

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
Caroline County Public Schools Track Replacement		
2. Senate Sponsor	3. House Sponsor	
Hershey		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Caroline County	\$725,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Milton Nagel	410-479-3252 x1132	nagel.milton@ccpsstaff.org
10. Description and Purpose of Organization (Limit length to visible area)		
Public education school system; PreK-12th grade. One of our many requirements is to provide extracurricular activities for our students. Outdoor athletic tracks are an essential component of the physical education program, JV and Varsity track teams and extracurricular running clubs.		

11. Description and Purpose of Project (Limit length to visible area)

Outdoor athletic tracks at both high schools are at end of useful life and need to be replaced. Design of the project has already been completed with local funds. These funds will be used to remove the existing surface, mill the existing asphalt, replace with new asphalt, and install a new BSS 200 sealed basement structural track surfacing system to include lines and event markings. The County government does not have the debt capacity to handle this project in conjunction with the annual capital budget requests. The County is at their maximum taxing level for income tax purposes. Replacement of these two outdoor athletic tracks is essential in order to continue to offer track as a spring sport as well as an integral component of the physical education program offered at both high schools.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$725,000
Equipment	
Total	\$725,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$725,000
Total	\$725,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2018	11/30/2018	6/10/2019	8/30/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	1600	1600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Caroline County Public Schools 204 Franklin Street Denton MD 21629		10990 River Road Ridgely MD 21660 25320 Richardson Road Federalburg MD 21632	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sandy McAllister	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-4546		No
Address:		If Yes, List Appraisal Dates and Value	
300 Academy Street Cambridge MD 21613			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1970

28. Comments