

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Boys and Girls Clubs of Greater Washington		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
King	Lopez	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$164,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Mike McDonald	202-504-2350	mmcdonald@bgcgw.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The mission of Boys &amp; Girls Clubs of Greater Washington (BGCGW) is to help boys and girls of all backgrounds, especially those who need us most, build confidence, develop character and acquire the skills needed to become productive, civic minded, responsible adults. Our Germantown Clubhouse provides world class youth development programming to over 100 5 to 18 year old children per day.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Germantown Branch, built in 2002, has not replaced either its heating and cooling ventilation (HVAC) systems or its lighting systems. While the HVAC units have served well for 17 years, the two units that serve the Club are near the end of their lifespan. Both need a full replacement within the year. Additionally, our lighting systems have not been updated in 17 years, and are heavy, ceiling-suspended fluorescent lights that pose an increased safety risk as they age. They are also a tremendous drain on electricity and related Montgomery County resources. BGCGW proposes updating both our interior and exterior lights to LED with related lighting systems, including a programmable thermostat installation, and then utilizing available rebate programs to recoup some of the additional costs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$164,000
<b>Total</b>	\$164,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Bond Bill	\$82,000
Montgomery County Department of Health and Human S	\$10,000
Montgomery County Council & Executive Grant Program	\$54,000
Pepco Lighting Rebates	\$12,000
BGCGW Individual Donations	\$6,000
<b>Total</b>	\$164,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Completed	10/1/2019	12/31/2019
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
18000.00		697	697
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2007	\$700,000	Planning Design and Construction of a Gymnasium fo	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Clubs of Greater Washington 4103 Benning Road NE Washington, DC 20019		Germantown Clubhouse 19910 Frederick Road Germantown, MD 20876	
<b>20. Legislative District in Which Project is Located</b>	39 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Gabrielle Webster	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	202-540-2310		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Boys & Girls Clubs of Greater Washington 4103 Benning Road NE Washington, DC 20019			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
10	10	441714.00	728143.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County Parks & Land	99 years	Yes: Current lease terms	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	21,000		
<b>Space to be Renovated GSF</b>	21,000		
<b>New GSF</b>	21,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2007

**28. Comments**