State Of Maryland 2019 Bond Initiative Fact Sheet

3. House Spons Howard County	sor					
_	sor					
Howard County						
	Delegation					
5. Requested Amount						
\$200,000						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds						
Type: The grantee shall provide and expend a matching fund						
Equal fund 8. Special Provisions						
[X] Non-Secta	[X] Non-Sectarian					
Contact Ph#	Email Address					
443-883-5395	michael.heine@olaprovince.org					
10. Description and Purpose of Organization (Limit length to visible area)						
	Type: The grantee shafund [X] Non-Secta Contact Ph# 443-883-5395					

Carrollton Hall, Inc. is a 501(c)3 not-for-profit organization founded by the Franciscan Friars Conventual to share the legacy of Charles Carroll of Carrollton, the only Catholic signer of the Declaration of Independence and the first Senator from the State of Maryland, in a restored Carrollton Hall, a home built by Charles Carroll in 1832. Carrollton Hall will offer permanent exhibits on the life of Charles Carroll, rotating exhibits on issues related to his legacy, annual programming like lectures and conferences, and premium conference space. As faithful stewards of this important piece of history, Carrollton Hall, Inc. will restore Carrollton Hall to its 19th century splendor and share its rich historic and cultural significance

to the rest of Maryland and the United States.

11. Description and Purpose of Project (Limit length to visible area)

The full restoration of Carrollton Hall entails: Historic restoration of the building's roof and exterior, including reconstruction of the four original chimneys, construction of replacement dormers, reconstruction of the original historic cupola, and re-pointing entire structure; restoration of all interior spaces including basement, first, second, and third floors; creation of permanent exhibits on the life and legacy of Charles Carroll, including his contribution to the Revolutionary War and Maryland's Declaration of Rights, as well as the contribution of enslaved persons on his property; and creation of conference space. In addition to presenting permanent and special exhibits on the life and legacy of Charles Carroll, Carrollton Hall will present talks, lectures, and conferences on the issues of liberty, justice, and the common good to which Charles devoted his life.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$3,500,000			
Equipment				
Total	\$3,500,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
2017 State Bond Bill	\$125,000			
2019 State Bond Initiative	\$200,000			
Foundation Grants	\$650,000			
Cash Reserves	\$250,000			
Private Fundraising	\$2,275,000			
Total	\$3,500,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	Design	Begi	n Construction		Complete Construction	
N/A		N/A			6/13/	2016		TBD	
15. Total Private Funds and Pledges Raised			Se	16. Current Numb Served Annually a Site		y at Project Serve		umber of People to be ed Annually After the ect is Complete	
2563000.00			50	50,000			62,000		
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	ve Sess	ion	Aı	Amount		Purpose			
2017			0	\$125,000 Carrol		llton Hall Restoration			
19. Legal 1	Vama	and A	ddro	ss of Gro	ntee	Project Add	ross (I	f Different)	
			iuui e	ss of Grai		, and the second		,	
Carrollton Hall, Inc. 12290 Folly Quarter Road Ellicott City, MD 21042			12280 Folly Quarter Road Ellicott City, MD 21042						
20. Legislative District in Which Project is Located 9A - Howard			ward aı	and Carroll Counties					
21. Legal S	Status	of Gr	antee	(Please C	Check C	One)			
Local G	Local Govt. For Profit			Non Profit		Federal			
[]	[]		[[]		[X]		[]	
22. Grante	22. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:	Gallaş	gher, l	Eveliu	velius, and Jones		Has An Appraisal Been Done?		Yes/No	
Phone:	410-7	27-7702							
Address:			If Yes, List Appraisal Dates and Value						
218 North Charles Street Suite 400 Baltimore, MD 21201									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Current Operating Project Budget			eted Operating Budget		
7	10	,	700000.00	250000.00			
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)						
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	urrent Space GSF 14000						
Space to be Reno	pace to be Renovated GSF 14000						
New GSF 14000							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1832				
28. Comments					
Please update our contact email to Vicar2@olapovince.org. Thank you!					