropriation		83,331,960
11			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation	32,060,843	
16	Federal Fund Appropriation	220,172	32,281,015
17		<hr/>	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

19	D90U00.01 General Administration		
20	General Fund Appropriation	128,000	
21	Special Fund Appropriation	458,885	586,885
22		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

24	D99A11.01 General Administration		
25	Special Fund Appropriation		52,472
26			<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,185,020	
5	Special Fund Appropriation	762,013	4,947,033
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,951,788	
9	Special Fund Appropriation	385,147	3,336,935
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		7,136,808
18	Total Special Fund Appropriation		1,147,160
19			<hr/>
20	Total Appropriation		8,283,968
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,757,968
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,417,361
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	30,313,715	
33	Special Fund Appropriation	5,088,469	35,402,184
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		5,348,000

SUMMARY

5	Total General Fund Appropriation		30,313,715
6	Total Special Fund Appropriation		10,436,469
7			<hr/>
8	Total Appropriation		40,750,184
9			<hr/> <hr/>

COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation	24,399,979	
13	Special Fund Appropriation.....	11,506,321	35,906,300
14		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

16	E00A06.01 Field Enforcement Administration		
17	General Fund Appropriation	3,221,368	
18	Special Fund Appropriation	3,660,048	6,881,416
19		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

21	E00A09.01 Payroll Management		
22	General Fund Appropriation	3,167,037	
23	Special Fund Appropriation	157,636	3,324,673
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	E00A10.02 Comptroller IT Services		
5	General Fund Appropriation	19,146,237	
6	Special Fund Appropriation	3,359,160	22,505,397
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 **STATE TREASURER'S OFFICE**

14 **TREASURY MANAGEMENT**

15	E20B01.01 Treasury Management		
16	General Fund Appropriation	6,093,564	
17	Special Fund Appropriation	677,326	6,770,890
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	E20B01.02 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		191,900

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 **SUMMARY**

33	Total General Fund Appropriation		6,093,564
34	Total Special Fund Appropriation		869,226
35			<hr/>
36	Total Appropriation		6,962,790

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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	65,000	
Special Fund Appropriation	1,491,000	1,556,000

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,769,968	
Special Fund Appropriation	146,867	3,916,835

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E50C00.02 Real Property Valuation

General Fund Appropriation	17,683,099	
Special Fund Appropriation	17,683,099	35,366,198

=====

E50C00.04 Office of Information Technology

General Fund Appropriation	2,198,985	
Special Fund Appropriation	2,198,985	4,397,970

=====

E50C00.05 Business Property Valuation

General Fund Appropriation	1,728,485	
Special Fund Appropriation	1,728,485	3,456,970

BUDGET BILL

1			
2	E50C00.06 Tax Credit Payments		
3	General Fund Appropriation		97,203,672
4	E50C00.08 Property Tax Credit Programs		
5	General Fund Appropriation	1,890,412	
6	Special Fund Appropriation	857,477	2,747,889
7			
8	E50C00.09 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		4,753,000
11	E50C00.10 Charter Unit		
12	General Fund Appropriation	90,691	
13	Special Fund Appropriation	6,460,438	6,551,129
14			

SUMMARY

16	Total General Fund Appropriation		124,565,312
17	Total Special Fund Appropriation		33,828,351
18			
19	Total Appropriation		158,393,663
20			

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

22	E75D00.01 Administration and Operations		
23	Special Fund Appropriation		86,003,221
24	E75D00.02 Video Lottery Terminal and Gaming		
25	Operations		
26	General Fund Appropriation	6,943,445	
27	Special Fund Appropriation	11,205,629	18,149,074
28			

SUMMARY

30	Total General Fund Appropriation		6,943,445
31	Total Special Fund Appropriation		97,208,850
32			
33	Total Appropriation		104,152,295
34			

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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation

1,086,704

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,786,388

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,287,407

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	16,533,309

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation	1,023,269

SUMMARY

21	Total General Fund Appropriation	5,097,064
22	Total Special Fund Appropriation	16,533,309

24	Total Appropriation	21,630,373
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation	1,939,708

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	F10A02.02 Division of Employee Benefits	
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1 Funds will be transferred from the Employees’
 2 and Retirees’ Health Insurance
 3 Non–Budgeted Fund Accounts to pay for
 4 administration services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 F10A02.04 Division of Personnel Services
 9 General Fund Appropriation 3,204,460

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 F10A02.06 Division of Classification and Salary
 16 General Fund Appropriation 1,994,401

17 F10A02.07 Division of Recruitment and
 18 Examination
 19 General Fund Appropriation 1,312,349

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 F10A02.08 Statewide Expenses
 26 General Fund Appropriation, provided that
 27 funds appropriated for Cost of Living
 28 Adjustments (COLA), State Law
 29 Enforcement Officers Labor Alliance
 30 bargaining agreement provisions, and
 31 Annual Salary Review (ASR) may be
 32 transferred to programs of other State
 33 agencies 178,260,283

34 Special Fund Appropriation, provided that
 35 funds appropriated for Cost of Living
 36 Adjustments (COLA), State Law
 37 Enforcement Officers Labor Alliance
 38 bargaining agreement provisions, and
 39 Annual Salary Review (ASR) may be
 40 transferred to programs of other State

BUDGET BILL

1	agencies	34,807,906	
2	Federal Fund Appropriation, provided that		
3	funds appropriated for Cost of Living		
4	Adjustments (COLA), State Law		
5	Enforcement Officers Labor Alliance		
6	bargaining agreement provisions, and		
7	Annual Salary Review (ASR) may be		
8	transferred to programs of other State		
9	agencies	16,318,584	229,386,773
10		<hr/>	

11	F10A02.09 SmartWork		
12	General Fund Appropriation		8,000,000

SUMMARY

14	Total General Fund Appropriation		194,711,201
15	Total Special Fund Appropriation		34,807,906
16	Total Federal Fund Appropriation		16,318,584
17			<hr/>
18	Total Appropriation		245,837,691
19			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

21	F10A05.01 Budget Analysis and Formulation		
22	General Fund Appropriation	4,727,266	
23	Special Fund Appropriation	584,778	5,312,044
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

31	F10A06.01 Capital Budget Analysis and		
32	Formulation		
33	General Fund Appropriation		1,302,298
34			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies	71,802,399	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective financial agencies	3,900,000	75,702,399
13		<hr/>	<hr/> <hr/>

14 OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology		
16	General Fund Appropriation		13,570,033

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F50B04.02 Security

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F50B04.03 Application Systems Management

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 F50B04.04 Infrastructure

35	Special Fund Appropriation		1,959,081
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36 Funds are appropriated in other agency
37 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 F50B04.05 Chief of Staff
 5 General Fund Appropriation 2,512,518

6 F50B04.06 Major Information Technology
 7 Development Projects
 8 Special Fund Appropriation 6,511,260

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 F50B04.07 Radio

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 F50B04.09 Telecommunications Access of
 21 Maryland
 22 Special Fund Appropriation 4,518,665

23 **SUMMARY**

24 Total General Fund Appropriation 16,082,551
 25 Total Special Fund Appropriation 12,989,006

26
 27 Total Appropriation 29,071,557
 28

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	16,965,995

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects	
Special Fund Appropriation	4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	21,151,659
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	1,828,242

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,744,348
5	H00A01.02 Administration		
6	General Fund Appropriation		1,936,624

SUMMARY

8	Total General Fund Appropriation		3,680,972
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,725,997	
13	Special Fund Appropriation	82,340	
14	Federal Fund Appropriation	317,148	10,125,485

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,572,561	
24	Special Fund Appropriation	394,198	
25	Federal Fund Appropriation	1,094,288	33,061,047

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,665,112

12 SUMMARY

13 Total General Fund Appropriation 33,237,673

14 Total Special Fund Appropriation 394,198

15 Total Federal Fund Appropriation 1,094,288

16

17 Total Appropriation 34,726,159

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 6,025,929

22 Special Fund Appropriation 2,241,262 8,267,191

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,492,918

32 Special Fund Appropriation 325,722 1,818,640

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 **OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

5 H00G01.01 Facilities Planning, Design and
 6 Construction

7 General Fund Appropriation, provided that
 8 the amount appropriated herein for
 9 Maryland Environmental Service critical
 10 maintenance projects shall be transferred
 11 to the appropriate State facility effective
 12 July 1, 2019

19,754,235

13 Special Fund Appropriation

706,945

20,461,180

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15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 **BUSINESS ENTERPRISE ADMINISTRATION**

21 H00H01.01 Business Enterprise

22 General Fund Appropriation

2,559,735

23 Special Fund Appropriation

753,160

24 Federal Fund Appropriation

1,458

3,314,353

=====

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		32,572,354
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	5,667,276	
7	Federal Fund Appropriation	14,437,008	20,104,284
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	41,243,412	
11	Federal Fund Appropriation	7,537,000	48,780,412
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		392,947,930
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation		225,133,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		48,264,146
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		5,337,588

SUMMARY

26	Total Special Fund Appropriation		751,165,706
27	Total Federal Fund Appropriation		21,974,008
28		<hr/>	
29	Total Appropriation		773,139,714
30		<hr/> <hr/>	

DEBT SERVICE REQUIREMENTS

32	J00A04.01 Debt Service Requirements		
33	Special Fund Appropriation		354,848,481
34		<hr/> <hr/>	

BUDGET BILL

STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation	735,326,000	
5	Federal Fund Appropriation	619,646,000	1,354,972,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation	277,854,627	
9	Federal Fund Appropriation	14,601,905	292,456,532
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation	5,950,000	
13	Federal Fund Appropriation	65,850,000	71,800,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation	11,940,721	
17	Federal Fund Appropriation	3,356,649	15,297,370
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation		255,931,515
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation	1,476,000	
24	Federal Fund Appropriation	4,640,000	6,116,000
25		<hr/>	
26			
27	Total Special Fund Appropriation		1,288,478,863
28	Total Federal Fund Appropriation		708,094,554
29			<hr/>
30	Total Appropriation		1,996,573,417
31			<hr/> <hr/>
32			
33	J00D00.01 Port Operations		
34	Special Fund Appropriation		50,782,250

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	129,444,000	
3	Federal Fund Appropriation	7,913,000	137,357,000
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation		180,226,250
7	Total Federal Fund Appropriation		7,913,000
8			<hr/>
9	Total Appropriation		188,139,250
10			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	191,602,746	
14	Federal Fund Appropriation	94,042	191,696,788
15		<hr/>	

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation		18,820,000

18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation	2,721,647	
20	Federal Fund Appropriation	12,804,848	15,526,495
21		<hr/>	

22	J00E00.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		25,042,000

SUMMARY

26	Total Special Fund Appropriation		238,186,393
27	Total Federal Fund Appropriation		12,898,890
28			<hr/>
29	Total Appropriation		251,085,283
30			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

32	J00H01.01 Transit Administration		
33	Special Fund Appropriation	92,982,358	
34	Federal Fund Appropriation	252,500	93,234,858

BUDGET BILL

1			
2	J00H01.02 Bus Operations		
3	Special Fund Appropriation	452,518,127	
4	Federal Fund Appropriation	13,812,031	466,330,158
5			
6	J00H01.04 Rail Operations		
7	Special Fund Appropriation	210,708,538	
8	Federal Fund Appropriation	25,291,871	236,000,409
9			
10	J00H01.05 Facilities and Capital Equipment		
11	Special Fund Appropriation	148,213,000	
12	Federal Fund Appropriation	490,144,000	638,357,000
13			
14	J00H01.06 Statewide Programs Operations		
15	Special Fund Appropriation	68,101,691	
16	Federal Fund Appropriation	22,746,957	90,848,648
17			
18	J00H01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation	15,123,000	
21	Federal Fund Appropriation	125,000	15,248,000
22			
23			
24	Total Special Fund Appropriation		987,646,714
25	Total Federal Fund Appropriation		552,372,359
26			
27	Total Appropriation		1,540,019,073
28			
29			
30	J00I00.02 Airport Operations		
31	Special Fund Appropriation	204,452,975	
32	Federal Fund Appropriation	645,500	205,098,475
33			
34	J00I00.03 Airport Facilities and Capital		
35	Equipment		
36	Special Fund Appropriation	74,757,000	

BUDGET BILL

1	Federal Fund Appropriation	14,293,000	89,050,000
2		<hr/>	

SUMMARY

4	Total Special Fund Appropriation		279,209,975
5	Total Federal Fund Appropriation		14,938,500
6			<hr/>
7	Total Appropriation		294,148,475
8			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

4	General Fund Appropriation	1,302,329	
5	Special Fund Appropriation	1,132,839	
6	Federal Fund Appropriation	100,000	2,535,168

K00A01.02 Office of the Attorney General

9	General Fund Appropriation	884,283	
10	Special Fund Appropriation	921,329	1,805,612

K00A01.03 Finance and Administrative Services

13	General Fund Appropriation	7,030,260	
14	Special Fund Appropriation	3,826,052	
15	Federal Fund Appropriation	161,938	11,018,250

K00A01.04 Human Resource Service

18	General Fund Appropriation	1,187,786	
19	Special Fund Appropriation	732,935	
20	Federal Fund Appropriation	57,000	1,977,721

K00A01.05 Information Technology Service

23	General Fund Appropriation	1,109,235	
24	Special Fund Appropriation	1,159,987	
25	Federal Fund Appropriation	113,900	2,383,122

K00A01.06 Office of Communications

28	General Fund Appropriation	564,792	
29	Special Fund Appropriation	452,194	1,016,986

SUMMARY

32	Total General Fund Appropriation		12,078,685
33	Total Special Fund Appropriation		8,225,336
34	Total Federal Fund Appropriation		432,838

36	Total Appropriation		20,736,859
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,000,521	
Special Fund Appropriation	8,721,480	
Federal Fund Appropriation	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	78,587	
Special Fund Appropriation	5,078,916	
Federal Fund Appropriation	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	3,543,430	
Special Fund Appropriation	43,758,281	
Federal Fund Appropriation	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000
----------------------------------	--	-----------

SUMMARY

1		
2	Total General Fund Appropriation	3,543,430
3	Total Special Fund Appropriation	45,658,281
4	Total Federal Fund Appropriation	377,000
5		<hr/>
6	Total Appropriation	49,578,711
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation	5,625,747

11 K00A05.10 Outdoor Recreation Land Loan

12 Special Fund Appropriation, provided that of
 13 the Special Fund allowance, \$86,420,339
 14 represents that share of Program Open
 15 Space revenues available for State projects
 16 and \$48,031,709 represents that share of
 17 Program Open Space revenues available
 18 for local programs. These amounts may be
 19 used for any State projects or local share
 20 authorized in Chapter 403, Laws of
 21 Maryland, 1969 as amended, or in Chapter
 22 81, Laws of Maryland, 1984; Chapter 106,
 23 Laws of Maryland, 1985; Chapter 109,
 24 Laws of Maryland, 1986; Chapter 121,
 25 Laws of Maryland, 1987; Chapter 10, Laws
 26 of Maryland, 1988; Chapter 14, Laws of
 27 Maryland, 1989; Chapter 409, Laws of
 28 Maryland, 1990; Chapter 3, Laws of
 29 Maryland, 1991; Chapter 4, 1st Special
 30 Session, Laws of Maryland, 1992; Chapter
 31 204, Laws of Maryland, 1993; Chapter 8,
 32 Laws of Maryland, 1994; Chapter 7, Laws
 33 of Maryland, 1995; Chapter 13, Laws of
 34 Maryland, 1996; Chapter 3, Laws of
 35 Maryland, 1997; Chapter 109, Laws of
 36 Maryland, 1998; Chapter 118, Laws of
 37 Maryland, 1999; Chapter 204, Laws of
 38 Maryland, 2000; Chapter 102, Laws of
 39 Maryland, 2001; Chapter 290, Laws of
 40 Maryland, 2002; Chapter 204, Laws of

BUDGET BILL

1	Maryland, 2003; Chapter 432, Laws of		
2	Maryland, 2004; Chapter 445, Laws of		
3	Maryland, 2005; Chapter 46, Laws of		
4	Maryland, 2006; Chapter 488, Laws of		
5	Maryland, 2007; Chapter 336, Laws of		
6	Maryland, 2008; Chapter 485, Laws of		
7	Maryland, 2009; Chapter 483, Laws of		
8	Maryland, 2010; Chapter 396, Laws of		
9	Maryland, 2011; Chapter 444, Laws of		
10	Maryland, 2012; Chapter 424, Laws of		
11	Maryland, 2013; Chapter 463, Laws of		
12	Maryland, 2014; Chapter 495, Laws of		
13	Maryland, 2015; Chapter 27, Laws of		
14	Maryland, 2016; Chapter 22, Laws of		
15	Maryland, 2017; Chapter 9, Laws of		
16	Maryland, 2018 and for any of the following		
17	State and local projects	134,452,048	
18	Allowance, Local Projects	\$48,031,709	
19	Land Acquisitions	\$43,220,594	
20	Department of Natural Resources Capital		
21	Improvements:		
22	Natural Resource		
23	Development Fund	\$15,281,533	
24	Ocean City Beach		
25	Maintenance	\$1,000,000	
26	Critical Maintenance		
27	Program	\$4,159,480	
28			
29	Subtotal	\$20,441,013	
30	Heritage Conservation Fund	\$3,906,723	
31	Rural Legacy	\$18,852,009	
32	Allowance, State Projects	\$86,420,339	
33	Federal Fund Appropriation	4,350,000	138,802,048
34			
35	SUMMARY		
36	Total Special Fund Appropriation		140,077,795
37	Total Federal Fund Appropriation		4,350,000
38			

BUDGET BILL

1	Total Appropriation		144,427,795
2			<u><u>144,427,795</u></u>
3	LICENSING AND REGISTRATION SERVICE		
4	K00A06.01 Licensing and Registration Service		
5	Special Fund Appropriation		4,164,545
6			<u><u>4,164,545</u></u>
7	NATURAL RESOURCES POLICE		
8	K00A07.01 General Direction		
9	General Fund Appropriation	9,581,173	
10	Special Fund Appropriation	746,242	
11	Federal Fund Appropriation	3,163,483	13,490,898
12		<u>3,163,483</u>	
13	K00A07.04 Field Operations		
14	General Fund Appropriation	27,614,971	
15	Special Fund Appropriation	6,896,354	
16	Federal Fund Appropriation	2,358,663	36,869,988
17		<u>2,358,663</u>	
18	SUMMARY		
19	Total General Fund Appropriation		37,196,144
20	Total Special Fund Appropriation		7,642,596
21	Total Federal Fund Appropriation		5,522,146
22			<u>5,522,146</u>
23	Total Appropriation		50,360,886
24			<u><u>50,360,886</u></u>
25	ENGINEERING AND CONSTRUCTION		
26	K00A09.01 General Direction		
27	General Fund Appropriation	1,135,148	
28	Special Fund Appropriation	4,607,461	5,742,609
29		<u>4,607,461</u>	
30	Funds are appropriated in other units of the		
31	Department of Natural Resources budget		
32	to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		

BUDGET BILL

1	K00A09.06 Ocean City Maintenance		
2	Special Fund Appropriation		1,000,000

SUMMARY

4	Total General Fund Appropriation		1,135,148
5	Total Special Fund Appropriation		5,607,461
6			<hr/>
7	Total Appropriation		6,742,609
8			<hr/> <hr/>

CRITICAL AREA COMMISSION

10	K00A10.01 Critical Area Commission		
11	General Fund Appropriation		2,101,107
12			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

14	K00A12.05 Power Plant Assessment Program		
15	General Fund Appropriation	483,310	
16	Special Fund Appropriation	5,410,595	5,893,905
17			<hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	K00A12.06 Monitoring and Ecosystem Assessment		
24	General Fund Appropriation	3,949,473	
25	Special Fund Appropriation	2,315,335	
26	Federal Fund Appropriation	2,293,890	8,558,698
27			<hr/>

28 Funds are appropriated in other units of the
29 Department of Natural Resources budget
30 and in other agency budgets to pay for
31 services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35	K00A12.07 Maryland Geological Survey		
36	General Fund Appropriation	1,447,335	

BUDGET BILL

1	Special Fund Appropriation	823,089	
2	Federal Fund Appropriation	280,328	2,550,752
3		<hr/>	

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

SUMMARY

12	Total General Fund Appropriation		5,880,118
13	Total Special Fund Appropriation		8,549,019
14	Total Federal Fund Appropriation		2,574,218
15			<hr/>
16	Total Appropriation		17,003,355
17			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

19	K00A13.01 Maryland Environmental Trust		
20	General Fund Appropriation		604,474

21 Funds are appropriated in other units of the
22 Department of Natural Resources budget
23 and in other agency budgets to pay for
24 services provided by this program.
25 Authorization is hereby granted to use
26 these receipts as special funds for
27 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

29	K00A14.01 Waterway Capital		
30	Special Fund Appropriation.....	13,500,000	
31	Federal Fund Appropriation	2,500,000	16,000,000
32		<hr/>	
33	K00A14.02 Chesapeake and Coastal Service		
34	General Fund Appropriation	1,705,918	
35	Special Fund Appropriation.....	56,509,343	
36	Federal Fund Appropriation	8,524,403	66,739,664
37		<hr/>	

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation		1,705,918
10	Total Special Fund Appropriation		70,009,343
11	Total Federal Fund Appropriation		11,024,403
12			<hr/>
13	Total Appropriation		82,739,664
14			<hr/> <hr/>

15 FISHING AND BOATING SERVICES

16	K00A17.01 Fishing and Boating Services		
17	General Fund Appropriation	7,292,277	
18	Special Fund Appropriation	15,065,087	
19	Federal Fund Appropriation	3,324,496	25,681,860
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other units of the
 22 Department of Natural Resources budget
 23 and in other agency budgets to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,365,761
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,878,621
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,230,415	
14	Special Fund Appropriation	88,290	
15	Federal Fund Appropriation	377,010	2,695,715
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		139,483
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation	2,062,877	
28		<hr/>	
29	L00A11.11 Capital Appropriation		
30	Special Fund Appropriation.....		45,015,994
31			
32	Total General Fund Appropriation		5,614,280
33	Total Special Fund Appropriation		47,167,161
34	Total Federal Fund Appropriation		377,010
35			<hr/>

BUDGET BILL

1	Total Appropriation		53,158,451
2			<u><u>53,158,451</u></u>

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		225,759

6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	348,396	
8	Special Fund Appropriation	1,747,054	2,095,450
9		<u>2,095,450</u>	

10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	171,722	
12	Special Fund Appropriation	1,950,866	
13	Federal Fund Appropriation	822,582	2,945,170
14		<u>2,945,170</u>	

15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		21,435

18	L00A12.05 Animal Health		
19	General Fund Appropriation	2,589,745	
20	Special Fund Appropriation	503,323	
21	Federal Fund Appropriation	598,302	3,691,370
22		<u>3,691,370</u>	

23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		804,491

26	L00A12.08 Maryland Horse Industry Board		
27	Special Fund Appropriation		317,072

28	L00A12.10 Marketing and Agriculture		
29	Development		
30	General Fund Appropriation	943,645	
31	Special Fund Appropriation	2,467,195	
32	Federal Fund Appropriation	1,588,273	4,999,113
33		<u>4,999,113</u>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2	L00A12.11 Maryland Agricultural Fair Board		
3	Special Fund Appropriation		1,460,000
4	L00A12.18 Rural Maryland Council		
5	General Fund Appropriation		6,167,000
6	L00A12.19 Maryland Agricultural Education and		
7	Rural Development Assistance Fund		
8	General Fund Appropriation		167,000
9	L00A12.20 Maryland Agricultural and		
10	Resource-Based Industry Development		
11	Corporation		
12	General Fund Appropriation		5,375,000

13 **SUMMARY**

14	Total General Fund Appropriation		16,009,702
15	Total Special Fund Appropriation		9,250,001
16	Total Federal Fund Appropriation		3,009,157
17			<hr/>
18	Total Appropriation		28,268,860
19			<hr/> <hr/>

20 **OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

21	L00A14.01 Office of the Assistant Secretary		
22	General Fund Appropriation		215,061
23	L00A14.02 Forest Pest Management		
24	General Fund Appropriation	859,068	
25	Special Fund Appropriation.....	129,063	
26	Federal Fund Appropriation	284,819	1,272,950
27		<hr/>	
28	L00A14.03 Mosquito Control		
29	General Fund Appropriation	1,378,316	
30	Special Fund Appropriation	1,820,581	3,198,897
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 L00A14.04 Pesticide Regulation

3	Special Fund Appropriation	881,743	
4	Federal Fund Appropriation	327,811	1,209,554

5

6 L00A14.05 Plant Protection and Weed
7 Management

8	General Fund Appropriation	1,053,056	
9	Special Fund Appropriation	276,600	
10	Federal Fund Appropriation	464,713	1,794,369

11

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 L00A14.06 Turf and Seed

18	General Fund Appropriation	775,092	
19	Special Fund Appropriation	359,991	1,135,083

20

21 L00A14.09 State Chemist

22	General Fund Appropriation	53,578	
23	Special Fund Appropriation	3,162,372	
24	Federal Fund Appropriation	110,156	3,326,106

25

26 L00A14.10 Nuisance Insects

27	General Fund Appropriation, provided that		
28	\$200,000 of this appropriation is		
29	contingent upon the enactment of		
30	legislation establishing a Nuisance Insect		
31	program	200,000	

32	Special Fund Appropriation, provided that		
33	\$200,000 of this appropriation is		
34	contingent upon the enactment of		
35	legislation establishing a Nuisance Insect		
36	program	200,000	400,000

37

38 SUMMARY

39	Total General Fund Appropriation		4,534,171
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BUDGET BILL

1	Total Special Fund Appropriation		6,830,350
2	Total Federal Fund Appropriation		1,187,499
3			<hr/>
4	Total Appropriation		12,552,020
5			<hr/> <hr/>
6	OFFICE OF RESOURCE CONSERVATION		
7	L00A15.01 Office of the Assistant Secretary		
8	General Fund Appropriation		218,390
9	L00A15.02 Program Planning and Development		
10	General Fund Appropriation	396,620	
11	Special Fund Appropriation	239,587	
12	Federal Fund Appropriation	1,050,000	1,686,207
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	L00A15.03 Resource Conservation Operations		
20	General Fund Appropriation		8,525,429
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	L00A15.04 Resource Conservation Grants		
27	General Fund Appropriation	806,653	
28	Special Fund Appropriation	12,004,170	12,810,823
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	L00A15.06 Nutrient Management		
36	General Fund Appropriation	1,515,809	
37	Special Fund Appropriation	121,203	

BUDGET BILL

1	Federal Fund Appropriation	1,175,000	2,812,012
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	L00A15.07 Watershed Implementation		
9	General Fund Appropriation	386,080	
10	Federal Fund Appropriation	330,212	716,292
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation		11,848,981
19	Total Special Fund Appropriation		12,364,960
20	Total Federal Fund Appropriation		2,555,212
21			<hr/>
22	Total Appropriation		26,769,153
23			<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	11,682,823	
Federal Fund Appropriation	2,140,260	13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	17,825,334	
Federal Fund Appropriation	11,813,705	29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		378,500

SUMMARY

Total General Fund Appropriation		29,508,157
Total Special Fund Appropriation		378,500
Total Federal Fund Appropriation		13,953,965

Total Appropriation		43,840,622
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	15,732,982	
Special Fund Appropriation	660,861	
Federal Fund Appropriation	7,460,146	23,853,989

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	552,846	
4	Special Fund Appropriation	22,649,676	23,202,522
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		8,881,598
13	M00B01.06 Maryland Board of Physicians		
14	Special Fund Appropriation		9,649,006

SUMMARY

16	Total General Fund Appropriation		16,285,828
17	Total Special Fund Appropriation		41,841,141
18	Total Federal Fund Appropriation		7,460,146
19			<hr/>
20	Total Appropriation		65,587,115
21			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

23	M00F01.01 Executive Direction		
24	General Fund Appropriation	7,228,057	
25	Special Fund Appropriation	408,570	
26	Federal Fund Appropriation	928,176	8,564,803
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Office of Population Health		
35	Improvement		

BUDGET BILL

1	General Fund Appropriation	2,084,061	
2	Federal Fund Appropriation	1,135,373	3,219,434
3		<hr/>	
4	M00F02.07 Core Public Health Services		
5	General Fund Appropriation		54,385,345
6			
7	Total General Fund Appropriation		56,469,406
8	Total Federal Fund Appropriation		1,135,373
9			<hr/>
10	Total Appropriation		57,604,779
11			<hr/> <hr/>
12			
13	M00F03.01 Infectious Disease and Environmental		
14	Health Services		
15	General Fund Appropriation	15,936,864	
16	Special Fund Appropriation	99,084,102	
17	Federal Fund Appropriation	76,428,721	191,449,687
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	M00F03.04 Family Health and Chronic Disease		
25	Services		
26	General Fund Appropriation	38,341,417	
27	Special Fund Appropriation	49,535,346	
28	Federal Fund Appropriation	149,442,736	237,319,499
29		<hr/>	
30			
31	Total General Fund Appropriation		54,278,281
32	Total Special Fund Appropriation		148,619,448
33	Total Federal Fund Appropriation		225,871,457
34			<hr/>
35	Total Appropriation		428,769,186
36			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	14,954,166	
Federal Fund Appropriation	100,199	15,054,365
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	366,600	
Federal Fund Appropriation	15,948,411	16,315,011
	<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	21,875,462	
Special Fund Appropriation	303,774	22,179,236
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	19,914,242	
Special Fund Appropriation	2,736,341	22,650,583
	<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	34,739,366	
Special Fund Appropriation	7,381,190	
Federal Fund Appropriation	4,313,385	46,433,941

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7			
	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH		
8	M00K01.01 Executive Direction		
9	General Fund Appropriation		1,959,874
10			
11			
	BEHAVIORAL HEALTH ADMINISTRATION		
12	M00L01.01 Program Direction		
13	General Fund Appropriation	15,590,270	
14	Special Fund Appropriation	250,992	
15	Federal Fund Appropriation	4,878,933	20,720,195
16			
17	M00L01.02 Community Services		
18	General Fund Appropriation	184,076,854	
19	Special Fund Appropriation	28,242,873	
20	Federal Fund Appropriation	98,384,545	310,704,272
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	M00L01.03 Community Services for Medicaid State		
28	Fund Recipients		
29	General Fund Appropriation		88,452,392
30			
	SUMMARY		
31	Total General Fund Appropriation		288,119,516
32	Total Special Fund Appropriation		28,493,865
33	Total Federal Fund Appropriation		103,263,478
34			
35	Total Appropriation		419,876,859
36			

1 THOMAS B. FINAN HOSPITAL CENTER

2	M00L04.01 Thomas B. Finan Hospital Center		
3	General Fund Appropriation	19,657,409	
4	Special Fund Appropriation	1,279,392	20,936,801
5		<hr/>	<hr/> <hr/>

6 REGIONAL INSTITUTE FOR CHILDREN
7 AND ADOLESCENTS – BALTIMORE

8	M00L05.01 Regional Institute for Children and		
9	Adolescents – Baltimore		
10	General Fund Appropriation	13,982,044	
11	Special Fund Appropriation	2,923,055	
12	Federal Fund Appropriation	101,782	17,006,881
13		<hr/>	<hr/> <hr/>

14 EASTERN SHORE HOSPITAL CENTER

15	M00L07.01 Eastern Shore Hospital Center		
16	General Fund Appropriation	22,273,342	
17	Special Fund Appropriation	21,938	22,295,280
18		<hr/>	<hr/> <hr/>

19 SPRINGFIELD HOSPITAL CENTER

20	M00L08.01 Springfield Hospital Center		
21	General Fund Appropriation	73,838,640	
22	Special Fund Appropriation	154,878	73,993,518
23		<hr/>	<hr/> <hr/>

24 SPRING GROVE HOSPITAL CENTER

25	M00L09.01 Spring Grove Hospital Center		
26	General Fund Appropriation	81,814,750	
27	Special Fund Appropriation	2,545,423	
28	Federal Fund Appropriation	23,570	84,383,743
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 CLIFTON T. PERKINS HOSPITAL CENTER

BUDGET BILL

1	M00L10.01 Clifton T. Perkins Hospital Center		
2	General Fund Appropriation	71,417,252	
3	Special Fund Appropriation	61,266	71,478,518
4		<hr/>	<hr/> <hr/>
5	JOHN L. GILDNER REGIONAL INSTITUTE FOR		
6	CHILDREN AND ADOLESCENTS		
7	M00L11.01 John L. Gildner Regional Institute for		
8	Children and Adolescents		
9	General Fund Appropriation	13,709,069	
10	Special Fund Appropriation	95,004	
11	Federal Fund Appropriation	58,242	13,862,315
12		<hr/>	<hr/> <hr/>
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE		
19	M00L15.01 Behavioral Health Administration		
20	Facility Maintenance		
21	General Fund Appropriation	996,130	
22	Special Fund Appropriation	424,979	1,421,109
23		<hr/>	<hr/> <hr/>
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
30	M00M01.01 Program Direction		
31	General Fund Appropriation	5,455,596	
32	Federal Fund Appropriation	4,406,100	9,861,696
33		<hr/>	
34	M00M01.02 Community Services		
35	General Fund Appropriation	684,615,460	
36	Special Fund Appropriation	6,006,529	
37	Federal Fund Appropriation	608,829,418	1,299,451,407

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SUMMARY

Total General Fund Appropriation	690,071,056	
Total Special Fund Appropriation	6,006,529	
Total Federal Fund Appropriation	613,235,518	
		<hr/>
Total Appropriation	1,309,313,103	<hr/> <hr/>

HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	16,493,409	
Special Fund Appropriation	82,246	16,575,655
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program		
General Fund Appropriation		7,833,888
		<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center		
General Fund Appropriation	17,113,739	
Special Fund Appropriation	5,000	17,118,739
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance		
General Fund Appropriation		920,922
		<hr/> <hr/>

BUDGET BILL

MEDICAL CARE PROGRAMS ADMINISTRATION

1			
2	M00Q01.01 Deputy Secretary for Health Care		
3	Financing		
4	General Fund Appropriation	1,559,216	
5	Special Fund Appropriation	3,900,000	
6	Federal Fund Appropriation	5,646,726	11,105,942
7		<hr/>	
8	M00Q01.02 Office of Systems, Operations and		
9	Pharmacy		
10	General Fund Appropriation	7,378,356	
11	Federal Fund Appropriation	16,755,168	24,133,524
12		<hr/>	
13	M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	General Fund Appropriation, provided that no		
16	part of this General Fund appropriation		
17	may be paid to any physician or surgeon or		
18	any hospital, clinic, or other medical		
19	facility for or in connection with the		
20	performance of any abortion, except upon		
21	certification by a physician or surgeon,		
22	based upon his or her professional		
23	judgment that the procedure is necessary,		
24	provided one of the following conditions		
25	exists: where continuation of the		
26	pregnancy is likely to result in the death of		
27	the woman; or where the woman is a victim		
28	of rape, sexual offense, or incest that has		
29	been reported to a law enforcement agency		
30	or a public health or social agency; or where		
31	it can be ascertained by the physician with		
32	a reasonable degree of medical certainty		
33	that the fetus is affected by genetic defect		
34	or serious deformity or abnormality; or		
35	where it can be ascertained by the		
36	physician with a reasonable degree of		
37	medical certainty that termination of		
38	pregnancy is medically necessary because		
39	there is substantial risk that continuation		
40	of the pregnancy could have a serious and		
41	adverse effect on the woman's present or		
42	future physical health; or before an		
43	abortion can be performed on the grounds		
44	of mental health there must be certification		

1	in writing by the physician or surgeon that		
2	in his or her professional judgment there		
3	exists medical evidence that continuation		
4	of the pregnancy is creating a serious effect		
5	on the woman's present mental health and		
6	if carried to term there is a substantial risk		
7	of a serious or long lasting effect on the		
8	woman's future mental health	2,983,861,955	
9	Special Fund Appropriation	844,311,045	
10	Federal Fund Appropriation	5,622,348,175	9,450,521,175
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	M00Q01.04 Office of Health Services		
18	General Fund Appropriation	11,997,138	
19	Special Fund Appropriation	1,700,000	
20	Federal Fund Appropriation	37,843,722	51,540,860
21		<hr/>	

22	M00Q01.05 Office of Finance		
23	General Fund Appropriation	1,878,723	
24	Federal Fund Appropriation	2,334,238	4,212,961
25		<hr/>	

26	M00Q01.06 Kidney Disease Treatment Services		
27	General Fund Appropriation	5,106,487	
28	Special Fund Appropriation	273,925	5,380,412
29		<hr/>	

30 M00Q01.07 Maryland Children's Health Program
 31 General Fund Appropriation, provided that no
 32 part of this General Fund appropriation
 33 may be paid to any physician or surgeon or
 34 any hospital, clinic, or other medical
 35 facility for or in connection with the
 36 performance of any abortion, except upon
 37 certification by a physician or surgeon,
 38 based upon his or her professional
 39 judgment that the procedure is necessary,
 40 provided one of the following conditions
 41 exists: where continuation of the
 42 pregnancy is likely to result in the death of

BUDGET BILL

1	the woman; or where the woman is a victim		
2	of rape, sexual offense, or incest that has		
3	been reported to a law enforcement agency		
4	or a public health or social agency; or where		
5	it can be ascertained by the physician with		
6	a reasonable degree of medical certainty		
7	that the fetus is affected by genetic defect		
8	or serious deformity or abnormality; or		
9	where it can be ascertained by the		
10	physician with a reasonable degree of		
11	medical certainty that termination of		
12	pregnancy is medically necessary because		
13	there is substantial risk that continuation		
14	of the pregnancy could have a serious and		
15	adverse effect on the woman's present or		
16	future physical health; or before an		
17	abortion can be performed on the grounds		
18	of mental health there must be certification		
19	in writing by the physician or surgeon that		
20	in his or her professional judgment there		
21	exists medical evidence that continuation		
22	of the pregnancy is creating a serious effect		
23	on the woman's present mental health and		
24	if carried to term there is a substantial risk		
25	of a serious or long lasting effect on the		
26	woman's future mental health	51,638,239	
27	Special Fund Appropriation	3,291,396	
28	Federal Fund Appropriation	211,395,870	266,325,505
29		<hr/>	
30	M00Q01.08 Major Information Technology		
31	Development Projects		
32	Federal Fund Appropriation		38,659,660
33	M00Q01.09 Office of Eligibility Services		
34	General Fund Appropriation	5,281,470	
35	Federal Fund Appropriation	8,119,541	13,401,011
36		<hr/>	
37	M00Q01.10 Medicaid Behavioral Health Provider		
38	Reimbursements		
39	General Fund Appropriation	511,287,818	
40	Special Fund Appropriation	11,114,687	
41	Federal Fund Appropriation	1,024,515,464	1,546,917,969
42		<hr/>	<hr/>
43	M00Q01.11 Senior Prescription Drug Assistance		

BUDGET BILL

1	Program	
2	Special Fund Appropriation	14,923,203

3 SUMMARY

4	Total General Fund Appropriation	3,579,989,402
5	Total Special Fund Appropriation	879,514,256
6	Total Federal Fund Appropriation	6,967,618,564

7		<hr/>
8	Total Appropriation	11,427,122,222
9		<hr/> <hr/>

10 HEALTH REGULATORY COMMISSIONS

11	M00R01.01 Maryland Health Care Commission	
12	Special Fund Appropriation	42,331,523

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	M00R01.02 Health Services Cost Review	
19	Commission	
20	Special Fund Appropriation	116,000,062

21	M00R01.03 Maryland Community Health	
22	Resources Commission	
23	Special Fund Appropriation	8,000,000

24 SUMMARY

25	Total Special Fund Appropriation	166,331,585
26		<hr/>

27	Total Appropriation	166,331,585
28		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

4	General Fund Appropriation	7,969,305	
5	Federal Fund Appropriation	6,820,656	14,789,961

N00A01.02 Citizen's Review Board for Children

8	General Fund Appropriation	712,465	
9	Federal Fund Appropriation	61,070	773,535

N00A01.03 Maryland Commission for Women

12	General Fund Appropriation		137,356
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N00A01.04 Maryland Legal Services Program

14	General Fund Appropriation		13,160,125
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SUMMARY

16	Total General Fund Appropriation		21,979,251
17	Total Federal Fund Appropriation		6,881,726

19	Total Appropriation		28,860,977
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

23	General Fund Appropriation	11,444,539	
24	Federal Fund Appropriation	15,318,071	26,762,610

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

29	General Fund Appropriation	11,661,931	
30	Special Fund Appropriation	40,481	
31	Federal Fund Appropriation	10,404,601	22,107,013

N00E01.02 Division of Administrative Services

34	General Fund Appropriation	4,379,691	
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BUDGET BILL

1	Federal Fund Appropriation	5,458,268	9,837,959
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		16,041,622
5	Total Special Fund Appropriation		40,481
6	Total Federal Fund Appropriation		15,862,869
7			<hr/>
8	Total Appropriation		31,944,972
9			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

11	N00F00.02 Major Information Technology		
12	Development Projects		
13	Federal Fund Appropriation		69,523,328
14	N00F00.04 General Administration		
15	General Fund Appropriation	26,084,911	
16	Special Fund Appropriation	1,201,063	
17	Federal Fund Appropriation	31,336,135	58,622,109
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		26,084,911
21	Total Special Fund Appropriation		1,201,063
22	Total Federal Fund Appropriation		100,859,463
23			<hr/>
24	Total Appropriation		128,145,437
25			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that
 funds appropriated herein may be used to
 develop a broad range of services to assist
 in returning children with special needs
 from out-of-state placements, to prevent
 unnecessary residential or institutional
 placements within Maryland, and to work
 with local jurisdictions in these regards.
 Policy decisions regarding the

BUDGET BILL

1	expenditures of such funds shall be made		
2	jointly by the Director of the Governor's		
3	Office for Children, the Secretaries of		
4	Health, Human Services, Juvenile		
5	Services, Budget and Management, and		
6	the State Superintendent of Education	191,228,009	
7	Special Fund Appropriation	4,253,124	
8	Federal Fund Appropriation	74,580,195	270,061,328
9		<hr/>	
10	N00G00.02 Local Family Investment Program		
11	General Fund Appropriation	62,865,429	
12	Special Fund Appropriation	2,277,652	
13	Federal Fund Appropriation	95,570,221	160,713,302
14		<hr/>	
15	N00G00.03 Child Welfare Services		
16	General Fund Appropriation	149,943,936	
17	Special Fund Appropriation	1,853,996	
18	Federal Fund Appropriation	81,072,615	232,870,547
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	N00G00.04 Adult Services		
26	General Fund Appropriation	11,642,119	
27	Special Fund Appropriation	687,672	
28	Federal Fund Appropriation	33,833,516	46,163,307
29		<hr/>	
30	N00G00.05 General Administration		
31	General Fund Appropriation	26,240,440	
32	Special Fund Appropriation	2,556,842	
33	Federal Fund Appropriation	14,339,162	43,136,444
34		<hr/>	
35	N00G00.06 Child Support Administration		
36	General Fund Appropriation	17,038,925	
37	Special Fund Appropriation	624,626	
38	Federal Fund Appropriation	32,312,089	49,975,640
39		<hr/>	
40	N00G00.08 Assistance Payments		

BUDGET BILL

1	General Fund Appropriation	40,575,420	
2	Special Fund Appropriation	5,427,950	
3	Federal Fund Appropriation	1,045,200,556	1,091,203,926
4		<hr/>	

5	N00G00.10 Work Opportunities		
6	Federal Fund Appropriation		31,187,494

SUMMARY

8	Total General Fund Appropriation		499,534,278
9	Total Special Fund Appropriation		17,681,862
10	Total Federal Fund Appropriation		1,408,095,848
11			<hr/>

12	Total Appropriation		1,925,311,988
13			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

15	N00H00.08 Child Support – State		
16	General Fund Appropriation	2,495,617	
17	Special Fund Appropriation	9,380,720	
18	Federal Fund Appropriation	30,293,146	42,169,483
19		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

21	N00I00.04 Director’s Office		
22	General Fund Appropriation	9,770,662	
23	Special Fund Appropriation	587,812	
24	Federal Fund Appropriation	28,522,648	38,881,122
25		<hr/>	

26	N00I00.05 Maryland Office for Refugees and		
27	Asylees		
28	Federal Fund Appropriation		14,628,586

29	N00I00.06 Office of Home Energy Programs		
30	Special Fund Appropriation	63,447,427	
31	Federal Fund Appropriation	69,698,630	133,146,057
32		<hr/>	

33	N00I00.07 Office of Grants Management		
34	General Fund Appropriation	7,270,632	
35	Federal Fund Appropriation	668,394	7,939,026
36		<hr/>	

BUDGET BILL

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SUMMARY

2

Total General Fund Appropriation 17,041,294

3

Total Special Fund Appropriation 64,035,239

4

Total Federal Fund Appropriation 113,518,258

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6

Total Appropriation 194,594,791

7

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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	14,544,405	
Special Fund Appropriation	2,078,951	
Federal Fund Appropriation	2,821,960	19,445,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	56,813	
Special Fund Appropriation	76,915	
Federal Fund Appropriation	240,951	374,679

P00A01.05 Legal Services

General Fund Appropriation	1,167,581	
Special Fund Appropriation	1,753,332	
Federal Fund Appropriation	1,169,847	4,090,760

P00A01.08 Office of Fair Practices

General Fund Appropriation	52,468	
Special Fund Appropriation	72,356	
Federal Fund Appropriation	217,265	342,089

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		307,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	503,159	
Federal Fund Appropriation	812,402	1,315,561

BUDGET BILL

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	1,952,688	
4	Federal Fund Appropriation	3,526,376	5,479,064
5			

SUMMARY

7	Total General Fund Appropriation		16,128,415
8	Total Special Fund Appropriation		6,437,401
9	Total Federal Fund Appropriation		8,788,801
10			
11	Total Appropriation		31,354,617
12			

DIVISION OF ADMINISTRATION

14	P00B01.01 Office of Administration		
15	General Fund Appropriation	1,192,025	
16	Special Fund Appropriation	1,448,414	
17	Federal Fund Appropriation	4,384,458	7,024,897
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	733,027	
21	Special Fund Appropriation	969,228	
22	Federal Fund Appropriation	3,184,476	4,886,731
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	230,487	
31	Special Fund Appropriation	1,125,413	
32	Federal Fund Appropriation	3,027,835	4,383,735
33			

SUMMARY

35	Total General Fund Appropriation		2,155,539
36	Total Special Fund Appropriation		3,543,055

BUDGET BILL

1	Total Federal Fund Appropriation		10,596,769
2			<hr/>

3	Total Appropriation		16,295,363
4			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	300,000	
8	Special Fund Appropriation	10,795,245	11,095,245
9		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation	94,127	
13	Special Fund Appropriation	631,142	
14	Federal Fund Appropriation	308,786	1,034,055
15		<hr/>	

16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,631,714	
18	Special Fund Appropriation	675,752	2,307,466
19		<hr/>	

20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		422,550

22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,268,449

24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation	719,471	
26	Special Fund Appropriation	53,595	773,066
27		<hr/>	

28	P00D01.08 Occupational Safety and Health		
29	Administration		
30	Special Fund Appropriation	4,707,759	
31	Federal Fund Appropriation	5,094,951	9,802,710
32		<hr/>	

33	P00D01.09 Building Codes Unit		
34	General Fund Appropriation	325,739	
35	Special Fund Appropriation	240,038	565,777
36		<hr/>	

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		2,771,051
3	Total Special Fund Appropriation		11,999,285
4	Total Federal Fund Appropriation		5,403,737
5			<hr/>
6	Total Appropriation		20,174,073
7			<hr/> <hr/>

DIVISION OF RACING

8			
9	P00E01.02 Maryland Racing Commission		
10	General Fund Appropriation	449,519	
11	Special Fund Appropriation	60,795,813	61,245,332
12		<hr/>	
13	P00E01.03 Racetrack Operation		
14	General Fund Appropriation	2,068,242	
15	Special Fund Appropriation	612,000	2,680,242
16		<hr/>	
17	P00E01.05 Maryland Facility Redevelopment		
18	Program		
19	Special Fund Appropriation		10,725,663
20	P00E01.06 Share of Video Lottery Terminal		
21	Revenue for Local Impact Grants		
22	Special Fund Appropriation.....		93,688,776

SUMMARY

23			
24	Total General Fund Appropriation		2,517,761
25	Total Special Fund Appropriation		165,822,252
26			<hr/>
27	Total Appropriation		168,340,013
28			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

29			
30			
31	P00F01.01 Occupational and Professional		
32	Licensing		
33	General Fund Appropriation	325,455	
34	Special Fund Appropriation	11,048,789	11,374,244

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	2,441,920	
Special Fund Appropriation	1,831,701	
Federal Fund Appropriation	62,288,328	66,561,949

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	919,614	
Special Fund Appropriation	943	
Federal Fund Appropriation	2,317,606	3,238,163

P00G01.13 Adult Corrections Program

General Fund Appropriation		14,781,545
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation		26,155,065
Total Special Fund Appropriation		1,832,644
Total Federal Fund Appropriation		72,805,934

BUDGET BILL

1			<hr/>
2	Total Appropriation		100,793,643
3			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

5			
6	Special Fund Appropriation	12,715,205	
7	Federal Fund Appropriation	45,581,999	58,297,204
8		<hr/>	

P00H01.02 Major Information Technology

9			
10	Development Projects		
11	Federal Fund Appropriation		25,925,070

SUMMARY

12			
13	Total Special Fund Appropriation		12,715,205
14	Total Federal Fund Appropriation		71,507,069
15			<hr/>
16	Total Appropriation		84,222,274
17			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

10	Q00A01.01 General Administration		
11	General Fund Appropriation		16,339,772
12	Q00A01.02 Information Technology and		
13	Communications Division		
14	General Fund Appropriation	33,298,527	
15	Special Fund Appropriation	9,050,283	
16	Federal Fund Appropriation	932,315	43,281,125
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00A01.03 Intelligence and Investigative Division		
24	General Fund Appropriation	9,965,474	
25	Federal Fund Appropriation	50,000	10,015,474
26		<hr/>	
27	Q00A01.04 9-1-1 Emergency Number Systems		
28	Special Fund Appropriation		56,943,334
29	Q00A01.06 Division of Capital Construction and		
30	Facilities Maintenance		
31	General Fund Appropriation		4,831,360
32	Q00A01.07 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation	500,000	
35	Federal Fund Appropriation	2,000,000	2,500,000
36	Q00A01.10 Administrative Services		
37	General Fund Appropriation		31,675,302

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		96,110,435
3	Total Special Fund Appropriation		66,493,617
4	Total Federal Fund Appropriation		2,982,315
5			<hr/>
6	Total Appropriation		165,586,367
7			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

8			
9	Q00A02.01 Administrative Services		
10	General Fund Appropriation		11,134,957
11	Q00A02.03 Field Support Services		
12	General Fund Appropriation	5,021,002	
13	Special Fund Appropriation	25,000	5,046,002
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	Q00A02.04 Security Operations		
21	General Fund Appropriation		32,537,732
22	Q00A02.05 Central Home Detention Unit		
23	General Fund Appropriation	8,166,361	
24	Special Fund Appropriation	70,000	8,236,361
25		<hr/>	

SUMMARY

26			
27	Total General Fund Appropriation		56,860,052
28	Total Special Fund Appropriation		95,000
29			<hr/>
30	Total Appropriation		56,955,052
31			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

32

33 Q00A03.01 Maryland Correctional Enterprises

BUDGET BILL

1	Special Fund Appropriation		54,876,381
2			<u><u>54,876,381</u></u>

DIVISION OF CORRECTION – HEADQUARTERS

4	Q00B01.01 General Administration		
5	General Fund Appropriation		6,835,267
6			<u><u>6,835,267</u></u>

MARYLAND PAROLE COMMISSION

8	Q00C01.01 General Administration and Hearings		
9	General Fund Appropriation		6,178,306
10			<u><u>6,178,306</u></u>

DIVISION OF PAROLE AND PROBATION

12	Q00C02.01 Division of Parole and Probation –		
13	Support Services		
14	General Fund Appropriation	19,334,695	
15	Special Fund Appropriation	86,500	19,421,195
16		<u>19,421,195</u>	<u><u>19,421,195</u></u>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

PATUXENT INSTITUTION

23	Q00D00.01 Patuxent Institution		
24	General Fund Appropriation	56,196,727	
25	Special Fund Appropriation	198,700	56,395,427
26		<u>56,395,427</u>	<u><u>56,395,427</u></u>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

INMATE GRIEVANCE OFFICE

33	Q00E00.01 General Administration		
34	Special Fund Appropriation		840,594
35			<u><u>840,594</u></u>

BUDGET BILL

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,580,044	
Special Fund Appropriation	2,350,000	
Federal Fund Appropriation	580,506	10,510,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		602,204
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown		
General Fund Appropriation	55,710,597	
Special Fund Appropriation	116,000	55,826,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	81,778,019	
Special Fund Appropriation	697,900	82,475,919

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

BUDGET BILL

1	General Fund Appropriation	56,468,793	
2	Special Fund Appropriation	324,100	56,792,893
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00R02.04 Western Correctional Institution		
10	General Fund Appropriation	63,096,146	
11	Special Fund Appropriation	310,300	63,406,446
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	Q00R02.05 North Branch Correctional Institution		
19	General Fund Appropriation	62,913,062	
20	Special Fund Appropriation	217,300	63,130,362
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		319,966,617
24	Total Special Fund Appropriation		1,665,600
25			<hr/>
26	Total Appropriation		321,632,217
27			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

29	Q00R03.01 Division of Parole and Probation –		
30	West Region		
31	General Fund Appropriation	18,865,783	
32	Special Fund Appropriation	2,721,369	21,587,152
33		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

35	Q00S02.01 Jessup Correctional Institution		
36	General Fund Appropriation	86,896,482	

BUDGET BILL

1	Special Fund Appropriation	352,600	87,249,082
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00S02.02 Maryland Correctional Institution –		
9	Jessup		
10	General Fund Appropriation	40,694,477	
11	Special Fund Appropriation	124,300	40,818,777
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00S02.03 Maryland Correctional Institution for		
19	Women		
20	General Fund Appropriation	40,550,362	
21	Special Fund Appropriation	210,100	40,760,462
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00S02.04 Brockbridge Correctional Facility		
29	General Fund Appropriation	25,476,095	
30	Special Fund Appropriation	107,700	25,583,795
31		<hr/>	
32	Q00S02.06 Southern Maryland Pre–Release Unit		
33	General Fund Appropriation	5,765,500	
34	Special Fund Appropriation	228,400	5,993,900
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		

1 operating expenses in this program.

2 Q00S02.07 Eastern Pre-Release Unit

3	General Fund Appropriation	5,759,932	
4	Special Fund Appropriation	155,400	5,915,332

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 Q00S02.08 Eastern Correctional Institution

12	General Fund Appropriation	117,955,851	
13	Special Fund Appropriation	828,550	
14	Federal Fund Appropriation	1,401,635	120,186,036

15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 Q00S02.09 Dorsey Run Correctional Facility

22	General Fund Appropriation	35,330,036	
23	Special Fund Appropriation	315,700	35,645,736

24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 Q00S02.10 Central Maryland Correctional Facility

31	General Fund Appropriation	17,035,350	
32	Special Fund Appropriation	90,300	17,125,650

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		375,464,085
3	Total Special Fund Appropriation		2,413,050
4	Total Federal Fund Appropriation		1,401,635
5			<hr/>
6	Total Appropriation		379,278,770
7			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East
Region

9			
10			
11	General Fund Appropriation	26,439,589	
12	Special Fund Appropriation	2,304,432	28,744,021
13		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region

14			
15			
16			
17	General Fund Appropriation	39,608,870	
18	Special Fund Appropriation	1,656,024	41,264,894
19		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

20			
21			
22	General Fund Appropriation	2,835,454	
23	Special Fund Appropriation	80,100	
24	Federal Fund Appropriation	25,508,578	28,424,132
25		<hr/>	

Q00T04.02 Pretrial Release Services

26			
27	General Fund Appropriation		5,999,727

Q00T04.04 Baltimore Central Booking and Intake
Center

28			
29			
30	General Fund Appropriation	68,870,762	
31	Special Fund Appropriation	260,471	69,131,233
32		<hr/>	

Q00T04.05 Youth Detention Center

33			
34	General Fund Appropriation	25,272,194	
35	Special Fund Appropriation	15,000	25,287,194
36		<hr/>	

BUDGET BILL

1	Q00T04.06 Maryland Reception, Diagnostic and		
2	Classification Center		
3	General Fund Appropriation	39,458,170	
4	Special Fund Appropriation	108,900	39,567,070
5		<hr/>	
6	Q00T04.07 Baltimore City Correctional Center		
7	General Fund Appropriation	15,330,078	
8	Special Fund Appropriation	407,998	15,738,076
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00T04.08 Metropolitan Transition Center		
16	General Fund Appropriation	57,385,368	
17	Special Fund Appropriation	123,400	57,508,768
18		<hr/>	
19	Q00T04.09 General Administration		
20	General Fund Appropriation		2,496,780
21	SUMMARY		
22	Total General Fund Appropriation		217,648,533
23	Total Special Fund Appropriation		995,869
24	Total Federal Fund Appropriation		25,508,578
25			<hr/>
26	Total Appropriation		244,152,980
27			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	12,407,346	
5	Special Fund Appropriation	2,026,849	
6	Federal Fund Appropriation	1,956,575	16,390,770
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	R00A01.02 Division of Business Services		
14	General Fund Appropriation	413,572	
15	Special Fund Appropriation	24,226	
16	Federal Fund Appropriation	5,952,108	6,389,906
17		<hr/>	

18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation	36,838,805	
21	Special Fund Appropriation	469,543	
22	Federal Fund Appropriation	15,553,617	52,861,965
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation	7,951,862	
31	Special Fund Appropriation	155,294	
32	Federal Fund Appropriation	3,939,397	12,046,553
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

BUDGET BILL

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		213,750

4	R00A01.07 Office of School and Community		
5	Nutrition Programs		
6	General Fund Appropriation	261,318	
7	Federal Fund Appropriation	10,119,525	10,380,843

9	R00A01.10 Division of Early Childhood		
10	Development		
11	General Fund Appropriation	14,609,152	
12	Federal Fund Appropriation	45,782,186	60,391,338

14	R00A01.11 Division of Curriculum, Assessment,		
15	and Accountability		
16	General Fund Appropriation	1,848,619	
17	Special Fund Appropriation	1,644,393	
18	Federal Fund Appropriation	4,810,545	8,303,557

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	R00A01.12 Division of Student, Family and School		
26	Support		
27	General Fund Appropriation	2,307,097	
28	Federal Fund Appropriation	8,802,881	11,109,978

30	R00A01.13 Division of Special Education/Early		
31	Intervention Services		
32	General Fund Appropriation	504,630	
33	Special Fund Appropriation	1,506,489	
34	Federal Fund Appropriation	10,080,852	12,091,971

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

BUDGET BILL

1	R00A01.14 Division of Career and College		
2	Readiness		
3	General Fund Appropriation	1,119,556	
4	Federal Fund Appropriation	2,535,986	3,655,542
5		<hr/>	
6	R00A01.15 Juvenile Services Education Program		
7	General Fund Appropriation	16,193,778	
8	Federal Fund Appropriation	3,573,284	19,767,062
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	R00A01.18 Division of Certification and		
16	Accreditation		
17	General Fund Appropriation	2,361,178	
18	Special Fund Appropriation	285,984	
19	Federal Fund Appropriation	137,374	2,784,536
20		<hr/>	
21	R00A01.20 Division of Rehabilitation Services –		
22	Headquarters		
23	General Fund Appropriation	1,467,664	
24	Special Fund Appropriation	110,000	
25	Federal Fund Appropriation	14,053,271	15,630,935
26		<hr/>	
27	R00A01.21 Division of Rehabilitation Services –		
28	Client Services		
29	General Fund Appropriation	10,292,352	
30	Federal Fund Appropriation	33,469,697	43,762,049
31		<hr/>	
32	R00A01.22 Division of Rehabilitation Services –		
33	Workforce and Technology Center		
34	General Fund Appropriation	1,656,707	
35	Federal Fund Appropriation	7,937,784	9,594,491
36		<hr/>	
37	R00A01.23 Division of Rehabilitation Services –		
38	Disability Determination Services		
39	Federal Fund Appropriation		43,838,311

1	R00A01.24 Division of Rehabilitation Services –		
2	Blindness and Vision Services		
3	General Fund Appropriation	1,450,360	
4	Special Fund Appropriation	3,896,545	
5	Federal Fund Appropriation	4,619,041	9,965,946
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		111,683,996
9	Total Special Fund Appropriation		10,119,323
10	Total Federal Fund Appropriation		217,376,184
11			<hr/>
12	Total Appropriation		339,179,503
13			<hr/> <hr/>

14 AID TO EDUCATION

15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation	3,025,259,197	
17	Special Fund Appropriation	403,795,337	3,429,054,534
18		<hr/>	

19	R00A02.02 Compensatory Education		
20	General Fund Appropriation		1,330,428,825

21	R00A02.03 Aid for Local Employee Fringe Benefits		
22	General Fund Appropriation		767,888,790

23	R00A02.04 Children at Risk		
24	General Fund Appropriation	10,715,642	
25	Special Fund Appropriation	5,295,514	
26	Federal Fund Appropriation	33,622,730	49,633,886
27		<hr/>	

28	R00A02.05 Formula Programs for Specific		
29	Populations		
30	General Fund Appropriation		1,900,000

31	R00A02.06 Maryland Prekindergarten Expansion		
32	Program Financing Fund		
33	General Fund Appropriation	32,775,425	
34	Special Fund Appropriation	15,000,000	
35	Federal Fund Appropriation	1,000,000	48,775,425
36		<hr/>	

BUDGET BILL

1	R00A02.07 Students With Disabilities		
2	General Fund Appropriation		460,215,532
3	To provide funds as follows:		
4	Formula	303,253,515	
5	Non-Public Placement		
6	Program	121,470,000	
7	Infants and Toddlers Program ...	10,389,104	
8	Autism Waiver	25,102,913	
9	Provided that funds appropriated for		
10	nonpublic placements may be used to		
11	develop a broad range of services to assist		
12	in returning children with special needs		
13	from out-of-state placements to Maryland;		
14	to prevent out-of-state placements of		
15	children with special needs; to prevent		
16	unnecessary separate day school,		
17	residential or institutional placements		
18	within Maryland; and to work with local		
19	jurisdictions in these regards. Policy		
20	decisions regarding the expenditures of		
21	such funds shall be made jointly by the		
22	Director of the Governor's Office for		
23	Children and the Secretaries of Health,		
24	Human Services, Juvenile Services,		
25	Budget and Management, and the State		
26	Superintendent of Education.		
27	R00A02.08 Assistance to State for Educating		
28	Students With Disabilities		
29	Federal Fund Appropriation		220,913,934
30	R00A02.12 Educationally Deprived Children		
31	Federal Fund Appropriation		297,700,581
32	R00A02.13 Innovative Programs		
33	General Fund Appropriation	17,933,599	
34	Special Fund Appropriation	9,250,000	
35	Federal Fund Appropriation	22,849,363	50,032,962
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 R00A02.15 Language Assistance
3 Federal Fund Appropriation 10,395,537

4 R00A02.18 Career and Technology Education
5 Federal Fund Appropriation 15,337,000

6 R00A02.24 Limited English Proficient
7 General Fund Appropriation 311,079,529

8 R00A02.25 Guaranteed Tax Base
9 General Fund Appropriation 43,684,957

10 R00A02.27 Food Services Program
11 General Fund Appropriation 12,996,664
12 Federal Fund Appropriation 336,173,827 349,170,491
13

14 R00A02.39 Transportation
15 General Fund Appropriation 303,044,654

16 R00A02.55 Teacher Development
17 General Fund Appropriation 8,520,000
18 Special Fund Appropriation 300,000
19 Federal Fund Appropriation 29,999,542 38,819,542
20

21 R00A02.57 Transitional Education Funding
22 Program
23 General Fund Appropriation 10,575,000
24 Federal Fund Appropriation 14,250,000 24,825,000
25

26 R00A02.58 Head Start
27 General Fund Appropriation 3,000,000

28 R00A02.59 Child Care Subsidy Program
29 General Fund Appropriation 43,547,835
30 Federal Fund Appropriation 81,284,373 124,832,208
31

32 R00A02.60 Innovation and Excellence in Education
33 Initiatives
34 Special Fund Appropriation 35,750,000

35 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	6,383,565,649
2	Total Special Fund Appropriation	469,390,851
3	Total Federal Fund Appropriation	1,063,526,887
4		<hr/>
5	Total Appropriation	7,916,483,387
6		<hr/> <hr/>
7	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation	23,947,915
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation	6,276,446
15	Accokeek Foundation	20,978
16	Alice Ferguson Foundation	83,261
17	Alliance of Southern P.G.	
18	Communities, Inc.	33,305
19	American Visionary Art	
20	Museum	15,776
21	Annapolis Maritime Museum	40,037
22	Baltimore Symphony	
23	Orchestra	66,609
24	B&O Railroad Museum	63,104
25	Baltimore Museum of Industry	84,138
26	Best Buddies International	
27	(MD Program)	166,522
28	Calvert Marine Museum	52,446
29	Chesapeake Bay Foundation	437,341
30	Chesapeake Bay Maritime	
31	Museum	21,034
32	Citizenship Law-Related	
33	Education	30,675
34	Collegebound Foundation	37,688
35	The Dyslexia Tutoring	
36	Program, Inc.	37,688
37	Echo Hill Outdoor School	56,092
38	Everyman Theater	52,446
39	Fire Museum of Maryland	10,489
40	Imagination Stage	249,785

BUDGET BILL

1	Jewish Museum of Maryland	13,146
2	Junior Achievement of Central	
3	Maryland	42,068
4	Living Classrooms Inc.	319,023
5	Maryland Academy of Sciences	915,879
6	Maryland Historical Society	125,329
7	Maryland Humanities Council	43,821
8	Maryland Leadership	45,575
9	Maryland Zoo in Baltimore	851,900
10	Math, Engineering and Science	
11	Achievement	79,754
12	MdBio Foundation	26,223
13	National Aquarium in	
14	Baltimore	497,817
15	National Great Blacks in Wax	
16	Museum	42,068
17	National Museum of Ceramic	
18	Art and Glass	21,034
19	Northbay	500,000
20	Olney Theatre	146,365
21	Outward Bound	133,219
22	Port Discovery	116,566
23	Reginald F. Lewis Museum	26,223
24	Salisbury Zoological Park	18,404
25	Sotterley Foundation	13,146
26	South Baltimore Learning	
27	Center	42,068
28	State Mentoring Resource	
29	Center	79,755
30	Sultana Projects	21,034
31	SuperKids Camp	410,172
32	Village Learning Place	45,575
33	Walters Art Museum	16,652
34	Ward Museum	35,058
35	Young Audiences of Maryland	89,158

36 R00A03.04 Aid to Non-Public Schools
 37 Special Fund Appropriation, provided that
 38 this appropriation shall be for the purchase
 39 of textbooks or computer hardware and
 40 software and other electronically delivered
 41 learning materials as permitted under
 42 Title IID, Section 2416(b)(4), (6), and (7) of
 43 the No Child Left Behind Act for loan to
 44 students in eligible nonpublic schools with
 45 a maximum distribution of \$65 per eligible
 46 nonpublic school student for participating

BUDGET BILL

1 schools, except that at schools where at
2 least 20% of the students are eligible for the
3 free or reduced price lunch program there
4 shall be a distribution of \$95 per student.
5 To be eligible to participate, a nonpublic
6 school shall:

7 (1) Hold a certificate of approval from
8 or be registered with the State
9 Board of Education;

10 (2) Not charge more tuition to a
11 participating student than the
12 statewide average per pupil
13 expenditure by the local education
14 agencies, as calculated by the
15 department, with appropriate
16 exceptions for special education
17 students as determined by the
18 department; and

19 (3) Comply with Title VI of the Civil
20 Rights Act of 1964, as amended.

21 The department shall establish a process to
22 ensure that the local education agencies
23 are effectively and promptly working with
24 the nonpublic schools to assure that the
25 nonpublic schools have appropriate access
26 to federal funds for which they are eligible.

27 Further provided that the Maryland State
28 Department of Education shall:

29 (1) Assure that the process for
30 textbook, computer hardware, and
31 computer software acquisition uses
32 a list of qualified textbook,
33 computer hardware, and computer
34 software vendors and of qualified
35 textbooks, computer hardware, and
36 computer software; uses textbooks,
37 computer hardware, and computer
38 software that are secular in
39 character and acceptable for use in
40 any public elementary or secondary
41 school in Maryland; and

1 (2) Receive requisitions for textbooks,
 2 computer hardware, and computer
 3 software to be purchased from the
 4 eligible and participating schools,
 5 and forward the approved
 6 requisitions and payments to the
 7 qualified textbook, computer
 8 hardware, or computer software
 9 vendor who will send the textbooks,
 10 computer hardware, or computer
 11 software directly to the eligible
 12 school, which will:

13 (i) Report shipment receipt to
 14 the department;

15 (ii) Provide assurance that the
 16 savings on the cost of the
 17 textbooks, computer
 18 hardware, or computer
 19 software will be dedicated to
 20 reducing the cost of
 21 textbooks, computer
 22 hardware, or computer
 23 software for students; and

24 (iii) Since the textbooks,
 25 computer hardware, or
 26 computer software shall
 27 remain property of the State,
 28 maintain appropriate
 29 shipment receipt records for
 30 audit purposes

6,040,000

31 R00A03.05 Broadening Options and Opportunities
 32 for Students Today
 33 Special Fund Appropriation, provided that
 34 this appropriation shall be for a
 35 Broadening Options and Opportunities for
 36 Students Today (BOOST) Program that
 37 provides scholarships for students who are
 38 eligible for the free or reduced-price lunch
 39 program to attend eligible nonpublic
 40 schools. The Maryland State Department
 41 of Education (MSDE) shall administer the
 42 grant program in accordance with the

BUDGET BILL

1 following guidelines:

2 (1) To be eligible to participate in the
3 BOOST Program, a nonpublic
4 school must:

5 (a) participate in Program
6 R00A03.04 Aid to
7 Non-Public Schools Program
8 for textbooks and computer
9 hardware and software
10 administered by MSDE;

11 (b) provide more than only
12 prekindergarten and
13 kindergarten programs;

14 (c) administer assessments to
15 all students in accordance
16 with federal and State law;
17 and

18 (d) comply with Title VI of the
19 Civil Rights Act of 1964 as
20 amended, Title 20, Subtitle 6
21 of the State Government
22 Article, and not discriminate
23 in student admissions on the
24 basis of race, color, national
25 origin, or sexual
26 orientation. Nothing herein
27 shall require any school or
28 institution to adopt any
29 rule, regulation, or policy
30 that conflicts with its
31 religious or moral teachings.
32 However, all participating
33 schools must agree that they
34 will not discriminate in
35 student admissions based on
36 race, color, national origin, or
37 sexual orientation. If a
38 nonpublic school does not
39 comply with these
40 requirements, it shall
41 reimburse MSDE all
42 scholarship funds received

1 under the BOOST
2 Program and may not charge
3 the student tuition and fees
4 instead. The only other legal
5 remedy for violation of this
6 provision is ineligibility for
7 participating in the BOOST
8 Program.

9 (2) MSDE shall establish procedures
10 for the application and award
11 process for scholarships for
12 students who are eligible for the
13 free or reduced-price lunch
14 program. The procedures shall
15 include consideration for award
16 adjustments if an eligible student
17 becomes ineligible during the
18 course of the school year.

19 (3) MSDE shall compile and certify a
20 list of applicants that ranks eligible
21 students by family income
22 expressed as a percent of the most
23 recent federal poverty levels.

24 (4) MSDE shall submit the ranked list
25 of applicants to the BOOST
26 Advisory Board.

27 (5) There is a BOOST Advisory Board
28 that shall be appointed as follows: 2
29 members appointed by the
30 Governor, 2 members appointed by
31 the President of the Senate, 2
32 members appointed by the Speaker
33 of the House of Delegates, and 1
34 member jointly appointed by the
35 President and the Speaker to serve
36 as the chair. A member of the
37 BOOST Advisory Board may not be
38 an elected official and may not have
39 any financial interest in an eligible
40 nonpublic school.

41 (6) The BOOST Advisory Board shall
42 review and certify the ranked list of

BUDGET BILL

1 applicants and shall determine the
 2 scholarship award amounts.

3 (7) MSDE shall make scholarship
 4 awards to eligible students as
 5 determined by the BOOST Advisory
 6 Board.

7 (8) The amount of a scholarship award
 8 may not exceed the lesser of:

9 (a) the statewide average per
 10 pupil expenditure by local
 11 education agencies, as
 12 calculated by MSDE; or

13 (b) the tuition of the nonpublic
 14 school 10,000,000

SUMMARY

16	Total General Fund Appropriation	30,755,476
17	Total Special Fund Appropriation	16,040,000
18		<hr/>
19	Total Appropriation	46,795,476
20		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

22	R00A04.01 Children’s Cabinet Interagency Fund	
23	General Fund Appropriation	18,549,569
24		<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

31	R00A05.01 Maryland Longitudinal Data System	
32	Center	
33	General Fund Appropriation	1,933,051
34	Federal Fund Appropriation	2,500,000
35		<hr/> <hr/>

1 MARYLAND CENTER FOR SCHOOL SAFETY

2	R00A06.01 Maryland Center for School Safety –		
3	Operations		
4	General Fund Appropriation		2,786,874
5	R00A06.02 Maryland Center for School Safety –		
6	Grants		
7	General Fund Appropriation	10,000,000	
8	Special Fund Appropriation	600,000	10,600,000
9			<hr/>

10 SUMMARY

11	Total General Fund Appropriation		12,786,874
12	Total Special Fund Appropriation		600,000
13			<hr/>
14	Total Appropriation		13,386,874
15			<hr/> <hr/>

16 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

17	R00A07.01 Interagency Commission On School		
18	Construction		
19	General Fund Appropriation		2,882,670

20	R00A07.02 Capital Appropriation		
21	General Fund Appropriation, provided that		
22	\$1,200,000 of the amount for the Healthy		
23	Schools Facility Fund may be used only for		
24	projects at Public Charter Schools. This		
25	funding shall not preclude or diminish the		
26	availability of State funding for projects at		
27	Public Charter Schools from other school		
28	construction funding programs	43,500,000	

29	To provide funds as follows:		
30	Healthy School Facility Fund ...	30,000,000	
31	School Safety Grant Program ...	10,000,000	
32	Nonpublic School Safety		
33	Grants	3,500,000	

34	Special Fund Appropriation, provided that		
35	\$2,600,000 of the amount for the Public		
36	School Construction may be used only for		

BUDGET BILL

1	projects at Public Charter Schools. This		
2	funding shall not preclude or diminish the		
3	availability of State funding for projects at		
4	Public Charter Schools from other school		
5	construction funding programs	65,000,000	108,500,000
6	To provide funds as follows:		
7	Public School Construction	45,000,000	
8	Public School Construction –		
9	Revolving Loan Fund	20,000,000	

10 **SUMMARY**

11	Total General Fund Appropriation		46,382,670
12	Total Special Fund Appropriation		65,000,000
13			<hr/>
14	Total Appropriation		111,382,670
15			<hr/> <hr/>

16 **MARYLAND STATE LIBRARY AGENCY**

17 **MARYLAND STATE LIBRARY**

18	R11A11.01 Maryland State Library		
19	General Fund Appropriation	3,384,114	
20	Federal Fund Appropriation	992,477	4,376,591
21		<hr/>	
22	R11A11.02 Public Library Aid		
23	General Fund Appropriation	43,211,040	
24	Federal Fund Appropriation	2,420,000	45,631,040
25		<hr/>	
26	R11A11.03 State Library Network		
27	General Fund Appropriation		19,096,631
28	R11A11.04 Aid for Local Library Employee Fringe		
29	Benefits		
30	General Fund Appropriation		21,666,094

31 **SUMMARY**

32	Total General Fund Appropriation		87,357,879
33	Total Federal Fund Appropriation		3,412,477
34			<hr/>

BUDGET BILL

1	Total Appropriation		90,770,356
2			<u><u>90,770,356</u></u>
3	MORGAN STATE UNIVERSITY		
4	R13M00.00 Morgan State University		
5	Current Unrestricted Appropriation	215,926,078	
6	Current Restricted Appropriation	54,625,696	270,551,774
7		<u>54,625,696</u>	<u><u>270,551,774</u></u>
8	ST. MARY'S COLLEGE OF MARYLAND		
9	R14D00.00 St. Mary's College of Maryland		
10	Current Unrestricted Appropriation	67,808,003	
11	Current Restricted Appropriation	5,300,001	73,108,004
12		<u>5,300,001</u>	<u><u>73,108,004</u></u>
13	MARYLAND PUBLIC BROADCASTING COMMISSION		
14	R15P00.01 Executive Direction and Control		
15	Special Fund Appropriation		961,176
16	R15P00.02 Administration and Support Services		
17	General Fund Appropriation	8,937,827	
18	Special Fund Appropriation	681,424	9,619,251
19		<u>681,424</u>	
20	R15P00.03 Broadcasting		
21	General Fund Appropriation	1,080,952	
22	Special Fund Appropriation	10,368,660	11,449,612
23	R15P00.04 Content Enterprises		
24	Special Fund Appropriation	6,293,712	
25	Federal Fund Appropriation	181,112	6,474,824
26		<u>181,112</u>	
27	R15P00.05 Capital Appropriation		
28	Federal Fund Appropriation		3,000,000
29	SUMMARY		
30	Total General Fund Appropriation		10,018,779
31	Total Special Fund Appropriation		18,304,972
32	Total Federal Fund Appropriation		3,181,112
33			<u>3,181,112</u>
34	Total Appropriation		31,504,863

BUDGET BILL

1				
2		UNIVERSITY SYSTEM OF MARYLAND		
3		UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS		
4	R30B21.00	University of Maryland, Baltimore		
5		Campus		
6		Current Unrestricted Appropriation	692,927,362	
7		Current Restricted Appropriation	575,276,223	1,268,203,585
8				
9		UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
10	R30B22.00	University of Maryland, College Park		
11		Campus		
12		Current Unrestricted Appropriation	1,747,405,099	
13		Current Restricted Appropriation	464,204,253	2,211,609,352
14				
15		BOWIE STATE UNIVERSITY		
16	R30B23.00	Bowie State University		
17		Current Unrestricted Appropriation	119,305,023	
18		Current Restricted Appropriation	24,513,546	143,818,569
19				
20		TOWSON UNIVERSITY		
21	R30B24.00	Towson University		
22		Current Unrestricted Appropriation	476,491,476	
23		Current Restricted Appropriation	50,130,765	526,622,241
24				
25		UNIVERSITY OF MARYLAND EASTERN SHORE		
26	R30B25.00	University of Maryland Eastern Shore		
27		Current Unrestricted Appropriation	99,119,405	
28		Current Restricted Appropriation	24,672,509	123,791,914
29				
30		FROSTBURG STATE UNIVERSITY		
31	R30B26.00	Frostburg State University		
32		Current Unrestricted Appropriation	104,217,546	
33		Current Restricted Appropriation	14,144,855	118,362,401
34				

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	77,498,583	
	Current Restricted Appropriation	18,017,044	95,515,627
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	112,917,182	
	Current Restricted Appropriation	26,534,715	139,451,897
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	199,705,576	
	Current Restricted Appropriation	14,831,477	214,537,053
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00	University of Maryland University College		
	Current Unrestricted Appropriation	503,339,466	
	Current Restricted Appropriation	47,284,153	550,623,619
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation	386,320,705	
	Current Restricted Appropriation	90,415,168	476,735,873
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation	30,338,537	
	Current Restricted Appropriation	18,230,003	48,568,540
		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

BUDGET BILL

1	R30B36.00 University System of Maryland Office		
2	Current Unrestricted Appropriation	47,684,778	
3	Current Restricted Appropriation	2,455,031	50,139,809
4		<hr/>	<hr/>
5	MARYLAND HIGHER EDUCATION COMMISSION		
6	R62I00.01 General Administration		
7	General Fund Appropriation	6,364,099	
8	Special Fund Appropriation	864,565	
9	Federal Fund Appropriation	293,183	7,521,847
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	R62I00.02 College Prep/Intervention Program		
17	General Fund Appropriation		750,000
18	R62I00.03 Joseph A. Sellinger Formula for Aid to		
19	Non-Public Institutions of Higher Education		
20	General Fund Appropriation		59,444,395
21	R62I00.05 The Senator John A. Cade Funding		
22	Formula for the Distribution of Funds to		
23	Community Colleges		
24	General Fund Appropriation		268,037,522
25	R62I00.06 Aid to Community Colleges – Fringe		
26	Benefits		
27	General Fund Appropriation		62,960,754
28	R62I00.07 Educational Grants		
29	General Fund Appropriation	12,271,361	
30	Federal Fund Appropriation	21,482	12,292,843
31		<hr/>	
32	To provide Education Grants to various State,		
33	Local and Private Entities		
34	Complete College Maryland	250,000	
35	Regional Higher Education		
36	Centers	1,609,861	

BUDGET BILL

1	Washington Center for Internships		
2	and Academic Seminars	250,000	
3	UMB–WellMobile	285,000	
4	John R. Justice Grant	21,482	
5	Colleges Savings Plan Match	6,326,500	
6	Cyber Warrior Diversity		
7	Program	2,500,000	
8	Near Completer Grants	250,000	
9	DeSousa–Brent Scholars		
10	Program	800,000	
11	R62I00.09 Governor’s Promise Plus Program		
12	General Fund Appropriation		8,300,000
13	R62I00.10 Educational Excellence Awards		
14	General Fund Appropriation	83,707,486	
15	Special Fund Appropriation	2,694,150	86,401,636
16			
17	R62I00.12 Senatorial Scholarships		
18	General Fund Appropriation		6,615,720
19	R62I00.14 Edward T. and Mary A. Conroy		
20	Memorial Scholarship and Jean B. Cryor		
21	Memorial Scholarship Program		
22	General Fund Appropriation		2,400,000
23	R62I00.15 Delegate Scholarships		
24	General Fund Appropriation		6,727,920
25	R62I00.16 Charles W. Riley Firefighter and		
26	Ambulance and Rescue Squad Member		
27	Scholarship Program		
28	Special Fund Appropriation		358,000
29	R62I00.17 Graduate and Professional Scholarship		
30	Program		
31	General Fund Appropriation		1,174,473
32	R62I00.21 Jack F. Tolbert Memorial Student		
33	Grant Program		
34	General Fund Appropriation		200,000
35	R62I00.26 Janet L. Hoffman Loan Assistance		
36	Repayment Program		
37	General Fund Appropriation	1,305,000	
38	Special Fund Appropriation	199,089	1,504,089

BUDGET BILL

1		
2	R62I00.27 Maryland Loan Assistance Repayment	
3	Program for Foster Care Recipients	
4	General Fund Appropriation	100,000
5	R62I00.28 Maryland Loan Assistance Repayment	
6	Program for Physicians and Physician	
7	Assistants	
8	Special Fund Appropriation	390,000
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	R62I00.33 Part-Time Grant Program	
15	General Fund Appropriation	5,087,780
16	R62I00.36 Workforce Shortage Student Assistance	
17	Grants	
18	General Fund Appropriation	1,229,853
19	R62I00.37 Veterans of the Afghanistan and Iraq	
20	Conflicts Scholarship	
21	General Fund Appropriation	750,000
22	R62I00.38 Nurse Support Program II	
23	Special Fund Appropriation	17,244,889
24	R62I00.44 Somerset Economic Impact Scholarship	
25	General Fund Appropriation	30,000
26	R62I00.45 Workforce Development Sequence	
27	Scholarships	
28	General Fund Appropriation	1,000,000
29	R62I00.46 Cybersecurity Public Service	
30	Scholarship	
31	General Fund Appropriation	160,000
32	R62I00.47 Community College Facilities Renewal	
33	Grant Program	
34	General Fund Appropriation	3,800,000
35	R62I00.48 Maryland Community College Promise	

BUDGET BILL

1	Scholarship Program	
2	General Fund Appropriation	15,000,000
3	R62I00.49 Teaching Fellows for Maryland	
4	Scholarships	
5	General Fund Appropriation	2,000,000
6	R62I00.51 Richard W. Collins III Leadership with	
7	Honor Scholarship Program	
8	General Fund Appropriation	1,000,000

SUMMARY

10	Total General Fund Appropriation	550,416,363
11	Total Special Fund Appropriation	21,750,693
12	Total Federal Fund Appropriation	314,665
13		<hr/>
14	Total Appropriation	572,481,721
15		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35		Baltimore Campus	232,942,569
36	R30B22	University of Maryland,	
37		College Park Campus	517,605,574
38	R30B23	Bowie State University ...	44,759,807

BUDGET BILL

1	R30B24 Towson University	121,667,387	
2	R30B25 University of Maryland		
3	Eastern Shore	42,742,421	
4	R30B26 Frostburg State		
5	University	41,545,668	
6	R30B27 Coppin State		
7	University	45,928,333	
8	R30B28 University of Baltimore ..	37,187,539	
9	R30B29 Salisbury University	53,806,280	
10	R30B30 University of Maryland		
11	University College	41,704,315	
12	R30B31 University of Maryland		
13	Baltimore County	136,662,545	
14	R30B34 University of Maryland		
15	Center for Environmental		
16	Science	22,136,431	
17	R30B36 University System of		
18	Maryland Office	38,947,197	
19			
20	Subtotal University System		
21	of Maryland	1,377,636,066	
22	R95C00 Baltimore City		
23	Community College	40,208,108	
24	R14D00 St. Mary's College		
25	of Maryland	23,323,718	
26	R13M00 Morgan State		
27	University	98,501,558	
28			
29	General Fund Appropriation		1,539,669,450

30 The following amounts constitute an estimate
31 of Special Fund revenues derived from the
32 Higher Education Investment Fund and
33 the Maryland Emergency Medical System
34 Operations Fund. These revenues support
35 the Special Fund appropriation for the
36 State operated institutions of higher
37 education. The State Comptroller is hereby
38 authorized to transfer these amounts to the
39 accounts of the programs indicated below
40 in four allotments; said allotments to be
41 made on July 1 and October 1 of 2019 and
42 January 1 and April 1 of 2020. To the
43 extent revenue attainment is lower than
44 estimated, the State Comptroller shall
45 adjust the transfers at year's end. Neither

1 this appropriation nor the amounts herein
2 enumerated constitute a lump sum
3 appropriation as contemplated by Sections
4 7-207 and 7-233 of the State Finance and
5 Procurement Article of the Code.

6	Program	Title	
7	R30B21	University of Maryland,	
8		Baltimore Campus	10,832,025
9	R30B22	University of Maryland,	
10		College Park Campus	37,102,099
11	R30B23	Bowie State University	2,081,991
12	R30B24	Towson University	5,647,641
13	R30B25	University of Maryland	
14		Eastern Shore	1,989,154
15	R30B26	Frostburg State	
16		University	1,931,886
17	R30B27	Coppin State	
18		University	2,136,689
19	R30B28	University of Baltimore	1,725,586
20	R30B29	Salisbury University	2,501,104
21	R30B30	University of Maryland	
22		University College	1,942,684
23	R30B31	University of Maryland	
24		Baltimore County	6,127,455
25	R30B34	University of Maryland	
26		Center for Environmental	
27		Science	1,031,655
28	R30B36	University System of	
29		Maryland Office	1,815,330

30
31 Subtotal University System
32 of Maryland 76,865,299

33	R14D00	St. Mary's College	
34		of Maryland	2,549,840
35	R13M00	Morgan State	
36		University	2,390,205

37
38 Special Fund Appropriation, provided that
39 \$9,361,859 of this appropriation shall be
40 used by the University of Maryland,
41 College Park (R30B22) for no other purpose
42 than to support the Maryland Fire and
43 Rescue Institute as provided in Section
44 13-955 of the Transportation Article

81,805,344 1,621,474,794

45

BUDGET BILL

1

BALTIMORE CITY COMMUNITY COLLEGE

2

R95C00.00 Baltimore City Community College

3

Current Unrestricted Appropriation 65,588,694

4

Current Restricted Appropriation 19,349,534 84,938,228

5

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6

MARYLAND SCHOOL FOR THE DEAF

7

R99E01.00 Services and Institutional Operations

8

General Fund Appropriation 33,080,254

9

Special Fund Appropriation 351,721

10

Federal Fund Appropriation 656,033 34,088,008

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Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,032,935	
Special Fund Appropriation	3,281,059	
Federal Fund Appropriation	1,263,531	6,577,525

S00A20.03 Office of Management Services

Special Fund Appropriation	3,318,193	
Federal Fund Appropriation	1,883,891	5,202,084

SUMMARY

Total General Fund Appropriation		2,032,935
Total Special Fund Appropriation		6,599,252
Total Federal Fund Appropriation		3,147,422

Total Appropriation		11,779,609
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		530,100
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S00A22.02 Asset Management

Special Fund Appropriation		6,000,486
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SUMMARY

Total Special Fund Appropriation		6,530,586
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	10,739,643	
Special Fund Appropriation	8,685,971	
Federal Fund Appropriation	12,360,858	31,786,472

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	21,000,000	
3	Special Fund Appropriation	10,600,000	
4	Federal Fund Appropriation	9,000,000	40,600,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		31,739,643
8	Total Special Fund Appropriation		19,285,971
9	Total Federal Fund Appropriation		21,360,858
10			<hr/>
11	Total Appropriation		72,386,472
12			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,182,220
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation		4,392,217
18	S00A25.03 Single Family Housing		
19	Special Fund Appropriation	6,356,572	
20	Federal Fund Appropriation	590,997	6,947,569
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	S00A25.04 Housing and Building Energy Programs		
28	Special Fund Appropriation	21,355,702	
29	Federal Fund Appropriation	3,131,731	24,487,433
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 S00A25.05 Rental Services Programs

BUDGET BILL

1 Federal Fund Appropriation 259,009,543

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 S00A25.07 Rental Housing Programs – Capital
8 Appropriation
9 General Fund Appropriation 2,000,000
10 Special Fund Appropriation 16,500,000
11 Federal Fund Appropriation 4,500,000 23,000,000

12
13 S00A25.08 Homeownership Programs – Capital
14 Appropriation
15 Special Fund Appropriation 15,200,000

16 S00A25.09 Special Loans Program – Capital
17 Appropriation
18 Special Fund Appropriation 5,300,000
19 Federal Fund Appropriation 2,000,000 7,300,000

20
21 S00A25.15 Housing and Building Energy
22 Programs – Capital Appropriation
23 Special Fund Appropriation 8,350,000
24 Federal Fund Appropriation 700,000 9,050,000

25
26 SUMMARY

27 Total General Fund Appropriation 2,000,000
28 Total Special Fund Appropriation 82,636,711
29 Total Federal Fund Appropriation 269,932,271

30
31 Total Appropriation 354,568,982
32

33 DIVISION OF INFORMATION TECHNOLOGY

34 S00A26.01 Information Technology
35 General Fund Appropriation 11,545
36 Special Fund Appropriation 2,200,961
37 Federal Fund Appropriation 1,805,754 4,018,260

BUDGET BILL

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DIVISION OF FINANCE AND ADMINISTRATION

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S00A27.01 Finance and Administration

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Special Fund Appropriation 10,810,314

5

Federal Fund Appropriation 1,254,178 12,064,492

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7

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

8

S50B01.01 General Administration

9

General Fund Appropriation 1,959,000

10

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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,468,662	
5	Special Fund Appropriation	105,025	
6	Federal Fund Appropriation	33,030	1,606,717
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,373,855	
10	Special Fund Appropriation	269,202	
11	Federal Fund Appropriation	21,024	1,664,081
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,394,181	
16	Federal Fund Appropriation	8,564	1,494,409
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	2,059,132	
21	Special Fund Appropriation	582,316	2,641,448
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,593,772	
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	700,000	3,393,772
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation	4,568,307	
32	Special Fund Appropriation	607,590	
33	Federal Fund Appropriation	120,096	5,295,993
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	880,658	
37	Special Fund Appropriation	160,819	
38	Federal Fund Appropriation	1,957,861	2,999,338
39		<hr/>	

BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation		14,036,050
7	Total Special Fund Appropriation		4,219,133
8	Total Federal Fund Appropriation		2,840,575
9			<hr/>
10	Total Appropriation		21,095,758
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	330,348	
16	Special Fund Appropriation	127,051	457,399
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,172,619
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,125,374	
25	Special Fund Appropriation	844,627	3,970,001
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,547,217	
30	Special Fund Appropriation	246,546	1,793,763
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,197,349
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

BUDGET BILL

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation	73,962	
3	Special Fund Appropriation	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation	1,500,000	
8	Special Fund Appropriation	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation	3,000,000	
34	Special Fund Appropriation	25,000,000	28,000,000
35		<hr/>	
36	T00F00.24 More Jobs for Marylanders Tax Credit		

BUDGET BILL

1	Reserve Fund		
2	General Fund Appropriation		7,000,000
3	T00F00.25 More Jobs for Marylanders Sales and		
4	Use Tax Credit Reserve Fund		
5	General Fund Appropriation		1,000,000
6	T00F00.26 More Jobs for Marylanders Tax Credit		
7	Reserve Fund – Opportunity Zones		
8	General Fund Appropriation		6,000,000
9	SUMMARY		
10	Total General Fund Appropriation		41,046,869
11	Total Special Fund Appropriation		49,623,071
12			<hr/>
13	Total Appropriation		90,669,940
14			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

15	DIVISION OF TOURISM, FILM AND THE ARTS		
16	T00G00.01 Office of the Assistant Secretary		
17	General Fund Appropriation		661,595
18	T00G00.02 Office of Tourism Development		
19	General Fund Appropriation		3,464,375
20	T00G00.03 Maryland Tourism Development Board		
21	General Fund Appropriation	9,860,000	
22	Special Fund Appropriation	300,000	10,160,000
23		<hr/>	
24	T00G00.05 Maryland State Arts Council		
25	General Fund Appropriation	22,402,432	
26	Special Fund Appropriation	1,300,000	
27	Federal Fund Appropriation	688,194	24,390,626
28		<hr/>	
29	T00G00.08 Preservation of Cultural Arts Program		
30	Special Fund Appropriation		1,000,000

31	SUMMARY		
32	Total General Fund Appropriation		36,388,402
33	Total Special Fund Appropriation		2,600,000
34	Total Federal Fund Appropriation		688,194

BUDGET BILL

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Total Appropriation 39,676,596

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and
Commercialization
General Fund Appropriation 5,074,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation 1,684,566

T50T01.07 Capital – Enterprise Investment Fund
Special Fund Appropriation 6,500,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation 1,000,000

T50T01.09 Maryland Technology Infrastructure
Fund
General Fund Appropriation 16,000,000

T50T01.10 Minority Pre–Seed Investment Fund
General Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 36,974,480

Total Special Fund Appropriation 8,184,566

Total Appropriation 45,159,046

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	904,562	
5	Special Fund Appropriation	658,264	
6	Federal Fund Appropriation	660,230	2,223,056

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality

14	Revolving Loan Fund		
15	Special Fund Appropriation	80,073,000	
16	Federal Fund Appropriation	38,820,000	118,893,000

18 Funds are appropriated in other units of the
19 Department of the Environment to pay for
20 services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

26	General Fund Appropriation		525,000
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U00A01.05 Capital Appropriation – Drinking

28	Water Revolving Loan Fund		
29	Special Fund Appropriation	12,672,000	
30	Federal Fund Appropriation	14,041,000	26,713,000

32 Funds are appropriated in other units of the
33 Department of the Environment to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

BUDGET BILL

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation		70,000,000

3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation		15,000,000

SUMMARY

7	Total General Fund Appropriation		1,429,562
8	Total Special Fund Appropriation		178,403,264
9	Total Federal Fund Appropriation		53,521,230

11	Total Appropriation		233,354,056
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OPERATIONAL SERVICES ADMINISTRATION

14	U00A02.02 Operational Services Administration		
15	General Fund Appropriation	5,042,620	
16	Special Fund Appropriation	2,989,974	
17	Federal Fund Appropriation	1,377,573	9,410,167

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

25	U00A04.01 Water and Science Administration		
26	General Fund Appropriation	19,333,180	
27	Special Fund Appropriation	8,055,708	
28	Federal Fund Appropriation	12,949,582	40,338,470

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

35

BUDGET BILL

1	U00A06.01 Land and Materials Administration		
2	General Fund Appropriation	2,347,972	
3	Special Fund Appropriation	21,010,248	
4	Federal Fund Appropriation	9,325,382	32,683,602
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 AIR AND RADIATION ADMINISTRATION

12	U00A07.01 Air and Radiation Administration		
13	General Fund Appropriation	1,424,285	
14	Special Fund Appropriation	11,731,475	
15	Federal Fund Appropriation	4,471,151	17,626,911
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 COORDINATING OFFICES

23	U00A10.01 Coordinating Offices		
24	General Fund Appropriation	4,603,151	
25	Special Fund Appropriation	27,346,413	
26	Federal Fund Appropriation	2,482,520	34,432,084
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	U00A10.03 Bay Restoration Fund Debt Service		
34	Special Fund Appropriation		33,000,000

35 SUMMARY

36	Total General Fund Appropriation		4,603,151
37	Total Special Fund Appropriation		60,346,413

BUDGET BILL

1	Total Federal Fund Appropriation	2,482,520
2		<hr/>
3	Total Appropriation	67,432,084
4		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		4,275,151
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	27,958,596	
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Federal Fund Appropriation	222,200	28,180,796
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RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,831,711	
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Special Fund Appropriation	19,476	
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Federal Fund Appropriation	703,689	5,554,876
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BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	51,213,564	
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Special Fund Appropriation	722,463	
----------------------------------	---------	--

Federal Fund Appropriation	759,460	52,695,487
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CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	33,706,271	
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Special Fund Appropriation	562,068	
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Federal Fund Appropriation	433,417	34,701,756
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WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	48,203,004	
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Special Fund Appropriation	731,372	
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Federal Fund Appropriation	1,190,300	50,124,676
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1 EASTERN SHORE REGION

2	V00J01.01 Eastern Shore Region Operations		
3	General Fund Appropriation	19,248,790	
4	Special Fund Appropriation	194,272	
5	Federal Fund Appropriation	142,392	19,585,454
6		<hr/>	<hr/> <hr/>

7 SOUTHERN REGION

8	V00K01.01 Southern Region Operations		
9	General Fund Appropriation	21,301,133	
10	Special Fund Appropriation	259,681	
11	Federal Fund Appropriation	320,521	21,881,335
12		<hr/>	<hr/> <hr/>

13 METRO REGION

14	V00L01.01 Metro Region Operations		
15	General Fund Appropriation	49,562,350	
16	Special Fund Appropriation	550,219	
17	Federal Fund Appropriation	723,152	50,835,721
18		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		24,812,024
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	131,688,162	
7	Special Fund Appropriation	73,632,679	205,320,841

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	65,164,074	
16	Federal Fund Appropriation	1,425,000	66,589,074

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	63,560,906	
20	Special Fund Appropriation	32,982,875	
21	Federal Fund Appropriation	5,500,000	102,043,781

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		2,000,000

SUMMARY

31	Total General Fund Appropriation		285,225,166
32	Total Special Fund Appropriation		108,615,554
33	Total Federal Fund Appropriation		6,925,000

35	Total Appropriation		400,765,720
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	9,545,672
4		<u><u> </u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	287,000,000	
5	Special Fund Appropriation	1,033,970,021	
6	Federal Fund Appropriation	11,532,864	1,332,502,885
7		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

1			
2	Y01A01.01	Revenue Stabilization Account	
3		General Fund Appropriation	443,836,013
4			<u><u>443,836,013</u></u>
5	Y01A02.01	Dedicated Purpose Account	
6		General Fund Appropriation	218,860,950
7			<u><u>218,860,950</u></u>
8		Retirement Reinvestment	
9		Contributions	50,000,000
10		Program Open Space	
11		Repayment	43,860,950
12		Washington Metropolitan	
13		Area Transit Authority	
14		Contribution	125,000,000
15	Y01A03.01	Economic Development Opportunities	
16		Program Account	
17		General Fund Appropriation	5,000,000
18			<u><u>5,000,000</u></u>
19		Marriott International, Inc.	5,000,000
20	Y01A04.01	Catastrophic Event Account	
21		General Fund Appropriation	7,464,250
22			<u><u>7,464,250</u></u>

BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation 447,532

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 21,081

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 65,884

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 182,350

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation	1,000,000
2		<u><u> </u></u>

3 C80B00.02 District Operations
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2019
6 to allocate grants from the Association for the Public
7 Defender of Maryland.

8	Special Fund Appropriation	31,395
9		<u><u> </u></u>

10 SUBSEQUENT INJURY FUND

11 FY 2019 Deficiency Appropriation

12 C94I00.01 General Administration
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2019
15 to provide for lock box services.

16	Special Fund Appropriation	13,000
17		<u><u> </u></u>

18 C94I00.01 General Administration
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2019
21 to provide for temporary staffing services.

22	Special Fund Appropriation	50,848
23		<u><u> </u></u>

24 BOARD OF PUBLIC WORKS

25 FY 2019 Deficiency Appropriation

26 D05E01.10 Miscellaneous Grants to Private Non-Profit
27 Groups
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2019
30 to support the Maryland Zoo’s operations.

31	General Fund Appropriation	400,000
32		<u><u> </u></u>

33 SECRETARY OF STATE

BUDGET BILL

1	FY 2019 Deficiency Appropriation	
2	D16A06.01 Office of the Secretary of State	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide sufficient funds for salaries.	
6	General Fund Appropriation	39,377
7		<u><u> </u></u>

DEPARTMENT OF AGING

9	FY 2019 Deficiency Appropriation	
10	D26A07.03 Community Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to fund the Community for Life program.	
14	General Fund Appropriation	400,000
15		<u><u> </u></u>

STATE BOARD OF ELECTIONS

17	FY 2019 Deficiency Appropriation	
18	D38I01.02 Help America Vote Act	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2019 to	
21	reflect available grant funds for election staffing	
22	services.	
23	General Fund Appropriation	-333,858
24	Special Fund Appropriation	-333,858
25		<u> </u>
26		-667,716
27		<u><u> </u></u>

28	D38I01.02 Help America Vote Act	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide for election security upgrades.	
32	Federal Fund Appropriation	1,529,887
33		<u><u> </u></u>

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2019	
2	to fund the transition to and additional costs of the new	
3	depository contract.	
4	General Fund Appropriation	1,078,185
5		<hr/> <hr/>
6	STATE DEPARTMENT OF ASSESSMENTS AND	
7	TAXATION	
8	FY 2019 Deficiency Appropriation	
9	E50C00.06 Tax Credit Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to provide funds for fiscal 2018 tax credit program	
13	obligations.	
14	General Fund Appropriation	4,035,522
15		<hr/> <hr/>
16	E50C00.06 Tax Credit Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds for anticipated tax credit	
20	disbursements for the Homeowners' Tax Credit	
21	program.	
22	General Fund Appropriation	5,500,000
23		<hr/> <hr/>
24	E50C00.06 Tax Credit Payments	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2019	
27	to provide funds for anticipated tax credit	
28	disbursements for the Renters' Tax Credit program.	
29	General Fund Appropriation	1,000,000
30		<hr/> <hr/>
31	E50C00.10 Charter Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to reflect anticipated expenditures and revenues for an	
35	agency software contract.	
36	Special Fund Appropriation	558,974

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	3,542,913

37,280,885

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

BUDGET BILL

1	be transferred to programs of other State agencies ..	599,410
2		
3		<hr style="border-top: 1px solid black;"/>
4		<hr style="border-top: 1px solid black;"/>

5	F10A02.08 Statewide Expenses	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to provide funding for a fiscal 2018 deficit in the State’s	
9	Injured Workers’ Insurance Fund account.	
10	General Fund Appropriation	1,048,933
11		<hr style="border-top: 1px solid black;"/>

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2019 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2019 to	
18	bring funding for Major Information Technology Project	
19	oversight in line with projections.	
20	General Fund Appropriation	-343,000
21		<hr style="border-top: 1px solid black;"/>

22	F50B04.04 Infrastructure	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to cover projected agency operational shortfalls.	
26	General Fund Appropriation	5,542,000
27		<hr style="border-top: 1px solid black;"/>

28	F50B04.04 Infrastructure	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to cover agency operational shortfalls	
32	from fiscal year 2018.	
33	General Fund Appropriation	2,000,000
34		<hr style="border-top: 1px solid black;"/>

TEACHERS AND STATE EMPLOYEES

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation 77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation 87,395

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional support for a landscaping contract for Annapolis Public Buildings and Grounds.

General Fund Appropriation 200,000

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support State Center litigation costs and a legal settlement.

General Fund Appropriation 346,000

BUDGET BILL

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OFFICE OF FACILITIES PLANNING, DESIGN AND
CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the completion of additional emergency and
preventative maintenance projects.

General Fund Appropriation 2,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2019 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Maryland Park Service
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support improvements at the Fair Hill Natural
Resources Management Area.

Special Fund Appropriation 9,000,000

NATURAL RESOURCES POLICE

K00A07.04 Field Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide programmatic funding to the Natural
Resources Police from the Department of Justice (DOJ)
Asset Forfeiture and Seizure Program.

Federal Fund Appropriation 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the synchronized oyster recovery effort.

1	Federal Fund Appropriation	1,230,229
2		<u><u> </u></u>

3 K00A17.01 Fishing and Boating Services
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2019
6 to support the use of dockside monitors to improve
7 accuracy and identify bias in the electronically reported
8 commercial fishery harvest.

9	Special Fund Appropriation	108,000
10		<u><u> </u></u>

11 K00A17.01 Fishing and Boating Services
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2019
14 to support the development of an oyster fishery
15 cooperative.

16	Special Fund Appropriation	68,000
17		<u><u> </u></u>

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

21 M00A01.01 Executive Direction
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to support the Employed Individuals with Disabilities
25 Pilot Program.

26	General Fund Appropriation	100,000
27		<u><u> </u></u>

28 M00A01.02 Operations
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2019
31 to fund minor facility improvements.

32	General Fund Appropriation	4,100,000
33		<u><u> </u></u>

34 M00A01.02 Operations

BUDGET BILL

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2019
3 to fund calendar 2018 nurse bonuses.

4 General Fund Appropriation 1,675,621
5

6 REGULATORY SERVICES

7 M00B01.03 Executive Direction
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2019
10 to fund the emergency relocation of the Office of Health
11 Care Quality.

12 General Fund Appropriation 417,785
13 Federal Fund Appropriation 205,775
14
15 623,560
16

17 PREVENTION AND HEALTH PROMOTION
18 ADMINISTRATION

19 M00F03.04 Family Health and Chronic Disease Services
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2019
22 to support the Breast and Cervical Cancer Diagnosis
23 and Treatment Program.

24 General Fund Appropriation 3,000,000
25

26 WESTERN MARYLAND CENTER

27 M00I03.01 Services and Institutional Operations
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2019
30 to fund tactile translation services at Western
31 Maryland Hospital Center.

32 General Fund Appropriation 358,624
33

34 M00I03.01 Services and Institutional Operations
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal 2019

1 to fund one-on-one clinical services in Western
2 Maryland Hospital Center.

3 General Fund Appropriation 183,960
4 183,960

5 BEHAVIORAL HEALTH ADMINISTRATION

6 M00L01.01 Program Direction
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2019
9 to fund psychiatrist salary increases at Behavioral
10 Health Administration facilities and State psychiatric
11 hospitals.

12 General Fund Appropriation 153,696
13 153,696

14 M00L01.02 Community Services
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2019
17 to fund fee-for-service substance use disorder
18 residential treatment services.

19 General Fund Appropriation 7,790,617
20 7,790,617

21 M00L01.02 Community Services
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to reflect the addition of the newly awarded State
25 Opioid Response federal grant to be used for opioid
26 prevention, treatment, and recovery activities.

27 Federal Fund Appropriation 33,000,000
28 33,000,000

29 THOMAS B. FINAN HOSPITAL CENTER

30 M00L04.01 Thomas B. Finan Hospital Center
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2019
33 to fund psychiatrist salary increases at Behavioral
34 Health Administration facilities and State psychiatric
35 hospitals.

36 General Fund Appropriation 439,416

BUDGET BILL

1		
2	REGIONAL INSTITUTE FOR CHILDREN AND	
3	ADOLESCENTS – BALTIMORE	
4	M00L05.01 Regional Institute for Children and Adolescents	
5	– Baltimore	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to fund psychiatrist salary increases at Behavioral	
9	Health Administration facilities and State psychiatric	
10	hospitals.	
11	General Fund Appropriation	159,651
12		
13	EASTERN SHORE HOSPITAL CENTER	
14	M00L07.01 Eastern Shore Hospital Center	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to fund psychiatrist salary increases at Behavioral	
18	Health Administration facilities and State psychiatric	
19	hospitals.	
20	General Fund Appropriation	97,120
21		
22	SPRINGFIELD HOSPITAL CENTER	
23	M00L08.01 Springfield Hospital Center	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2019	
26	to fund psychiatrist salary increases at Behavioral	
27	Health Administration facilities and State psychiatric	
28	hospitals.	
29	General Fund Appropriation	936,946
30		
31	SPRING GROVE HOSPITAL CENTER	
32	M00L09.01 Spring Grove Hospital Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2019	
35	to fund psychiatrist salary increases at Behavioral	
36	Health Administration facilities and State psychiatric	

1	hospitals.	
2	General Fund Appropriation	900,392
3		<hr/> <hr/>
4	CLIFTON T. PERKINS HOSPITAL CENTER	
5	M00L10.01 Clifton T. Perkins Hospital Center	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to fund psychiatrist salary increases at Behavioral	
9	Health Administration facilities and State psychiatric	
10	hospitals.	
11	General Fund Appropriation	720,963
12		<hr/> <hr/>
13	JOHN L. GILDNER REGIONAL INSTITUTE FOR	
14	CHILDREN AND ADOLESCENTS	
15	M00L11.01 John L. Gildner Regional Institute for Children	
16	and Adolescents	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to fund psychiatrist salary increases at Behavioral	
20	Health Administration facilities and State psychiatric	
21	hospitals.	
22	General Fund Appropriation	199,149
23		<hr/> <hr/>
24	BEHAVIORAL HEALTH ADMINISTRATION	
25	FACILITY MAINTENANCE	
26	M00L15.01 Behavioral Health Administration Facility	
27	Maintenance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to provide funds for fuel, utilities, security services, and	
31	other operational costs at Crownsville Hospital Center.	
32	General Fund Appropriation	534,355
33	Special Fund Appropriation	194,893
34		<hr/>
35		729,248
36		<hr/> <hr/>

BUDGET BILL

1	MEDICAL CARE PROGRAMS ADMINISTRATION	
2	M00Q01.03 Medical Care Provider Reimbursements	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide funds for Medicaid provider reimbursements.	
6	Special Fund Appropriation	8,000,000
7		<hr/> <hr/>
8	M00Q01.03 Medical Care Provider Reimbursements	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to provide funds for Medicaid provider reimbursements.	
12	Special Fund Appropriation	5,000,000
13		<hr/> <hr/>
14	M00Q01.03 Medical Care Provider Reimbursements	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal 2019 to	
17	better reflect the anticipated Cigarette Restitution	
18	Fund revenue attainment.	
19	Special Fund Appropriation	-16,000,000
20		<hr/> <hr/>
21	M00Q01.10 Medicaid Behavioral Health Provider	
22	Reimbursements	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to provide funds for service year 2018 medical provider	
26	reimbursements and contractual services.	
27	General Fund Appropriation	14,798,839
28	Federal Fund Appropriation	27,773,776
29		<hr/>
30		42,572,615
31		<hr/> <hr/>
32	DEPARTMENT OF PUBLIC SAFETY AND	
33	CORRECTIONAL SERVICES	
34	FY 2019 Deficiency Appropriation	
35	OFFICE OF THE SECRETARY	

1 Q00A01.01 General Administration
2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2019
4 to provide funds to extend an employee bonus program.

5 General Fund Appropriation 7,500
6 7,500

7 Q00A01.02 Information Technology and Communications
8 Division
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2019
11 to provide funds to extend an employee bonus program.

12 General Fund Appropriation 1,500
13 1,500

14 Q00A01.03 Intelligence and Investigative Division
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2019
17 to provide funds to extend an employee bonus program.

18 General Fund Appropriation 30,000
19 30,000

20 DEPUTY SECRETARY FOR OPERATIONS

21 Q00A02.01 Administrative Services
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to provide funds to extend an employee bonus program.

25 General Fund Appropriation 18,000
26 18,000

27 Q00A02.03 Field Support Services
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2019
30 to provide funds to extend an employee bonus program.

31 General Fund Appropriation 1,500
32 1,500

33 Q00A02.04 Security Operations
34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2019
36 to provide funds to extend an employee bonus program.

BUDGET BILL

1 General Fund Appropriation 343,500
 2

3 **Q00A02.05 Central Home Detention Unit**
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2019
 6 to provide funds to extend an employee bonus program.

7 General Fund Appropriation 47,411
 8

9 **PATUXENT INSTITUTION**

10 **Q00D00.01 Patuxent Institution**
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2019
 13 to provide funds to extend an employee bonus program.

14 General Fund Appropriation 430,500
 15

16 **DIVISION OF CORRECTION – WEST REGION**

17 **Q00R02.01 Maryland Correctional Institution –**
 18 **Hagerstown**
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2019
 21 to provide funds to extend an employee bonus program.

22 General Fund Appropriation 450,000
 23

24 **Q00R02.02 Maryland Correctional Training Center**
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2019
 27 to provide funds to extend an employee bonus program.

28 General Fund Appropriation 639,000
 29

30 **Q00R02.03 Roxbury Correctional Institution**
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2019
 33 to provide funds to extend an employee bonus program.

34 General Fund Appropriation 435,000

1		
2	Q00R02.04 Western Correctional Institution	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide funds to extend an employee bonus program.	
6	General Fund Appropriation	509,250
7		
8	Q00R02.05 North Branch Correctional Institution	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to provide funds to extend an employee bonus program.	
12	General Fund Appropriation	619,000
13		
14	DIVISION OF CORRECTION – EAST REGION	
15	Q00S02.01 Jessup Correctional Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2019	
18	to provide funds to extend an employee bonus program.	
19	General Fund Appropriation	554,000
20		
21	Q00S02.02 Maryland Correctional Institution – Jessup	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2019	
24	to provide funds to extend an employee bonus program.	
25	General Fund Appropriation	329,500
26		
27	Q00S02.03 Maryland Correctional Institution for Women	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to provide funds to extend an employee bonus program.	
31	General Fund Appropriation	289,500
32		
33	Q00S02.04 Brockbridge Correctional Facility	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2019	

BUDGET BILL

1	to provide funds to extend an employee bonus program.	
2	General Fund Appropriation	193,000
3		<u><u> </u></u>
4	Q00S02.06 Southern Maryland Pre–Release Unit	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2019	
7	to provide funds to extend an employee bonus program.	
8	General Fund Appropriation	39,000
9		<u><u> </u></u>
10	Q00S02.07 Eastern Pre–Release Unit	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to extend an employee bonus program.	
14	General Fund Appropriation	54,000
15		<u><u> </u></u>
16	Q00S02.08 Eastern Correctional Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds to extend an employee bonus program.	
20	General Fund Appropriation	885,000
21		<u><u> </u></u>
22	Q00S02.09 Dorsey Run Correctional Facility	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to provide funds to extend an employee bonus program.	
26	General Fund Appropriation	237,500
27		<u><u> </u></u>
28	Q00S02.10 Central Maryland Correctional Facility	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to extend an employee bonus program.	
32	General Fund Appropriation	109,000
33		<u><u> </u></u>
34	DIVISION OF PRETRIAL DETENTION	

1	Q00T04.04 Baltimore Central Booking and Intake Center	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation	490,500
6		<hr/> <hr/>
7	Q00T04.05 Youth Detention Center	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation	129,500
12		<hr/> <hr/>
13	Q00T04.06 Maryland Reception, Diagnostic and	
14	Classification Center	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to provide funds to extend an employee bonus program.	
18	General Fund Appropriation	254,750
19		<hr/> <hr/>
20	Q00T04.07 Baltimore City Correctional Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to provide funds to extend an employee bonus program.	
24	General Fund Appropriation	93,000
25		<hr/> <hr/>
26	Q00T04.08 Metropolitan Transition Center	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2019	
29	to provide funds to extend an employee bonus program.	
30	General Fund Appropriation	452,000
31		<hr/> <hr/>
32	Q00T04.09 General Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2019	
35	to provide funds to extend an employee bonus program.	
36	General Fund Appropriation	1,500

BUDGET BILL

1

2

STATE DEPARTMENT OF EDUCATION

3

FY 2019 Deficiency Appropriation

4

AID TO EDUCATION

5

R00A02.01 State Share of Foundation Program

6

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2019 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2019.

7

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9

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11

General Fund Appropriation

-52,895,885

12

Special Fund Appropriation

52,895,885

13

14

15

0

16

R00A02.59 Child Care Subsidy Program

17

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect projected Child Care Subsidy Program expenditures.

18

19

20

21

Federal Fund Appropriation

18,000,000

22

23

INTERAGENCY COMMISSION ON SCHOOL

24

CONSTRUCTION

25

R00A07.01 Interagency Commission on School Construction

26

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide the Commission with additional resources related to expanded responsibilities from legislation passed during the 2018 session.

27

28

29

30

31

General Fund Appropriation

223,327

32

33

MARYLAND HIGHER EDUCATION COMMISSION

34

FY 2019 Deficiency Appropriation

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to pay for legal services.	
5	General Fund Appropriation	267,990
6		<u><u> </u></u>
7	R62I00.01 General Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide technological updates to the student financial	
11	aid system.	
12	General Fund Appropriation	343,555
13		<u><u> </u></u>
14	R62I00.01 General Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to support the Commission in administering the	
18	Student Loan Debt Relief Tax Credit Program and other	
19	scholarship programs.	
20	General Fund Appropriation	106,462
21		<u><u> </u></u>
22	R62I00.07 Educational Grants	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to satisfy the State match for the Save4College State	
26	Contribution Program.	
27	General Fund Appropriation	3,326,500
28		<u><u> </u></u>
29	R62I00.09 2 + 2 Transfer Scholarship Program	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2019	
32	to provide additional awards under the 2 + 2 Transfer	
33	Scholarship Program.	
34	General Fund Appropriation	-300,000
35	Special Fund Appropriation	400,000
36		<u> </u>
37		100,000
38		<u><u> </u></u>

BUDGET BILL

1	R62I00.14 Edward T. and Mary A. Conroy Memorial	
2	Scholarship and Jean B. Cryor Memorial Scholarship	
3	Program	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2019	
6	to provide funds to meet current year obligations.	
7	Special Fund Appropriation	1,000,000
8		<hr/> <hr/>
9	R62I00.28 Maryland Loan Assistance Repayment Program	
10	for Physicians and Physician Assistants	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to meet current year obligations.	
14	General Fund Appropriation	364,160
15		<hr/> <hr/>
16	DEPARTMENT OF HOUSING AND COMMUNITY	
17	DEVELOPMENT	
18	FY 2019 Deficiency Appropriation	
19	DIVISION OF DEVELOPMENT FINANCE	
20	S00A25.03 Single Family Housing	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to reflect additional fund availability.	
24	Special Fund Appropriation	300,000
25		<hr/> <hr/>
26	S00A25.04 Housing and Building Energy Programs	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2019	
29	to reflect additional fund availability.	
30	Special Fund Appropriation	2,600,000
31		<hr/> <hr/>
32	DEPARTMENT OF COMMERCE	
33	FY 2019 Deficiency Appropriation	

DIVISION OF BUSINESS AND INDUSTRY SECTOR
DEVELOPMENT

T00F00.09 Maryland Small Business Development
Financing Authority (MSBDFA)

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide additional funding for the Maryland Small
Business Development Financing Authority.

Special Fund Appropriation 5,000,000

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DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.06 Film Production Rebate Program

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2019 to
conform the program to its new structure as an
unappropriated tax credit per Chapter 595 of the Acts
of 2018.

General Fund Appropriation -5,000,000

=====

DEPARTMENT OF THE ENVIRONMENT

FY 2019 Deficiency Appropriation

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
for greenhouse gas emissions modeling and economic
modeling for the Greenhouse Gas Reduction Act
(GGRA) plan.

Special Fund Appropriation 290,000

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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies. Eligible positions in this section will receive the cost of
39 living adjustments (COLA) included in the fiscal 2020 budget according to the same
40 schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	164,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	164,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 142,151)	4	568,604

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
5			
6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
11			
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	153,000
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	144,939
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	166,260

BUDGET BILL

1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901

13 Maryland Transit Administration

14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944

19 Maryland Aviation Administration

20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500

33 MARYLAND DEPARTMENT OF HEALTH

34 Office of the Chief Medical Examiner

35	Resident Forensic Pathologist (@ 67,284)	3	201,852
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36 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

BUDGET BILL

1	Maryland Parole Commission		
2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

4 **PUBLIC EDUCATION**

5 State Department of Education – Headquarters

6	State Superintendent of Schools	1	240,720
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7 **MARYLAND SCHOOL FOR THE DEAF**

8	MSD Non-Faculty Manager III	1	108,147
9	MSD Non-Faculty Manager I	1	90,909

10 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 11 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 12 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 13 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 14 compensation or other emolument, except expenses incurred in connection with attendance
 15 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 16 appropriated by this bill to that person for any services in connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 18 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 19 expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 21 bill may be transferred among programs in accordance with the procedure provided in
 22 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

23 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 24 amounts received from sources estimated or calculated upon in the budget in excess of the
 25 estimates for any special or federal fund appropriations listed in this bill may be made
 26 available by approved budget amendment.

27 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 28 granted to transfer by budget amendment General Fund amounts for the operations of
 29 State office buildings and facilities to the budgets of the various agencies and departments
 30 occupying the buildings.

31 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated
 32 in the various agency budgets for tort claims (including motor vehicles) under the
 33 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
 34 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
 35 funds, together with funds appropriated in prior budgets for tort claims but unexpended,

1 are the only funds available to make payments under the provisions of the MTCA.

2 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
3 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
4 regulations to payments of no more than \$200,000 to a single claimant for injuries
5 arising from a single incident or occurrence.

6 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
7 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
8 and by State Treasurer's regulations to payments of no more than \$100,000 to a
9 single claimant for injuries arising from a single incident or occurrence.

10 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
11 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
12 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
13 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
14 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
15 State Treasurer's regulations to payments of no more than \$50,000 to a single
16 claimant for injuries arising from a single incident or occurrence.

17 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
18 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
19 regulations to payments of no more than \$50,000 to a single claimant for injuries
20 arising from a single incident or occurrence.

21 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
22 granted to transfer by budget amendment General Fund amounts, budgeted to the various
23 State agency programs and subprograms which comprise the indirect cost pools under the
24 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
25 agencies receiving the services. It is further authorized that receipts by the State agencies
26 providing such services from charges for the indirect services may be used as special funds
27 for operating expenses of the indirect cost pools.

28 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
29 to the various State agency programs and subprograms in Comptroller Object 0882
30 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
31 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
32 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
33 supporting budget documents. The expenditure or transfer of these funds for other purposes
34 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
35 any other provision of law, the Secretary of Budget and Management may transfer amounts
36 appropriated in Comptroller Object 0882 between State departments and agencies by
37 approved budget amendment in fiscal 2020.

38 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
39 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
40 during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be

BUDGET BILL

1 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 2 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 3 positions which are determined by agencies with independent salary setting authority in
 4 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 5 accordance with such salary setting authority. Eligible positions in this section will receive
 6 the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the
 7 same schedule as positions in the Standard Pay Plan.

8 Fiscal 2020
 9 Executive Salary Schedule

10		Scale	Minimum	Maximum
11	EPP 0001	9904	81,553	108,737
12	EPP 0002	9905	87,621	116,892
13	EPP 0003	9906	94,180	125,701
14	EPP 0004	9907	101,261	135,221
15	EPP 0005	9908	108,909	145,499
16	EPP 0006	9909	117,172	156,603
17	EPP 0007	9910	126,091	168,587
18	EPP 0008	9911	135,731	181,537
19	EPP 0009	9991	156,088	262,004

20 Classification Title Scale

21 OFFICE OF THE PUBLIC DEFENDER

22 Deputy Public Defender 9909
 23 Executive VI 9906

24 OFFICE OF THE ATTORNEY GENERAL

25 Deputy Attorney General 9909
 26 Deputy Attorney General 9909
 27 Senior Executive Associate Attorney General 9908
 28 Senior Executive Associate Attorney General 9908
 29 Senior Executive Associate Attorney General 9908
 30 Senior Executive Associate Attorney General 9908

31 PUBLIC SERVICE COMMISSION

32 Chair 9991

33 OFFICE OF THE PEOPLE'S COUNSEL

34 People's Counsel 9906

35 SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	DEPARTMENT OF DISABILITIES	
17	Secretary	9909
18	Deputy Secretary	9906
19	MARYLAND ENERGY ADMINISTRATION	
20	Executive Aide VIII	9908
21	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
22	Executive Aide XI	9911
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide IX	9909
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	Executive Aide VIII	9908
29	Executive Aide VIII	9908
30	Executive Aide VIII	9908
31	DEPARTMENT OF AGING	
32	Secretary	9909
33	Deputy Secretary	9906

BUDGET BILL

1	MARYLAND COMMISSION ON CIVIL RIGHTS	
2	Executive Director	9906
3	Deputy Director	9904
4	STATE BOARD OF ELECTIONS	
5	State Administrator of Elections	9907
6	DEPARTMENT OF PLANNING	
7	Secretary	9909
8	Deputy Director	9906
9	Executive V	9905
10	MILITARY DEPARTMENT	
11	Military Department Operations and Maintenance	
12	The Adjutant General	9909
13	Executive Aide X	9910
14	Executive IX	9909
15	Executive VII	9907
16	Executive VII	9907
17	DEPARTMENT OF VETERANS AFFAIRS	
18	Secretary	9905
19	STATE ARCHIVES	
20	State Archivist	9907
21	MARYLAND HEALTH BENEFIT EXCHANGE	
22	Executive Senior	9991
23	Health Benefit Exchange Executive XI	9911
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive X	9910
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	MARYLAND INSURANCE ADMINISTRATION	
29	Maryland Insurance Commissioner	9911
30	Maryland Deputy Insurance Commissioner	9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911

Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VI 9906

Central Payroll Bureau

Assistant State Comptroller VI 9906

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VI 9906

Executive V 9905

Executive V 9905

Executive V 9905

Executive V 9905

Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

BUDGET BILL

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905
4	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9909
15	Office of Personnel Services and Benefits	
16	Executive VIII	9908
17	Office of Budget Analysis	
18	Executive VIII	9908
19	Office of Capital Budgeting	
20	Executive VII	9907
21	DEPARTMENT OF INFORMATION TECHNOLOGY	
22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
27	Executive Director	9909
28	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
29	Executive VII	9907

1	DEPARTMENT OF GENERAL SERVICES	
2	Office of the Secretary	
3	Secretary	9909
4	Executive VIII	9908
5	Office of Facilities Operation and	
6	Maintenance	
7	Executive V	9905
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Executive VI	9906
11	Office of Real Estate	
12	Executive V	9905
13	Office of Facilities Planning, Design	
14	and Construction	
15	Executive VIII	9908
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

BUDGET BILL

Office of the Secretary

2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

6	Executive V	9905
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Office of Plant Industries and Pest Management

8	Executive V	9905
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Office of Resource Conservation

10	Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Office of the Chief Medical Examiner

19	Chief Medical Examiner Post Mortem	9991
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Laboratories Administration

21	Executive VI	9906
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Deputy Secretary for Behavioral Health

23	Executive IX	9909
24	Executive V	9905

Developmental Disabilities Administration

26	Executive IX	9909
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Medical Care Programs Administration

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1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906

5 Health Regulatory Commissions

6	Executive VIII	9908
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7 DEPARTMENT OF HUMAN SERVICES

8 Office of the Secretary

9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908

13 Social Services Administration

14	Executive VI	9906
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15 Office of Technology for Human Services

16	Executive Aide XI	9911
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17 Child Support Administration

18	Executive Director	9906
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19 Family Investment Administration

20	Executive VI	9906
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21 DEPARTMENT OF LABOR, LICENSING AND REGULATION

22 Office of the Secretary

23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908

26 Division of Labor and Industry

27	Executive VI	9906
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28 Division of Occupational and Professional Licensing

BUDGET BILL

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906

8 Maryland Longitudinal Data System Center

9	Executive VI	9906
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10 Interagency Commission on School Construction

11	Executive VII	9907
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12 Maryland Higher Education Commission

13	Secretary	9910
14	Assistant Secretary	9907

15 Maryland School for the Deaf

16	Superintendent	9907
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17 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

18 Office of the Secretary

19	Secretary	9910
20	Deputy Secretary	9908
21	Executive VIII	9908

22 Division of Credit Assurance

23	Executive VII	9907
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24 Division of Neighborhood Revitalization

25	Executive VII	9907
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26 Division of Development Finance

27	Executive VIII	9908
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28 DEPARTMENT OF COMMERCE

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VII	9907
13	Water and Science Administration	
14	Executive VI	9906
15	Land and Materials Administration	
16	Executive VI	9906
17	Air and Radiation Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908
26	Assistant Secretary	9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911
Executive VIII	9908
Deputy Secretary	9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	81,553	108,737
ES 5	9905	87,621	116,892
ES 6	9906	94,180	125,701
ES 7	9907	101,261	135,221
ES 8	9908	108,909	145,499
ES 9	9909	117,172	156,603
ES 10	9910	126,091	168,587
ES 11	9911	135,731	181,537
ES 91	9991	156,088	262,004

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary	9911
Deputy Secretary	9909
Deputy Secretary	9909

Motor Vehicle Administration

Motor Vehicle Administrator	9909
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1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
28 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
29 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
30 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
31 to be utilized for their intended purposes only. The expenditure or transfer of these funds
32 for other purposes requires the prior approval of the Secretary of Budget and Management.
33 Notwithstanding any other provision of law, the Secretary of Budget and Management may
34 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
35 0876 between State departments and agencies by approved budget amendment in fiscal
36 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and
37 0154, and any funds restricted in this budget for use in the employee and retiree health
38 insurance program that are unspent shall be credited to the fund as established in
39 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
40 Code of Maryland.

41 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
42 various State departments and agencies in Comptroller Object 0875 (Retirement
43 Administrative Fee) to support the Maryland State Retirement agency operations are to be

1 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and
2 may not be expended for any other purpose.

3 SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in
4 agency budgets for retiree health insurance may be used for the establishment of a new
5 retiree prescription drug benefit.

6 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill showing
7 subtotals and totals are informative only and are not actual appropriations. The actual
8 appropriations are in the numerals for individual items of appropriation. It is the legislative
9 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
10 administratively corrected or adjusted for continuing purposes of information, in order to
11 be in arithmetic accord with the numerals in the individual items.

12 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the provisions
13 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
14 appropriations and the total of all estimated revenues available to pay the appropriations
15 for the 2020 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2018		
4	available for 2019 Operations		589,590,296
5	2019 Estimated Revenues (all funds)		45,046,385,547
6	Reimbursement from reserve for Tax Credits		23,291,975
7	2019 Appropriations as amended (all funds)	44,672,288,295	
8	2019 Deficiencies (all funds)	216,490,890	
9	Estimated Agency Reversions	(35,000,000)	
10		<hr/>	
11	Subtotal Appropriations (all funds)		44,853,779,185
12			<hr/>
13	2019 General Funds Reserved for 2020 Operations		805,488,633
14			
15	2019 General Funds Reserved for 2020 Operations		805,488,633
16	2020 Estimated Revenues (all funds)		45,711,918,559
17	Reimbursement from reserve for Tax Credits		37,549,447
18	Transfer from other funds		158,000,000
19	2020 Appropriations (all funds)	46,642,490,051	
20	Estimated Agency General Fund Reversions	(35,000,000)	
21		<hr/>	
22	Subtotal Appropriations (all funds)		46,607,490,051
23			<hr/>
24	2020 General Fund Unappropriated Balance		105,466,588