

## State Of Maryland 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Essex Elementary School Playground		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Salling	Metzgar	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$29,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Tony Baysmore	443-996-4658	dbaysmore@bcps.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Baltimore County Public Schools provides public education to the students of Baltimore County.		

**11. Description and Purpose of Project (Limit length to visible area)**

These funds will be used for the planning, design, permitting, construction, repair, renovation, site improvement, and capital equipment furnishing and installation to construct a new playground at Essex Elementary School. Any remaining funds may be used for improvements to the site and / or buildings.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$57,540
<b>Equipment</b>	
<b>Total</b>	\$57,540

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland State Grant	\$29,000
Essex Elementary School Parent Teachers Assoc.	\$28,540
<b>Total</b>	\$57,540

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2019	7/5/2019	7/15/2019	9/30/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	500	3,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Board of Education of Baltimore County 6901 Charles Street Towson, Maryland 21204		Essex Elementary School 100 Mace Avenue Essex, Maryland 21221	
<b>20. Legislative District in Which Project is Located</b>	6 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Board of Education, Baltimore County	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-809-4083		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6901 Charles Street Towson, Maryland 21204			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	0.00	0.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	66,650		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	66,650		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1995

**28. Comments**

None