

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Harford Road Senior Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Washington	McIntosh	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building's roof		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Natasha Ramberg	410-396-1337	Natasha.Ramberg@Baltimorecity.gov
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Baltimore City Health Department serves as the Area Agency on Aging for advocacy, outreach and service delivery to older Baltimoreans, those with disabilities and caregivers. This includes services at 13 local senior centers (7 publically operated and 6 non-profits). Harford Road Senior Center is currently owned and operated by BCHD. The Harford site is located at 4920 Harford Road, in the Northeast Corridor of Baltimore City; 43rd Legislative District; Council District 3. It is the only senior center within the northeast east corridor.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Renovations to the Harford Road Senior Center includes major upgrades and construction to the approximately 7,400 square feet building located at 4290 Harford Road, including new roof, with solar panels, installation of a hard wired fire alarm system, new flooring, new windows, renovations of bathrooms to improve accessibility, raising of some ceilings in activities rooms and installation of proper insulation, installation of ADA compliant ramp, and other identified repairs not covered in the original life and safety modifications conducted in 2016. If needed, additional environmental abatement will be conducted along with said design and construction management cost of project. The building will be energy-efficient and meet Baltimore City's green guidelines. Harford Road Senior Center will be owned by the Mayor and City Council of Baltimore City.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$25,000
<b>Construction</b>	\$1,625,000
<b>Equipment</b>	
<b>Total</b>	\$1,650,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Capital Grant 2016	\$500,000
Local Match	\$550,000
GO Bond	\$300,000
State Capital Grant 2020	\$300,000
<b>Total</b>	\$1,650,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/18/2018	Pending	Pending	Pending
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	450	560>	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016	\$500,000		
2015	\$800,000		
2005	\$600,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Baltimore City Health Department 1001 E. Fayette Street Baltimore, Md. 21202		Harford Road Senior Center 4920 Harford Road Baltimore, Md. 21214	
<b>20. Legislative District in Which Project is Located</b>	43 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mayor and City Council	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	3	200000.00	310000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	7400 sq. ft		
<b>Space to be Renovated GSF</b>	7400 sq. ft interior space + curb		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2019

**28. Comments**