

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Allentown Splash, Tennis and Fitness Park		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Walker	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of real property.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Aaron Waller	301-699-2496	Aaron.Waller@PGParks.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain, and administer a regional system of parks in Prince George's and Montgomery Counties. Additionally, M-NCPPC is responsible for preparing and administering a General Plan for the physical development of most of the bi-county area and operating the public recreation program in Prince George's County</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this bond bill is to design and construct a concessions area and related pool amenities at the Allentown Splash, Tennis and Fitness Park. Allentown Splash is a 31,000 square foot building that contains an indoor 25-yard pool, a spa, a fitness room, and flexible program rooms. The facility also includes outdoor amenities consisting of a leisure/lap pool, basketball courts and six lighted tennis courts. Allentown Splash, Tennis and Fitness Park is heavily used by the community. The concession area will allow for better services to the facility patrons.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$120,000
<b>Construction</b>	\$480,000
<b>Equipment</b>	
<b>Total</b>	\$600,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

PAYGO Funding	\$300,000
State Bond Bill	\$300,000
<b>Total</b>	\$600,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July 2020	December 2021	January 2022	April 2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	25,000	27,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Maryland-National Capital Park and Planning Commission 6600 Kenilworth Avenue Riverdale, Maryland 20737		7210 Allentown Road Fort Washington, Maryland 20744	
<b>20. Legislative District in Which Project is Located</b>	26 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Adrian Gardner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-454-1670		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6611 Kenilworth Avenue Riverdale, MD 20737			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
100	110	1270000.00	1500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	31,000		
<b>Space to be Renovated GSF</b>	n/a		
<b>New GSF</b>	31,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Building will be outdoors

**28. Comments**