State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project						
Historic Colored School						
2. Senate Sponsor	3. House Sponsor					
	Lisanti					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Harford County	\$250,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Colored School						
7. Matching Fund						
Requirements:	Type:					
Equal	The grantee shall provide and expend a matching fund					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Patricia Cole	703-398-6133	hdgcoloredschool@gmail.com				
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10. Description and Purpose of Organization (Limit length to visible area)

Since 2016, the Colored School Foundation (CSF) is an independent committee under the 501 (c)(3) non-profit umbrella of Community Projects of Havre de Grace, Inc. In 2018, after two years of non-stop fundraising, the CSF was able to acquire the Colored School and return this piece of American history back to the hands of the community. The appraised value of the property is \$625,000, but the CSF was able to acquire the building for \$153,000. The CSF mission is to preserve the legacies of those men and women who advocated for better educational opportunities for African American children. Since its acquisition, the CSF has hosted thousands of visitors to the building. CSF remains committed to this cultural effort and enjoys the full and enthusiastic support from members of the community, county and the State of Maryland.

11. Description and Purpose of Project (Limit length to visible area)

The Colored School holds special distinction of being the first public high school for African Americans in Harford County. The initial portion was built in 1910 and served as an elementary school. In 1930, the County expanded the building to accommodate a high school. To maintain this rich history, the County has committed to providing a \$250,000 match to the bond bill to preserve and restore the 1930 portion of the building. The CSFs goal is to transform this precious piece of Maryland history into a state-of-the-art museum and cultural center to generate the needed income to sustain and maintain the building for future generations. The space consists of 4,032 sf. Half of the space is now unusable. To maximize the space, the CSF will restore the building into its original configuration and charm. The goal is to use the building to educate visitors about the significance of the African-American experience and provide a meeting/gathering space for the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$40,000			
Construction	\$480,000			
Equipment				
Total	\$520,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Bond Bill	\$250,000			
Match from Harford County Government	\$250,000			
Donations	\$20,000			
Total	\$520,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Con	plete	Design	Begin	in Construction		Complete Construction	
8/1/2019		10/1	/2019		11/1/	2019		6/1/2020	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of Served Annually at Pr Site		_	Serve	umber of People to be ed Annually After the ect is Complete	
90000.00			2,	000			20,000		
18. Other S	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	e Sess	ion	Aı	nount		Purpose			
2018		\$96,000 Neede			ed repairs to the building to prevent further dama				
2018				\$100,000	Restor	ration and preservation of the 1910 portion of th			
19. Legal N	Name a	and A	ddre	ss of Gran	ntee	Project Add	ress (I	f Different)	
Community Projects of Havre de Grace, Inc. 224 N. Washington Street Havre de Grace, Md 21078			555 Alliance Street, Havre de Grace, Md 21078						
20. Legislative District in Which Project is Located 34A - Harford County									
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local Go	Local Govt. For Profit			Non Profit		Federal			
[]	[] []			[X]		[]			
22. Grantee Legal Representative 23. If Match Includes Real Property:						des Real Property:			
Name:	:			Has An Appraisal Been Done?		Yes/No			
Phone:									
Address:			If Yes, List Appraisal Dates and Value						
L									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget		
Volunteers only	1		20000.00	40000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the followi	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space GSF 7,644							
	pace to be Renovated GSF 4032						
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2019
28. Comments	