

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Coldspring Community Center		
2. Senate Sponsor	3. House Sponsor	
Carter		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coldspring Community Center facility		
7. Matching Fund		
Requirements: Unequal \$250,000	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Tina Brown	410-491-1779	divinefitnessinc@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
Divine Fitness and Health Services, Inc., a health promotions organization in Baltimore, Md. We create programs to provide solutions to various public health issues and help improve the health and health outcomes of Baltimore City residents. Divine Fitness and Health Services, Inc. was established in 2003, and later incorporated as an S Corp in July 2010. Divine Fitness serves the Coldspring Newtown and surrounding communities with various programs, including: Community Health Education and Fitness Programs, Health Coaching and Smoking Cessation programs, a Sports and Fitness Summer Camp for kids, Sports programs, afterschool education enrichment programs, and recreation Programs. Our programs and services address issues such as physical inactivity, child and adult obesity, poor chronic disease management, low literacy and youth violence.		

11. Description and Purpose of Project (Limit length to visible area)

Our mission is to establish a non-profit arm to acquire and renovate the now vacant Coldspring Community Center, a multipurpose facility located in the Coldspring Newtown community that is city-owned and needs mostly mechanical, electrical and plumbing upgrades as well as some structural support work. Our goal is to create a healthcare/recreation enterprise that focuses on addressing specific health disparities/inequities to improve the health and health outcomes of city residents. We plan to address these issues by collaborating with several organizations (i.e., healthcare, civic and medical institutions) to merge the fitness, childcare, education and healthcare industries, to create innovative community-based programs that focus on improving outcomes in these areas and that facilitate lasting positive health outcomes among youth, adults and children thus investing in our community to decrease health disparities and inequities in the population.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$100,000
Design	\$150,000
Construction	\$500,000
Equipment	\$100,000
Total	\$850,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Community Impact Aid - Slots Funding	\$100,000
Community Catalyst Grant	\$240,000
Bond Initiative	\$500,000
Fund Raising	\$10,000
Total	\$850,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/15/2019	4/15/2019	4/15/2019	9/6/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
10000.00	80		500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Coldspring Community Center 4701 Yellowwood Avenue Baltimore, MD 21209		4701 Yellowwood Avenue Baltimore, MD 21209	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tina L. Brown	Has An Appraisal Been Done?	Yes/No
Phone:	410-491-1779		No
Address:		If Yes, List Appraisal Dates and Value	
16 Catalpa Court			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	25	16000.00	250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Alpha Kappa Alpha Sorority, Inc.	5 year		
4th Quarter Training, LLC.	5 year		
Youth Connection, Inc.	5 year		
Nicashia Creates	2 year		
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14,974		
Space to be Renovated GSF	9,000		
New GSF	14,974		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments

This property is located in the beautiful Coldspring Newtown and has been vacant for over 1 year, Our soon to be established non-profit entity plans to acquire and renovate the property in collaboration with several other community partners, including developer Alternative Renewable Solutions (ARS), Alpha Kappa Alpha Sorority, and other community businesses and stakeholders with whom we plan to create an entity that will serve the surrounding communities in the areas of health, recreation, wellness and education.

The property was built in 1977 and is currently owned by the Baltimore City Department of Housing and Community Development, and has had minimal upkeep over its 40 years of existence. The foundation has shifted some, and there are some plumbing and sewer concerns, in addition to the property needing a new roof in which the cost is estimated at over \$150,000.

We are seeking this bond initiative to assist with the structural renovations so that the property acquisition and other renovations are reasonably more affordable to the stakeholders for the creation of an entity that will be an asset to the Baltimore Community and the residents of Baltimore City in helping to reduce/eliminate health disparities, youth violence, low literacy, and to promote a more community centered approach in order to reduce crime and create more collaborations.

Our programs have partnerships with Johns Hopkins University, Sinai Hospital of Baltimore, Mt. Washington Pediatrics, Park West Medical Center, YouthWorks, University of Baltimore Community Fellowship Program, and other area colleges with whom we partner for college internships each year.

Our end goal is to create Baltimore City's very first "Center for Healthy Living" that specifically caters to all community members and effectively merges the health care, fitness and recreation industries utilizing evidence-based modalities with proven success in improving outcomes in the various areas addressed. We believe that this entity will help reduce healthcare costs for the city and state. We support The PHIT Act legislation pending in Congress to allow Americans to use Pre-Tax Medical Accounts to pay for physical activity expenses. The PHIT Act will also help prevent healthcare costs related to preventable chronic diseases. We plan to focus on addressing the specific health disparities/inequities of physical inactivity, child and adult obesity, youth violence, chronic disease management, tobacco use, access to quality healthcare and poor health outcomes. Our programs effectively address seven of the ten priority areas for a Healthy Baltimore 2020, including: 1) promoting healthy children and adolescent, 2) designing communities to prevent obesity, 3) promoting heart health, 4) creating health promoting neighborhoods, 5) promoting freedom from tobacco, 6) promoting access to quality healthcare for all, and 7) stopping the spread of HIV and other sexually transmitted diseases. Our goal is to make physical exercise assessment and exercise prescription a standard part of the disease prevention and treatment paradigm,

It is our sincere hope and prayer that you will approve this bond initiative.