

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Baltimore Museum of Art		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hayes	Mosby	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the facility's roofs		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Christine Deitze	443-573-1838	cdietze@artbma.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Founded as a public-private partnership in 1914, the BMA is the largest art museum in Maryland and the most well attended. It is home to an internationally acclaimed collection of 95,000 works of art that features the largest and most comprehensive collection of works by the French master Henri Matisse in a public collection anywhere in the world. In 2006, the BMA eliminated its general admission fee, opening its collection galleries free-of-charge to all. The BMA is recognized for the vitality of its educational programs, driven by a commitment to engage a growing and diverse audience and a believe in the importance of art in peoples lives. The BMA serves over 225,000 visitors annually, including more than 18,000 school children, representing every county in Maryland.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The BMA is undertaking building renovations that will increase coverage of its fire suppression system. In 2011, when the BMA was only 19% sprinklered, the Baltimore City Fire Marshall mandated that the Museum develop a plan to be fully sprinklered over time. The original goal was to be fully sprinklered by 2023. With the conclusion of the 2017-2018 renovation phase, the building is now 70% sprinklered. The 2019-2020 phase will increase this to 80%. When galleries and storage spaces are closed for sprinkler installation, the BMA will take advantage of the opportunity to make additional critical safety upgrades and energy efficiency improvements. In addition to sprinklers, all renovated areas receive LED lighting, upgraded security cameras, wireless technology and new roofs (where needed).

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$2,126,000
<b>Construction</b>	\$15,082,270
<b>Equipment</b>	
<b>Total</b>	\$17,208,270

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland 2018	\$2,000,000
City of Baltimore Committed	\$200,000
Private Foundation - Committed	\$500,000
State of Maryland 2019 Request	\$250,000
State of Maryland Future Year Requests	\$7,750,000
Federal Funding - To be requested	\$300,000
Individual Gifts - To be requested	\$3,208,270
Private Foundation - Requested	\$3,000,000
<b>Total</b>	\$17,208,270

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/1/18	6/30/20	12/1/19	12/31/23
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
500000.00		250,000-300,000	250,000-300,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$3,500,000	Comprehensive Renovations	
2015	\$1,000,000	Comprehensive Renovations	
2017	\$2,000,000	Fire Suppression and Related Improvements	
2018	\$2,000,000	Fire Suppression and Related Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Baltimore Museum of Art, Inc. 10 Art Museum Drive Baltimore, MD 21218			
<b>20. Legislative District in Which Project is Located</b>		40 - Baltimore City	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Christopher Bedford	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-573-1711		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10 Art Museum Drive Baltimore, MD 21218			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
155	155	17500000.00	17500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
City of Baltimore	Perpetual	Ongoing	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	210,000		
<b>Space to be Renovated GSF</b>	18,162		
<b>New GSF</b>	210,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1929, 1957

**28. Comments**