State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project						
Harriet Tubman Community Center and Museum						
2. Senate Sponsor	3. House Sponsor					
Howard County Senators	Howard County Delegation					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Howard County	\$500,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum						
7. Matching Fund						
Requirements: Equal	Type: The matching fund may consist of real property.					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph# Email Address					
Delegate Vanessa Atterbeary	410-841-3471	Vanessa.Atterbeary@house.state .md.us				
10. Description and Purpose of Organization (Limit length to visible area)						
Howard County Government via the Howard County Executive and Howard County Council. Through a memorandum of understanding, Howard County Public Schools has vacated the Harriet Tubman Building (previously used as maintenance facility) and transferred the building to Howard County Government. The Howard County Government has announced that the building is to be preserved and used as a cultural, historic, education and community center.						

11. Description and Purpose of Project (Limit length to visible area)

The Harriet Tubman School, which opened in 1949, served as the County's only all-black high school until it closed through desegregation in 1965. For more than three decades it has been used for storage, office space and maintenance operations. The project includes: remediation of hazardous substances including asbestos, PCB, lead and fuel, removal of extraneous equipment, shelving, sub-walls, and restoration of the facility including flooring, walls, ceilings and other associated interior finishes. Provision of certain furniture and equipment is also included.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition							
Design	\$275,000						
Construction	\$1,150,000						
Equipment	\$250,000						
Total	\$1,675,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
2020 State Bond Bill	\$500,000						
2019 State Bond Bill	\$300,000						
Howard County Government	\$875,000						
Total	\$1,675,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
n Co	mplete	nplete Design Beg		gin Construction		Complete Construction		
12/	29/17	/17 1/29		0/18		12/27/19		
15. Total Private Funds and Pledges Raised					Serve	number of People to be ed Annually After the ect is Complete		
	0			2200				
18. Other State Capital Grants to Recipients in the Past 15 Years								
Session	Aı	Amount			Purpose			
		\$500,000						
		\$500,000						
		\$454,000						
		\$300,000						
ame and	Addre	ss of Gran	tee	Project Add	ress (I	f Different)		
County Executive and County Council of Howard County 3430 Courthouse Drive Ellicott City, Maryland 21043			8045 Harriet Tubman Lane Columbia, Maryland					
20. Legislative District in Which Project is Located 13 - Howard Co								
atus of G	rantee	(Please Cl	heck (One)				
vt.	For I	Profit	Non Profit			Federal		
	[]		[]		[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:					
Gary Kuc	, Count	y Solicitor		Has An Appraisal Been Done?		Yes/No		
						Yes		
Address:		If Yes, List Appraisal Dates and Value						
Howard County Government Office of Law George Howard Building 3430 Courthouse Drive Ellicott City, Maryland 21043			11/04/16	5	509000.00			
	ate Capi Session ame and utive and nty ouse Driv Marylan ve District is Loc atus of G t. Legal Re Gary Kuc my Gove ward Build ouse Driv ard Build ouse Driv	ivate Funds Raised Property Country Course Drive Maryland 2104 The Capital Gramme and Address of Grantee Trust Interest in Each Service Interest I	ivate Funds Raised 12/29/17 ivate Funds Raised 16. Current People Serve Project Site 0 ate Capital Grants to Receive Session Amount \$500,000 \$500,000 \$454,000 \$300,000 ame and Address of Granutive and County Council onty ouse Drive Maryland 21043 ve District in ect is Located atus of Grantee (Please Clat. For Profit [] Legal Representative Gary Kuc, County Solicitor my Government ward Building ouse Drive	ivate Funds Raised 12/29/17 16. Current Number People Served An Project Site 0 ate Capital Grants to Recipient Session Amount \$500,000 \$500,000 \$300,000 \$300,000 \$300,000 ame and Address of Grantee utive and County Council of onty ouse Drive Maryland 21043 ve District in ect is Located atus of Grantee (Please Check County Solicitor The Profit [] Legal Representative Gary Kuc, County Solicitor and Building ouse Drive Inty Government we ard Building ouse Drive All and Building ouse Drive	ivate Funds Raised 16. Current Number of People Served Annually at Project Site 0 ate Capital Grants to Recipients in the Past 5500,000 \$500,000 \$454,000 \$300,000 \$454,000 \$300,000 \$454,000 \$100	Complete Design Begin Construction 12/29/17 1/29/18 1/29		

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projected Operating Budget				
50	5	3	364000.00	2	260000.00			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purp								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does t	No							
C. Does the grante	ners?	No						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
26. Building Squ	are Footage:							
Current Space G	SF		26,000 square feet					
Space to be Reno	ovated GSF		26,000 square feet					
New GSF 0								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1948

28. Comments

Post remediation and renovation, the building will be transferred by Howard County to a managing non-profit. This bond bill request is a culmination of efforts to preserve the Harriet Tubman building that have been underway since 2002.

From Item 18: Grants in the last 15 years to Howard County Government:

2007 - \$125,000 Blandair Regional Park

2007 - \$350,000 Robinson Nature Center

2007 - \$200,000 North Laurel Community Center

2008 - \$300,000 North Laurel Community Center

2008 - \$300,000 Robinson Nature Center

2008 - \$300,000 Blandair Regional Park

2009 - \$150,000 Robinson Nature Center

2009 - \$150,000 Troy Regional Park

2010 - \$455,000 Troy Regional Park

2010 - \$75,000 Alpha Ridge Park

2012 - \$365,000 Roger Carter Community Center

2013 - \$105,000 Blandair Regional Park Playground

2013 - \$145,000 Blandair Regional Park Playground

2013 - \$150,000 MPEA Restroom, Storage Building, Parking Lot

2013 - \$125,000 Belmont Manor and Historic Park

2014 - \$65,000 Belmont Manor and Historic Park

2016 - \$150,000 Huntington Park

2016 - \$100,000 South Branch Park

2017 - \$300,000 Harriet Tubman Community Center and Museum

2018 - \$150,000 PHILLIPS School Commercial Kitchen

2018 - \$175,000 Ellicott City Public Arts Project

2018 - \$500,000 Harriet Tubman Community Center and Museum

2018 - \$125,000 Lisbon Volunteer Fire Department

2018 - \$100,000 Howard County Youth Program,