

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
EMAGE Center		
2. Senate Sponsor	3. House Sponsor	
Hayes	Mosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Rasheed Aziz	443-979-1774	RAziz@citywideyouth.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Citywide Youth Development's mission is to provide relief of the poor, distressed, and underprivileged by encouraging entrepreneurship education, providing vocational skill training, and establishing enterprise development. Our goal is to utilize entrepreneurship and manufacturing as a crime prevention, poverty eradication, and community revitalization strategy. Citywide Youth Development is a non-profit established in 2010. Citywide Youth's current program partners include Under Armour and Sagamore Development. To date Citywide has created over 100 entrepreneurship and job opportunities, established 3 youth-run enterprises.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The EMAGE Center will help Citywide to achieve its goal of utilizing entrepreneurship and manufacturing as a crime prevention, poverty eradication, and community revitalization strategy. The EMAGE Center will have 3 purposes: manufacturing/skill training, enterprise development *Made In Bmore Clothing Manufacturing facilities will occupy 3-4000 sqft. Annually 75-100 participants will be trained and or employed in this industrial apparel manufacturing program. * Frozen Desert Sorbet has created over 100 spring/summer job opportunities for Baltimore City youth. FDS will occupy 3000 sqft of the EMAGE Center for sorbet production/packaging, cart storage space and also have a small retail sorbet shop open to the public. *EMAGE Mall will be a retail presence in the center and will be a retail incubator for up to 12 small businesses. Each business enterprise will have a small 200-300 sqft shop in the space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$225,000
Design	\$190,348
Construction	\$1,525,908
Equipment	\$77,500
Total	\$2,018,756

13. Proposed Funding Sources - (List all funding sources and amounts.)

2018 Bond Bill (granted)	\$125,000
2018 BRNI (granted)	\$200,000
Capital budget (request)	\$250,000
2019 bond bill (request)	\$200,000
BDC (request)	\$300,000
Weinberg (request)	\$300,000
City of Baltimore (request)	\$300,000
Citywide Youth investment (initial contribution)	\$125,000
Citywide Youth (loan request)	\$218,756
Total	\$2,018,756

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2018	02/2019	5/2019	10/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
125000.00	60 People	120 people	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018 Bond Bill	\$125,000	EMAGE Center Project	
BRNI Grant	\$200,000	EMAGE Center Project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Citywide Youth Development 240 W. Dickman Street Baltimore, Md 21230		2132-2136 W. North Ave Baltimore, Md 21217	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rasheed Aziz	Has An Appraisal Been Done?	Yes/No
Phone:	443-979-1774		No
Address:		If Yes, List Appraisal Dates and Value	
2211 Elsinore Ave Baltimore, MD 21216			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	15	367000.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000		
Space to be Renovated GSF	10,000		
New GSF	10,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1967
28. Comments	
<p>Citywide Youth Development's temporary home is currently located in Port Covington in a 4000 sqft space donated by program partner Weller Development. The EMAGE Center will be revolutionary in terms of importance to Baltimore City creating 100 job opportunities by year 2 and 200 job by year 5. There is currently not an economic development center of this kind catering to provide manufacturing skills, entrepreneurship, jobs, hope, and an positive images of young adults in Baltimore. Citywide has already established proven models and scaled the programs that will be located in this facility. This includes a fashion brand and retail store Made In BMore Clothing located in the Towson Town Center, CityWide Screen printing & Embroidery that partners with the Baltimore City and Under Armour, and Frozen Desert Sorbet the largest mobile cart company in Maryland (20 to date). In addition, the relationships with Under Armour, Weller Development, City Of Baltimore, and Baltimore Orioles are already underway. This center will just provide a permanent home for program operations and for expansion opportunities in the place that needs them most West Baltimore.</p>	