

## State Of Maryland 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Annapolis Compassion Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Elfreth		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$100,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Compassion Center, including repairs to the building's roof		
<b>7. Matching Fund</b>		
Requirements:  Unequal \$54,000	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
David Maack	410-269-5016	dmaack@compassionplace.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Because the needs are real, and the needs are greater all the time, the Annapolis Compassion Center is here to help. With rising costs of housing, utilities, gasoline, many of those most vulnerable in the Annapolis area, the working poor, homeless, elderly and disabled on fixed incomes, single mothers those whose lives are in crises - are facing terrible choices. Buy food or pay the electric bill? Pay for prescriptions or pay the rent? Buy school supplies for your child or the shoes that are so needed? The Annapolis Compassion Center by God's grace and with the invaluable support of donors and volunteers is here to help those in need. By providing food, clothing, housewares, shelter and more for those in need, these desperate choices can be avoided. Along with all of the physical help comes help for mind and soul through counseling for those in need.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This visionary project will enable a safer, more inviting environment for the services rendered to those in need in the Annapolis community. The Annapolis Center serves hundreds of Annapolis residents daily providing food, clothing, counseling and Spiritual care. The services are vital to the community enabling a better, more dignified way of life for those in need. It is imperative that these upgrades be implemented so that continued and expanded services can be rendered for Annapolis residents. Upgrades include: New roof, Exterior fireproof door, windows, painting and aluminum wraps for encasement of the lead based paint, drywall reinforcement, air conditioning replacement. These project enhancements enable the Center to provide the best possible services for those living in the street in need of housing, and for those seeking relief from the summer oppressive heat. This project enriches the Center ethos and better blends in with the neighboring businesses.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$98,000
<b>Equipment</b>	\$56,000
<b>Total</b>	\$154,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Donated services from volunteers	\$9,000
Donated service for AC installation	\$4,000
Roof repair and installation donated service	\$13,000
Donated Service for floor repair	\$1,000
Private donations for: AC prepair and units 1-2,	\$27,000
Lead paint repair and inspection, Roof repairs, Floor replacement	
State Bond Bill	\$100,000
<b>Total</b>	\$154,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		1/31/2019	10/4/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
26663.00	22,076		26,491
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Lutheran Mission Society of Maryland 601 Hammonds Lane Brooklyn Park, MD 21225		Annapolis Compassion Center 230 West Street Annapolis, MD 21041	
<b>20. Legislative District in Which Project is Located</b>	30A - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. David Maack	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(O) 410-636-0123		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
834 Meadow Road, Severn, MD 21144 Cell phone: 410-746-9621			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	5	105200.00	115720.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	7,500		
<b>Space to be Renovated GSF</b>	3,000		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2019

**28. Comments**

The Annapolis Compassion Center has served the Annapolis Community with dignity and service for many decades. It has become a staple of the community with the services that have been provided to those in need who may not know where to turn, or have anywhere else to turn. The Center has been a friend and partner to the Naval Academy and to numerous civic and religious organizations in Annapolis. The vision is for this service and outreach to continue, but the Annapolis Compassion Center is in need of help in the form of facility upgrades that will better enhance the opportunity to provide service and to enrich the lives of those who are in need of the basic necessities of life for those people served.