

State Of Maryland

2019 Bond Initiative Fact Sheet

| | | |
|---|---|---|
| 1. Name Of Project | | |
| Cape St. Claire Beach Replenishment | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Reilly | Saab | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Anne Arundel County | \$100,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches. | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Beau Breedon | 443-253-8406 | beaubreedon@cscia.org |
| Ryan Anderson | | |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Cape St. Claire Improvement Association, Inc. (CSCIA) is non-stock corporation that acts as the Homeowners Association responsible for managing more than 30 acres of beaches and parks and common ground for more than 2,300 homes and nearly 8,000 residents that live in Cape St. Claire. The CSCIA also administers the Special Community Benefit District for the 2,311 homes to help maintain our common community areas, especially our waterfront amenities, such as beaches, parks and marinas.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The CSCIA is working on a significant comprehensive erosion control and beach restoration project. Our shoreline is suffering the impact of tremendous erosion. Our erosion rate is roughly 1.8 to 3.5 feet, annually as established by the Department of Natural Resources. This is due to both natural causes such as storms and rising sea levels, but also man made issues, in particular commercial & recreational boating activities. When completed the project will help slow erosion, stabilize the shoreline of the Magothy River and Chesapeake Bay, help treat multiple acres of runoff and provide new native habitat for the watershed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$0 |
| Design | \$200,000 |
| Construction | \$1,800,000 |
| Equipment | \$0 |
| Total | \$2,000,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---------------------------------------|--------------------|
| CSCIA | \$200,000 |
| Bond Bill | \$100,000 |
| Chesapeake Bay Trust/ AACO WPRP Grant | \$300,000 |
| DNR Trust | \$1,400,000 |
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| Total | \$2,000,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Fall 2017 | Summer 2019 | Winter 2019 | Spring 2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 200000.00 | 10,000 plus | 10,000 plus | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
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| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Cape St. Claire Improvement Association, Inc 1223 River Bay Road Annapolis, MD 21409 | | 1218 River Bay Road Annapolis, MD 21409 and Lake Claire Drive, Annapolis, MD 21409 | |
| 20. Legislative District in Which Project is Located | 33 - Anne Arundel County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [X] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Timothy Larsen, Oliveri & Associates | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-295-3000 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 635 N Bestgate Road Suite 200 Annapolis, MD 21401 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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|--|--|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
| 28. Comments | |
| <p>We have applied for Bond Bill Funding in 2017 and 2018, and while we have not received funding to date from this program, we have paid committed \$200,000 of community funds to date for this project. We have dedicated at least \$41,000 annually through our Special Community Benefit District to complete this project, either to pay as we go, secure a loan or establish a Shore Erosion Control District in the future. We have applied to multiple State Grants, Trust and County Funding sources to no avail yet, but are in permitting and hopefully by the end of the summer 2019, we are shovel ready and able to secure funding to make</p> <p>We began by asking for \$750,000 in 2017 in Senate Bill 115 and House Bill 567 sponsored by Senator Reilly & Delegate Saab of District 33.</p> <p>In 2018, we returned and were sponsored in Senate Bill 136 and House Bill 149 for a \$100,000, sponsored by Senator Reilly & Delegate Saab.</p> <p>In 2019, we again are asking for \$100,000, sponsored by Senator Reilly, Delegates Saab, Malone and Bagnall all of District 33.</p> <p>This again is a direct hard match of community funds, that will help stabilize our shorelines and improve the watershed native habitat on the shores of the Magothy River and Chesapeake Bay.</p> | |