

## State Of Maryland 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Chrysalis House Child Development Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Reilly		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Christopher McCabe	410-974-6829	cmccabe@chrysalishouses.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Chrysalis House Inc. (CHI) is a nonprofit provider of substance use and mental health treatment for women, located in Crownsville (District 33). Founded in 1986, CHI has helped thousands of women acquire the tools and skills that empower them to counter their addiction and rebuild their lives. CHI is licensed by the Maryland Department of Health's Behavioral Health Administration (BHA) to provide both inpatient and outpatient treatment programs. It also operates four Supportive Recovery Houses in Anne Arundel County for women who have completed their residential treatment plan and are in need of safe housing. CHI clients come from across the state; in 2018 it served women from 18 Maryland jurisdictions. Chrysalis House also operates Chrysalis House Healthy Start, a transitional housing program in Baltimore.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

CHI is on the front lines of the opioid crisis. In response to record demand for treatment, Chrysalis House plans to expand its main facility. A main priority of this expansion project is doubling the size of our Child Development Center. This program provides care to children of inpatient clients on weekdays, so that mothers can focus on their treatment program. For many women, this is their first time parenting a child while sober. In addition to a fully certified Child Care staff, CHI has local partners that enhance child development and parental capabilities. Each week the children and moms receive support services such as occupational and speech therapy and parenting classes. This expansion will not only increase the size of our center to meet state Child Care licensing standards, but also configure the space for more effective use by children, clients and staff.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$52,000
<b>Construction</b>	\$448,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland/ Md. General Assembly Bond Bill	\$250,000
Chrysalis House Contributions(internal/external)	\$250,000
<b>Total</b>	<b>\$500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/11/2019	8/12/2019	9/1/2020	8/31/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	65		90
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chrysalis House Inc. 1570 Crownsville Road Crownsville, MD 21032			
<b>20. Legislative District in Which Project is Located</b>	33 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Christopher J. McCabe	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	4432853434		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	4	70000.00	121000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	500		
<b>Space to be Renovated GSF</b>	500		
<b>New GSF</b>	700		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1995

**28. Comments**

Chrysalis House is 501c3 nonprofit organization incorporated in Anne Arundel County next to the old Crownsville State Hospital Center. It receives referrals from local county health departments, intermediate care facilities/ detoxifications programs, outpatient programs, child protective services, social services agencies, jails, drug courts, hospitals, BHA, and Behavioral Health Systems Baltimore. All Chrysalis House clinical programs have been certified by the Maryland Office of Health Care Quality and are operated in accordance with applicable Code of Maryland (COMAR) standards.

Chrysalis House, Inc. is on the front lines of the opioid crisis facing our state. One exceptional feature of the Chrysalis House Residential Program is that women may bring their children with them. CHI is one of a small number of Maryland providers that offer treatment services for women and their children.

Our goal in expanding our facility is to meet the increased demand from women throughout the state. One of the main priorities of this campus expansion project is to double the size of our Child Development Center at our Crownsville location.

The 2016 US Surgeon Generals Report highlighted the drug crisis in our country with an estimated 20.8 million people living with a substance use disorder. This is similar to the number of people who have diabetes, and 1.5 times the number of people who have all cancers combined. Particular to the opioid epidemic, 78 Americans died every day from an opioid overdose. In 2014 , more than 10 million people in the US reported using prescription opioids for nonmedical reasons. Fast forward to Maryland, where in 2017 there were 2,282 drug and alcohol-related intoxication deaths . Of those deaths, 2,009 were opioid-related. Fentanyl-related deaths continue to rise, increasing from 1,119 in 2016 to 1,594 in 2017. Fentanyl is a synthetic opioid that is more potent than heroin and contact with just a few grains of the powder can be fatal. Cocaine-related deaths are also up from 464 in 2016 to 691 in 2017. The number of heroin-related and prescription drug-related deaths dropped slightly in 2017 when compared to 2016. Despite all best efforts from movement agencies, the private sector, and local communities, the crisis continues unabated. Inpatient treatment with longer lengths of stay continues to be one of the most effective ways to achieve and maintain long term sobriety.

The CHI Executive Director is Mr. Christopher J. McCabe, a former Maryland State Senator (1991-2001) and secretary of the Md. Department of Human Resources, the states human services agency, (2003-2007).