State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project					
Arundel Lodge					
2. Senate Sponsor	nate Sponsor 3. House Sponsor				
Elfreth					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$100,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge					
7. Matching Fund					
Requirements:	Type: The grantee shall provide and expend a matching				
Equal	fund				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Michael Drummond	443-433-5900 x5923	mdrummond@arundellodge.org			

10. Description and Purpose of Organization (Limit length to visible area)

Our mission is improving the lives of children, adults, and families impacted by mental health and substance use disorders. We strive to be an essential member of a community network that helps prevent behavioral health disorders and provides the care and support people need to lead healthy, productive lives. We are state-licensed and CARF-accredited. We provide outpatient mental health and/or substance use treatment to 3,000 adults and children, yearly. We offer services in Spanish and ASL. We provide teletherapy to MD residents who are deaf and hard of hearing. Our Residential Rehab serves 110 people. Our Psychiatric Rehab provides life-skills classes, hot meals, community-based and peer support. We help individuals locate employment and offer job coaching once employment is achieved. Our Health Home identifies gaps in clients' healthcare and helps address them.

11. Description and Purpose of Project (Limit length to visible area)

After recent ongoing problems with our HVAC system, in 2018, Arundel Lodge commissioned a study at a cost of \$14,875 to review our HVACs energy use, equipment capacities, and make recommendations for repairs, replacement, and/or ways to improve performance. The outcome indicates that the HVAC is failing and is nearing the end of its expected lifespan. We have been in this building fourteen years. The proposal suggests a design which includes installing a new HVAC system in 3 phases starting with installing a new EMS Workstation to monitor and manage the cooling and heating system, replacing the central unit, replacing the controls in the rooms/zones for the first floor, and conversion to Variable Air Volume Boxes.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

	*			
12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$55,654			
Equipment	\$244,395			
Total	\$300,049			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State Capital Grant	\$100,000			
France Merrick Foundation (applying)	\$200,049			
Total	\$300,049			

14. Project	14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Desi	Begin Design Complete			Design	Begin	n Construction		Complete Construction	
7/9/2018		11/19	9/2018	3	TBD			TBD	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nnually at Ser		Number of People to be ved Annually After the oject is Complete	
0.00	0.00 more than 3,00			,000 ar	nnually more than 3,000 annually				
18. Other	State C	Capita	l Gra	nts to Re	ecipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sessi	ion	An	Amount			Purpose		
2017				\$60,000	hook-ı	up to city sewe	p to city sewer		
2011	2011			\$200,000	buildi	ng renovations	ns to expand the adult outpatient cli		
2001				\$50,000	Acqui	sition of a new building together with any neces			
2001			\$	5240,000	Acqui	sition of a new	buildi	ing together with any neces	
19. Legal 1	Name a	nd A	ddres	ss of Gra	ntee	Project Address (If Different)			
Arundel Lodge, Inc. 2600 Solomons Island Road Edgewater, MD 21037 20. Legislative District in 30A - Anne Arm				nne Ari	Same undel County				
Which Project is Located						•			
21. Legal S	1				Theck C				
Local Govt. Fo		For P	or Profit		Non Profit		Federal		
[]	[]		[]		[X] []		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Wayne	ayne Kosmerl		Has An App Been Done?		raisal	Yes/No		
Phone:	(410) 268-6600					Yes			
Address:			If Yes, List Appraisal Dates and Value						
Council, Baradel, Kosmerl & Nolan, P.A. 125 West St, 4th Floor, Annapolis, MD 21401			10/21/200	04	5200000.00				

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget		eted Operating Budget		
163	165	9	957768.00	10156923.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond j	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:		
	Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased			
Opportunities Ind	lustrialization Center o	of Anne	monthly	\$3,600/yı	131 sq. ft.		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	SF		25,683				
Space to be Reno	Space to be Renovated GSF 8,752						
New GSF				N/A			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2005
28. Comments	