

## State Of Maryland 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Bishop McNamara High School		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Griffith	D.E. Davis	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bishop McNamara High School Science and Innovation Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of real property or in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Dr. Marco Clark	240-216-6540	marco.clark@bmhs.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Founded in 1964, Bishop McNamara High School is a private, Catholic, co-educational, college-preparatory high school, boasting a 100% graduation rate with approximately 99% of students matriculating at the college level, including such elite institutions such as Georgetown University, the University of Maryland College Park, the United States Naval Academy, the United States Air Force Academy, and the University of Notre Dame. A regional anchor, the School draws students from nine counties and serves 875 predominantly minority students. Located in southeast Prince Georges County, we are a close neighbor of Joint Base Andrews. We have a long history of serving both military families, as well as those who face the socio-economic challenges of this underserved area of the Greater Washington region.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This state-of-the-art, 20,000 sq. ft. facility will enable us to reate new spaces for exploration, creativity and discovery. Complete with an innovation/makerspace lab, cybersecurity lab, additional science labs, an entrepreneurship center, and a multimedia broadcasting center, this new building will provide our students and the community with unprecedented opportunities in STEM and Career Technology Education (CTE) fields of endeavor. We have partnered with Employ Prince George's, other non-profits, and local corporations to offer this site as a workforce development center in the evenings offering certification programs, training, continuing education and career support services for the local citizens of our region including active duty military men and women at Joint Base Andrews, the local senior citizens population, and those seeking career placement and/or advancement in our increasingly technological world.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$1,100,000
<b>Construction</b>	\$11,400,000
<b>Equipment</b>	\$250,000
<b>Total</b>	<b>\$12,750,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Corporate, Foundation, Grants	\$10,000,000
Private benefactors	\$2,250,000
Operations	\$250,000
Bond Bill	\$250,000
<b>Total</b>	<b>\$12,750,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	06/1/2019	11/15/2019	03/1/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
5300000.00	1,000+	2,000+	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$150,000	Renovations to softball field at adjacent Mt. Calvary	
2016	\$200,000	Planning, design, construction, renovation, equipment	
2018	\$50,000	Air conditioning for 1964 gymnasium	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Bishop McNamara High School, Inc. 6800 Marlboro Pike Forestville MD 20747			
<b>20. Legislative District in Which Project is Located</b>	25 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Marco J. Clark, President/CEO	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-216-6540		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Bishop McNamara High School 6800 Marlboro Pike Forestville, MD 20747			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
132	155	15000000.00	16000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	20,000		
<b>New GSF</b>	20,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

Although a private, Catholic school, Bishop McNamara High School is a pillar of the community and supports numerous community activities. The new facility will offer unprecedented opportunities not only for our current students but also for the betterment of the local community. The 20,000 sq ft state of the art Science & Innovation Center will develop tomorrows innovators, building on highly successful programs and providing training of cutting-edge tech and equipment, preparing students for leadership roles in the workforce of tomorrow.

When school is not in session, the space will be used in the evenings for workforce development for the local community in this corridor of Prince Georges County.

The Science & Innovation Center will also serve the significant local population of veterans and 50+ seniors who desperately need access to workforce development training and continuing education to move out of or avoid falling into poverty. Our building will be a beacon of hope for the community.

An investment in this project transforms not only the trajectory of Bishop McNamaras students, but also the community around us, which has major potential for growth through developer investment, opportunity zone funding and more; especially in the area of technology.

As the largest private high school in Prince George's County serving nearly 900 students and the recipient of the top private school recognition each of the past three years, Bishop McNamara has experienced tremendous success in recent years. Hosting more than 170 classes daily in a rigorous college preparatory setting and supported by a robust performing arts program, more than 55 extracurricular activities, and 21 varsity sports, the school is at 100% capacity use for 12+ hours per day. We are committed to providing educational excellence and opportunities for the youth of Prince George's County, and yet, we are significantly limited by a lack of space, particularly the general areas of the school.

As an alumnus and a lifelong Prince George's County resident, I am personally committed to the betterment of our community and the world at large. This renovation and expansion project is Phase 1B of 20-year Master Plan that includes more than \$60 million in renovations and expansions. This major first step will help us to achieve our fundraising goals and demonstrate to our constituency that Bishop McNamara is committed to sustaining and thriving in Prince George's County. I often say that Bishop McNamara is a place "where opportunities abound." This new facility will afford many more opportunities for the citizens of Prince George's County for generations to come.

Thank you once again for your consideration and for your leadership. I look forward to continuing to build an even better Prince George's with you!

With gratitude, Marco J. Clark, Ed.D.